

## Annexures A-E

# Expanded Public Works Programme (EPWP)

## Quarterly Report

Report for the period 1 April – 31 March financial year 2021/22  
*(Containing cumulative data for the period: 1 April 2021 to 30 June 2021)*

*Prepared by the Department Public Works and Infrastructure as at 22 July 2021*



public works  
& infrastructure

Department:  
Public Works and Infrastructure  
REPUBLIC OF SOUTH AFRICA



EXPANDED PUBLIC WORKS PROGRAMME

**Annexure A**  
**Expanded Public Works Programme (EPWP) Quarter 1 2021/2022**  
**(Cumulative: 01 APR 2021 to 30 JUN 2021)**  
**Report: Overall National Consolidated per Sector**

Sector	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 30 JUN 2021	Person-Years of Work including Training (FTE)(01 APR 2021 to 30 JUN 2021)	Person-Years of Training (01 APR 2021 to 30 JUN 2021)	Gross Number Of Work Opportunities Created (01 APR 2021 to 30 JUN 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 JUN 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 JUN 2021)
<b>National Totals</b>	<b>4,674</b>	<b>43,614,498,968</b>	<b>2,752,138,066</b>	<b>55,368</b>	<b>916</b>	<b>472,646</b>	<b>32.72%</b>	<b>72.90%</b>	<b>1.14%</b>	<b>132.41</b>	<b>154.39</b>	<b>1,686,285,382</b>
Infrastructure Sector	1,840	30,711,864,952	1,315,949,258	14,589	315	110,904	39.12%	58.69%	0.72%	141.68	168.73	475,393,881
Environment and Culture Sector	1,345	2,915,902,835	425,596,968	9,149	536	55,871	56.36%	57.43%	0.92%	141.63	136.83	298,036,894
Social Sector	1,267	6,394,119,286	573,658,394	15,492	58	89,991	38.17%	82.63%	0.55%	149.94	162.17	534,276,579
Non-State Sector Community Work Programme	222	3,592,611,894	436,933,446	16,138	7	215,880	21.04%	80.14%	1.66%	101.99	97.49	378,578,028

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure B1  
Expanded Public Works Programme (EPWP) Quarter 1 2021/2022  
(Cumulative: 01 APR 2021 to 30 JUN 2021)  
Report: Overall National Consolidated per Province**

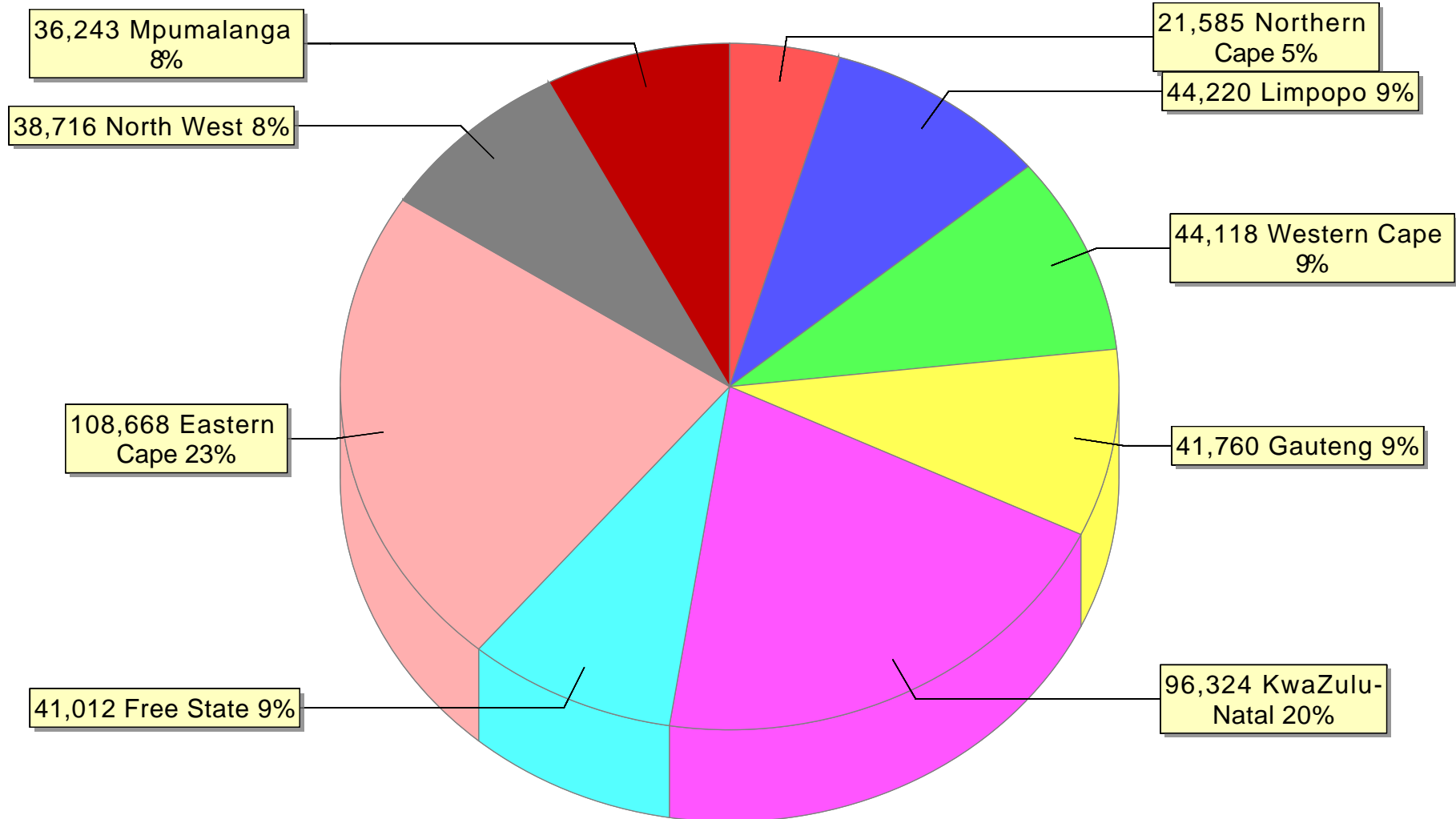
Province Name	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Person-Years of Work including Training (FTE)(01 APR 2021 to 30 JUN 2021)	Person-Years of Training (01 APR 2021 to 30 JUN 2021)	Gross Number Of Work Opportunities Created (01 APR 2021 to 30 JUN 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 JUN 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 JUN 2021)
<b>National Totals</b>	<b>4,674</b>	<b>43,614,498,968</b>	<b>2,752,138,066</b>	<b>55,368</b>	<b>916</b>	<b>472,646</b>	<b>32.72%</b>	<b>72.90%</b>	<b>1.14%</b>	<b>132.41</b>	<b>154.39</b>	<b>1,686,285,382</b>
Eastern Cape	668	5,990,539,109	451,964,409	11,797	63	108,668	22.40%	69.00%	1.31%	125.58	145.19	340,729,212
Free State	200	3,085,466,481	156,341,540	5,246	31	41,012	31.58%	78.40%	0.74%	118.73	133.36	143,261,551
Gauteng	464	12,913,235,450	371,823,841	5,085	185	41,760	37.90%	72.59%	1.30%	149.30	169.59	174,613,355
KwaZulu-Natal	699	7,954,885,480	489,550,537	12,188	14	96,324	32.32%	77.58%	0.62%	134.61	147.93	377,356,154
Limpopo	513	4,032,956,677	249,922,205	4,688	46	44,220	31.80%	72.96%	1.00%	126.80	151.00	136,737,039
Mpumalanga	546	2,431,014,407	424,318,232	4,029	60	36,243	34.57%	75.38%	1.52%	132.41	154.54	122,699,234
North West	422	1,282,807,270	139,156,937	4,474	359	38,716	38.13%	72.72%	0.76%	121.94	156.09	125,480,153
Northern Cape	159	713,390,130	61,451,641	1,995	53	21,585	33.67%	72.75%	2.85%	110.66	125.44	50,778,821
Western Cape	1,003	5,210,203,963	407,608,725	5,866	104	44,118	49.32%	65.56%	1.39%	159.09	167.71	214,629,862

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# Annexure B2: Expanded Public Works Programme (EPWP) Quarter 1 2021/2022 (Cumulative: 01 2021 to 30 JUN 2021)

## Report: Overall National Total: Work Opportunities Created per Province

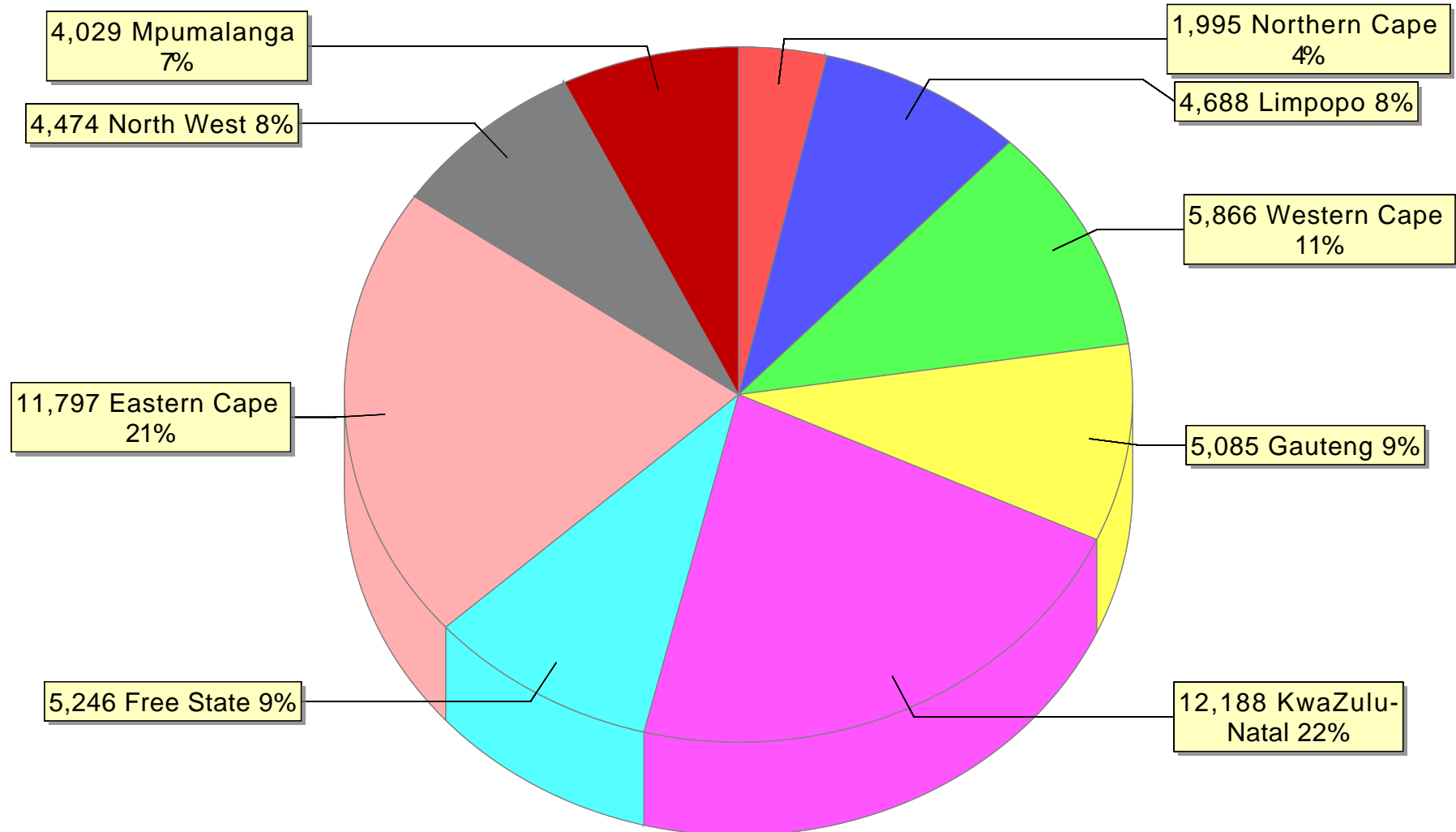
Total Work Opportunitites created: 472,646



# Annexure B3: Expanded Public Works Programme (EPWP) Quarter 1 2021/2022 (Cumulative: 01 APR 2021 to 30 JUN 2021)

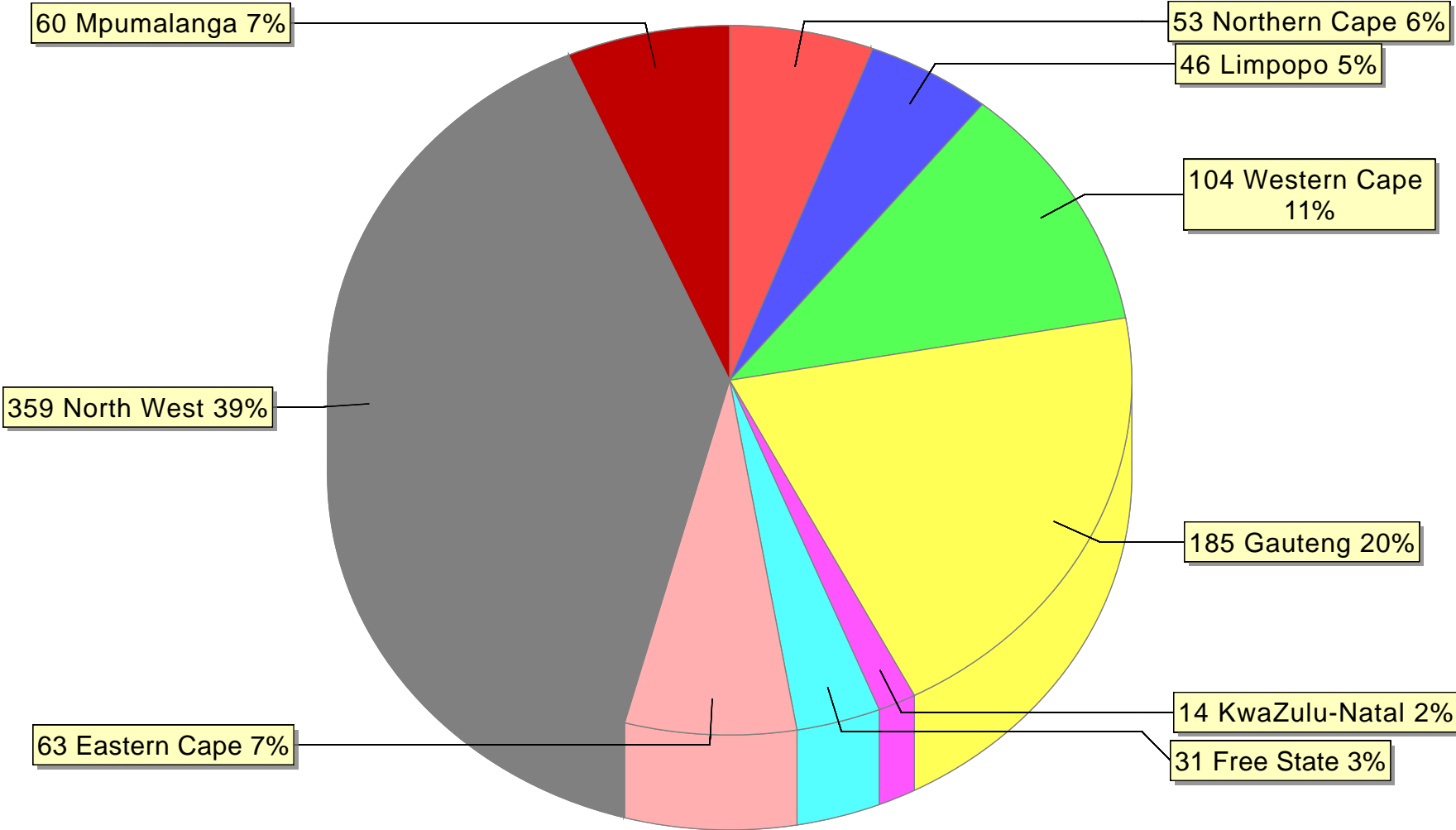
## Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 55,368



# Annexure B4: Expanded Public Works Programme (EPWP) Quarter 1 2021/2022 (Cumulative: 01 APR 2021 to 30 JUN 2021) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 915



**Annexure C1**  
**Expanded Public Works Programme (EPWP) Quarter 1 2021/2022**  
**(Cumulative: 01 APR 2021 to 30 JUN 2021)**  
**Report: National Government Departments**

Sector	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 30 JUN 2021	Person-Years of Work including Training (FTE)(01 APR 2021 to 30 JUN 2021)	Person-Years of Training (01 APR 2021 to 30 JUN 2021)	Gross Number Of Work Opportunities Created (01 APR 2021 to 30 JUN 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 JUN 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 JUN 2021)
<b>Sub Totals</b>	<b>768</b>	<b>8,172,192,932</b>	<b>650,591,453</b>	<b>20,037</b>	<b>528</b>	<b>236,823</b>	<b>25.50%</b>	<b>77.69%</b>	<b>1.62%</b>	<b>110.75</b>	<b>122.60</b>	<b>510,393,716</b>
Environment and Culture Sector	487	1,110,626,583	196,660,786	3,744	517	19,778	71.82%	53.00%	1.25%	146.38	131.59	126,062,038
NAT - Energy	11	787,898	194,011	5	0	66	45.45%	25.76%	0.00%	162.52	137.27	192,582
NAT - Environmental Affairs	406	1,033,615,083	179,130,350	3,438	424	17,535	72.64%	52.34%	1.29%	144.98	124.67	114,656,668
NAT - Tourism	14	31,254,062	13,420,308	215	93	1,613	75.82%	57.41%	1.11%	167.44	143.07	8,282,057
Nat Dept of Public Works	56	44,969,539	3,916,117	85	0	564	37.76%	64.18%	0.53%	148.93	177.75	2,930,731
Infrastructure Sector	57	3,466,370,927	16,909,337	152	3	1,146	67.19%	41.45%	0.35%	161.51	140.44	5,665,767
Nat Dept of Public Works	57	3,466,370,927	16,909,337	152	3	1,146	67.19%	41.45%	0.35%	161.51	140.44	5,665,767
Non-State Sector Community Work	222	3,592,611,894	436,933,446	16,138	7	215,880	21.04%	80.14%	1.66%	101.99	97.49	378,578,028
NAT - CoGTA	222	3,592,611,894	436,933,446	16,138	7	215,880	21.04%	80.14%	1.66%	101.99	97.49	378,578,028
Social Sector	2	2,583,528	87,883	2	0	19	26.31%	57.89%	10.53%	233.11	214.95	87,883
Nat Dept of Public Works	2	2,583,528	87,883	2	0	19	26.31%	57.89%	10.53%	233.11	214.95	87,883

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**Annexure C2**  
**Expanded Public Works Programme (EPWP) Quarter 1 2021/2022**  
**(Cumulative: 01 APR 2021 to 30 JUN 2021)**  
**Report: Provincial Government Departments per Sector**

Sector	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 30 JUN 2021	Person-Years of Work including Training (FTE)(01 APR 2021 to 30 JUN 2021)	Person-Years of Training (01 APR 2021 to 30 JUN 2021)	Gross Number Of Work Opportunities Created (01 APR 2021 to 30 JUN 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 JUN 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 JUN 2021)
<b>Sub Totals</b>	<b>1,584</b>	<b>18,521,637,494</b>	<b>1,088,274,261</b>	<b>24,222</b>	<b>364</b>	<b>165,201</b>	<b>35.84%</b>	<b>74.79%</b>	<b>0.63%</b>	<b>136.59</b>	<b>149.74</b>	<b>760,953,327</b>
Environment and Culture Sector	180	332,707,607	41,086,538	1,046	12	7,468	51.10%	57.15%	0.94%	146.93	142.17	35,367,902
EC - Co-op Governance and Traditional Affairs	2	2,187,000	368,830	16	0	181	22.65%	64.09%	3.31%	99.95	97.50	361,020
EC - Economic Development and Environmental Affairs	1	5,000,000	1,258,020	45	0	248	37.50%	51.61%	2.02%	111.72	110.00	1,163,825
EC - Education	2	3,584,400	570,599	16	0	89	37.08%	40.45%	1.12%	142.16	127.75	534,521
FS - Public Works and Infrastructure	3	77,741,000	4,851,863	183	0	1,553	37.80%	74.50%	1.80%	114.77	104.67	4,831,250
FS - Small Business, Tourism and Environmental Affairs	2	3,258,133	434,100	11	0	44	61.36%	59.09%	2.27%	161.82	150.00	402,600
GP - Agriculture and Rural Development	7	17,916,944	4,880,738	79	0	537	51.02%	62.94%	0.00%	136.53	155.43	2,480,165
KZN - Agriculture and Rural Development	19	23,348,000	1,394,292	38	0	560	52.50%	58.03%	0.00%	133.47	127.20	1,179,377
KZN - Economic Development, Tourism and Environmental Affairs	1	5,587,063	366,634	6	0	19	21.05%	42.10%	0.00%	241.02	206.00	315,973
KZN - Human Settlement	1	183,770	133,280	4	0	33	45.45%	54.54%	3.03%	140.00	140.00	133,280
KZN - Public Works	2	5,045,736	462,610	15	0	214	41.12%	74.77%	0.47%	130.15	125.00	452,802
LP - Agriculture	24	29,966,510	1,218,435	44	2	433	51.73%	54.04%	1.85%	108.99	117.17	1,098,771
LP - Economic Development, Environment and Tourism	5	1,899,750	305,753	5	0	31	48.39%	51.61%	0.00%	245.33	315.00	295,375
LP - Education	2	2,037,467	224,838	6	0	60	73.33%	78.33%	0.00%	159.98	290.00	223,660
LP - Social Development	13	4,222,910	353,840	15	0	163	55.83%	63.19%	0.61%	102.26	103.77	353,840
LP - Sports, Arts and Culture	1	2,037,000	110,040	3	0	50	72.00%	62.00%	0.00%	140.00	140.00	108,920
MP - Agriculture, Rural Development, Land and Environmental Affairs	10	22,265,540	1,640,100	36	0	373	48.79%	66.49%	0.00%	175.23	166.00	1,446,040
MP - Culture, Sports and Recreation	1	2,362,000	512,064	17	0	60	61.67%	66.67%	0.00%	127.00	127.00	487,680
MP - Department of Co-Operative Governance and Traditional Affairs	4	3,457,000	845,788	36	0	139	95.68%	56.11%	0.72%	100.00	100.00	832,800
MP - Dept. of Public Works, Roads and Transport	3	1,947,400	744,454	20	0	97	94.84%	63.92%	0.00%	159.00	159.03	743,500
MP - Economic Development and Tourism	31	43,074,874	7,020,828	133	0	709	40.34%	35.12%	0.00%	222.25	149.53	6,821,471
NC - Sport, Arts and Culture	1	2,070,000	478,485	19	0	69	63.77%	53.62%	0.00%	105.00	105.00	451,185
NW - Finance, Economic and Enterprise Development	2	1,627,376	994,110	23	0	128	96.09%	52.34%	0.00%	184.05	164.00	979,896
NW - Social Development	5	2,093,000	414,120	16	0	69	65.22%	46.38%	0.00%	102.00	102.00	386,172
WC - Agriculture	5	31,292,600	5,555,857	90	0	942	61.04%	33.97%	0.32%	172.44	162.40	3,588,413
WC - Cultural Affairs and Sport	1	892,595	27,065	0	0	3	100.00%	33.33%	0.00%	185.00	170.00	23,865
WC - Environmental Affairs and Development Planning	32	37,609,539	5,919,793	167	9	664	64.76%	58.88%	2.11%	147.18	144.85	5,671,501
Infrastructure Sector	690	12,708,697,274	593,776,815	10,359	310	83,444	35.62%	64.78%	0.74%	127.06	156.97	302,741,779
EC - Education	4	1,229,160	289,880	8	0	51	43.14%	62.74%	3.92%	128.51	145.00	246,870
EC - Health	3	168,849,154	377,259	8	0	57	64.91%	26.31%	0.00%	185.79	168.73	357,642
EC - Human Settlement	5	30,560,226	299,385	8	0	91	87.91%	31.87%	0.00%	139.57	114.00	252,490
EC - Public Works	47	249,985,177	24,660,552	598	2	3,342	63.19%	58.98%	1.05%	170.80	157.87	23,497,375
EC - Social Development	1	120,000	30,300	0	0	2	100.00%	100.00%	0.00%	250.00	250.00	30,000



EC - Sports, Recreation, Arts and Culture	4	2,054,430	306,511	9	0	47	82.98%	74.47%	6.38%	144.42	123.57	302,703
EC - Transport	78	1,142,103,663	133,842,473	4,970	0	45,134	14.83%	69.96%	0.61%	110.59	145.50	126,415,645
FS - Human Settlement	4	70,200,531	182,218	5	0	42	47.62%	23.81%	0.00%	169.35	166.50	182,218
FS - Police, Roads and Transport	7	1,258,436,179	1,606,880	41	0	431	59.63%	44.08%	0.23%	166.00	166.00	1,563,222
FS - Public Works and Infrastructure	13	31,238,868	325,020	10	5	176	82.39%	56.82%	0.57%	136.29	139.23	319,320
GP - Department of Infrastructure Development (DID)	1	109,000,000	7,948,153	196	0	2,261	99.78%	72.80%	1.77%	174.89	159.00	7,890,228
GP - Education	9	555,591,657	870,010	25	0	175	46.86%	54.28%	0.00%	148.21	169.42	870,010
GP - Roads and Transport	56	3,866,483,831	135,353,530	335	0	2,388	52.18%	49.83%	0.96%	139.83	131.45	10,783,817
GP - Social Development	3	106,314,076	152,830	3	0	20	40.00%	15.00%	0.00%	212.16	173.33	137,904
GP - Sports, Arts, Culture and Recreation	1	52,536,426	103,664	2	0	15	73.33%	26.67%	6.67%	176.00	176.00	93,808
KZN - Co-operative Governance and Traditional Affairs	3	13,759,806	9,511,923	15	0	181	56.91%	38.12%	0.00%	154.44	183.33	524,170
KZN - Education	7	2,016,000	474,000	16	0	111	69.37%	72.97%	1.80%	125.00	125.00	473,875
KZN - Health	13	66,671,004	9,932,871	423	0	1,863	59.37%	54.05%	0.16%	101.56	107.68	9,881,891
KZN - Human Settlement	70	1,354,357,171	16,199,617	282	0	2,018	59.36%	23.34%	0.35%	213.67	136.04	13,857,359
KZN - Public Works	7	14,383,143	1,919,888	63	0	605	61.65%	66.78%	1.65%	129.61	128.57	1,870,527
KZN - Transport	39	1,042,159,020	21,454,382	278	3	3,136	81.22%	65.91%	0.73%	180.47	237.64	11,562,057
LP - Co-operative Governance, Human Settlements & Traditional Affairs	9	41,960,412	219,389	7	0	103	49.51%	41.75%	0.97%	129.34	138.89	216,640
LP - Education	16	57,119,717	721,660	22	0	156	53.20%	39.74%	0.64%	143.57	136.25	715,430
LP - Health	7	16,127,414	1,119,196	25	0	136	55.15%	20.59%	0.73%	185.56	161.00	1,090,346
LP - Public Works, Roads and Infrastructure	53	349,647,259	20,540,943	779	0	5,802	47.19%	71.65%	1.40%	110.12	129.68	19,723,017
LP - Social Development	1	22,767,585	8,280	0	0	3	33.33%	66.67%	0.00%	120.00	120.00	8,280
LP - Sports, Arts and Culture	3	6,528,309	110,602	2	0	29	41.38%	31.03%	3.45%	185.88	145.00	110,602
MP - Dept. of Public Works, Roads and Transport	37	258,758,928	2,619,980	59	0	371	85.44%	51.21%	0.00%	191.69	186.39	2,603,363
MP - Education	2	3,625,520	145,061	4	0	17	52.94%	41.18%	0.00%	172.49	157.50	145,061
NC - Co-operative Governance, Human Settlements and Traditional Affairs	1	1,337,000	137,118	2	0	12	58.33%	41.67%	0.00%	291.12	193.70	137,118
NC - Education	2	53,000,000	62,942	1	0	16	25.00%	31.25%	0.00%	214.09	195.00	62,942
NC - Roads and Public Works	12	96,758,493	1,119,693	34	3	399	59.90%	32.58%	0.00%	139.68	125.33	1,105,143
NW - Education and Sports Development	7	2,533,800	633,450	18	0	68	69.12%	64.70%	0.00%	149.48	183.57	609,900
NW - Public Works and Roads	101	236,869,731	47,152,463	1,768	289	12,101	54.18%	65.13%	0.84%	114.15	139.80	46,420,289
WC - Transport and Public Works	24	205,345,111	12,037,618	237	0	1,487	59.45%	27.24%	0.13%	213.34	217.02	11,656,350
WC - Western Cape Education Department	10	20,678,527	308,217	3	0	44	59.09%	4.54%	0.00%	273.58	212.98	223,793
WC- Human Settlement	23	1,158,927,819	140,292,811	93	8	503	46.12%	14.51%	0.00%	302.93	241.56	6,497,506
WC-Health	7	38,662,123	706,044	5	0	51	54.90%	21.57%	0.00%	271.14	236.97	302,866
<b>Social Sector</b>	<b>714</b>	<b>5,480,232,613</b>	<b>453,410,907</b>	<b>12,816</b>	<b>42</b>	<b>74,289</b>	<b>34.54%</b>	<b>87.82%</b>	<b>0.48%</b>	<b>143.45</b>	<b>144.67</b>	<b>422,843,645</b>
EC - Education	11	577,750,024	37,291,358	601	0	4,252	28.57%	84.29%	2.63%	245.03	162.43	33,868,250
EC - Public Works	1	6,000,000	584,735	15	0	94	80.85%	73.40%	0.00%	153.73	110.00	538,535
EC - Safety and Liaison	1	108,000	18,000	0	0	1	100.00%	100.00%	100.00%	225.00	225.00	9,000
EC - Social Development	23	549,318,864	7,639,688	281	0	1,294	21.41%	93.04%	0.85%	106.17	115.38	6,859,613
EC - Transport	3	35,704,800	559,050	21	0	130	98.46%	66.92%	0.00%	114.27	114.20	546,656
FS - Education	8	70,345,880	12,320,138	440	0	3,022	27.70%	93.94%	0.23%	119.50	121.25	12,102,920
FS - Health	6	115,470,067	26,299,025	682	0	2,389	41.65%	83.09%	0.00%	165.27	180.79	25,917,266
FS - Social Development	15	187,059,583	28,788,514	1,076	0	5,035	22.78%	88.06%	0.59%	106.08	109.33	26,262,850
GP - Community Safety	2	11,800,000	1,739,527	62	0	660	28.33%	92.88%	1.06%	115.22	119.30	1,640,692
GP - Education	4	249,339,298	17,621,700	489	0	4,549	20.93%	91.67%	0.02%	155.60	155.60	17,498,465
GP - Health	36	92,957,696	16,908,529	400	0	1,895	67.33%	73.98%	0.95%	179.34	190.82	16,484,959

GP - Social Development	82	63,284,268	11,068,110	438	0	1,952	59.63%	75.41%	0.15%	107.43	105.22	10,836,531
KZN - Co-operative Governance and Traditional Affairs	2	23,500,000	2,725,409	47	0	583	94.51%	62.61%	0.34%	237.71	197.50	2,598,443
KZN - Community Safety and Liaison	7	6,763,420	1,248,925	41	0	185	82.70%	62.70%	1.08%	130.55	147.86	1,225,760
KZN - Education	2	282,816,880	18,167,890	641	0	10,877	35.06%	96.28%	0.20%	117.91	110.23	17,385,599
KZN - Health	4	558,055,400	79,297,543	1,858	0	7,035	15.28%	92.96%	0.13%	168.18	168.18	71,864,155
KZN - Social Development	16	1,822,080,608	81,050,332	2,673	0	13,723	30.49%	87.65%	0.55%	119.91	172.91	73,729,049
KZN - Sport and Recreation	2	10,057,536	1,566,242	54	0	327	70.95%	51.38%	0.30%	119.64	101.50	1,497,262
LP - Education	20	6,150,900	552,500	19	0	202	85.15%	80.20%	0.49%	125.00	125.00	552,500
LP - Health	4	13,818,330	828,000	24	0	274	55.84%	76.28%	0.36%	150.00	150.00	819,150
LP - Social Development	7	2,773,653	282,920	10	0	88	37.50%	86.36%	3.41%	123.07	121.86	280,735
MP - Community Safety, Security and Liaison	40	10,635,906	1,948,032	56	0	307	95.76%	67.10%	0.00%	152.00	152.00	1,948,032
MP - Culture, Sports and Recreation	2	1,638,000	219,075	7	0	42	92.86%	59.52%	4.76%	127.00	127.00	208,026
MP - Dept. of Public Works, Roads and Transport	5	3,063,645	639,696	10	0	45	73.33%	62.22%	0.00%	280.20	291.47	639,696
MP - Health	61	233,836,160	12,494,384	298	0	1,472	24.80%	93.82%	0.27%	169.17	168.61	11,610,066
MP - Social Development	61	29,233,661	4,999,681	145	0	565	61.41%	75.40%	0.00%	132.48	114.96	4,418,269
NC - Education	3	3,219,600	346,900	14	0	114	86.84%	81.58%	2.63%	106.41	108.33	346,690
NC - Social Development	49	29,136,766	6,896,168	253	0	989	48.23%	82.20%	0.40%	116.27	114.78	6,768,163
NC - Sport, Arts and Culture	1	1,105,000	244,755	9	0	35	77.14%	25.71%	2.86%	105.00	105.00	230,895
NC - Transport, Safety and Liaison	2	2,382,409	580,860	17	0	67	97.01%	68.66%	1.49%	141.91	140.00	562,800
NW - Community Safety and Transport Management	1	7,312,000	213,000	8	0	97	51.55%	52.58%	2.06%	101.55	100.00	196,000
NW - Education and Sports Development	12	32,770,844	7,080,829	212	0	1,314	26.94%	93.76%	0.68%	125.74	145.94	6,127,524
NW - Health	112	123,246,900	17,098,631	402	0	2,730	24.47%	88.31%	0.33%	179.99	179.98	16,651,034
NW - Social Development	5	5,185,000	1,071,960	43	0	178	50.00%	68.54%	1.68%	105.36	117.60	1,051,866
WC - Cultural Affairs and Sport	6	34,831,259	6,338,753	156	0	636	59.12%	44.02%	0.00%	169.61	149.77	6,081,560
WC - Western Cape Education Department	77	52,629,373	12,853,476	459	41	2,505	55.61%	93.81%	0.36%	110.54	138.36	11,679,686
WC-Community Safety	7	38,840,000	3,744,517	118	0	606	99.50%	33.66%	0.00%	133.06	125.00	3,608,033
WC-Health	14	186,010,882	30,082,052	733	0	4,020	43.83%	88.68%	0.07%	167.16	173.46	28,196,912

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9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure D1**  
**Expanded Public Works Programme (EPWP) Quarter 1 2021/2022**  
**(Cumulative: 01 APR 2021 to 30 JUN 2021)**  
**Report: Provincial Government Departments Per Province**

Province	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 30 JUN 2021	Person-Years of Work including Training (FTE)(01 APR 2021 to 30 JUN 2021)	Person-Years of Training (01 APR 2021 to 30 JUN 2021)	Gross Number Of Work Opportunities Created (01 APR 2021 to 30 JUN 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 JUN 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 JUN 2021)
<b>Sub Totals</b>	<b>1,584</b>	<b>18,521,637,494</b>	<b>1,088,274,261</b>	<b>24,222</b>	<b>364</b>	<b>165,201</b>	<b>35.84%</b>	<b>74.79%</b>	<b>0.63%</b>	<b>136.59</b>	<b>149.74</b>	<b>760,953,327</b>
Eastern Cape	186	2,774,554,899	208,096,641	6,598	2	55,013	19.72%	70.68%	0.82%	128.49	144.34	194,984,146
Free State	58	1,813,750,240	74,807,758	2,448	5	12,692	31.63%	84.63%	0.53%	127.12	137.01	71,581,647
Gauteng	201	5,125,224,197	196,646,792	2,030	0	14,452	51.59%	75.65%	0.64%	147.16	135.26	68,716,579
KwaZulu-Natal	195	5,230,784,558	245,905,840	6,456	3	41,470	38.13%	82.71%	0.38%	140.45	158.06	208,551,581
Limpopo	165	557,057,216	26,596,397	962	2	7,530	49.51%	68.78%	1.31%	115.62	135.72	25,597,266
Mpumalanga	257	613,898,634	33,829,144	821	0	4,197	50.84%	70.05%	0.17%	168.87	154.09	31,904,005
North West	245	411,638,651	74,658,563	2,491	289	16,685	47.54%	70.96%	0.75%	126.39	158.53	72,422,682
Northern Cape	71	189,009,268	9,866,921	350	3	1,701	56.55%	66.90%	0.53%	119.90	120.10	9,664,936
Western Cape	206	1,805,719,830	217,866,205	2,064	58	11,461	55.07%	66.33%	0.27%	163.29	170.03	77,530,486

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**Annexure D2  
Expanded Public Works Programme (EPWP) Quarter 1 2021/2022  
(Cumulative: 01 APR 2021 to 30 JUN 2021)  
Report: National Government Departments per Province**

**(Infrastructure, Environment & Culture, Social, Community Works Sectors)**

Province	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 30 JUN 2021	Person-Years of Work including Training (FTE)(01 APR 2021 to 30 JUN 2021)	Person-Years of Training (01 APR 2021 to 30 JUN 2021)	Gross Number Of Work Opportunities Created (01 APR 2021 to 30 JUN 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 JUN 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 JUN 2021)
<b>Sub Totals</b>	<b>768</b>	<b>8,172,192,932</b>	<b>650,591,453</b>	<b>20,037</b>	<b>528</b>	<b>236,823</b>	<b>25.50%</b>	<b>77.69%</b>	<b>1.62%</b>	<b>110.75</b>	<b>122.60</b>	<b>510,393,716</b>
Eastern Cape	129	1,150,372,619	130,897,784	3,755	61	43,857	20.29%	71.97%	2.06%	108.22	122.18	93,461,004
Free State	58	558,189,199	57,979,970	1,969	25	23,639	28.82%	78.91%	0.89%	109.38	112.94	49,539,462
Gauteng	83	1,140,321,057	66,558,181	1,756	185	19,624	24.32%	79.09%	2.12%	119.27	140.78	48,182,211
KwaZulu-Natal	101	745,589,186	106,428,600	3,479	10	41,047	21.70%	80.34%	0.81%	108.87	117.16	87,113,304
Limpopo	78	682,640,605	71,837,591	2,295	44	27,218	22.80%	82.20%	0.77%	109.05	123.43	57,559,286
Mpumalanga	71	471,101,441	69,938,306	2,245	52	26,888	28.23%	80.87%	1.81%	112.03	120.00	57,856,534
North West	72	388,759,088	48,260,898	1,557	65	19,343	28.60%	77.11%	0.77%	106.90	138.58	38,276,047
Northern Cape	55	499,936,363	47,149,576	1,551	50	19,212	31.20%	74.34%	3.13%	105.82	113.23	37,743,197
Western Cape	121	2,535,283,374	51,540,545	1,430	35	15,995	35.50%	74.70%	3.27%	123.66	115.53	40,662,670

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**Annexure E1  
Expanded Public Works Programme (EPWP) Quarter 1 2021/2022  
(Cumulative: 01 APR 2021 to 30 JUN 2021)  
Report: National Government Department Programmes per Sector**

Programme Name	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 30 JUN 2021	Person-Years of Work including Training (FTE)(01 APR 2021 to 30 JUN 2021)	Person-Years of Training (01 APR 2021 to 30 JUN 2021)	Gross Number Of Work Opportunities Created (01 APR 2021 to 30 JUN 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 JUN 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 JUN 2021)
Infrastructure Sector	57	3,466,370,927	16,909,337	152	3	1,146	67.19%	41.45%	0.35%	161.51	140.44	5,665,767
Large Projects (exceeding R30mil)	1	387,028	329,760	9	0	63	47.62%	50.79%	0.00%	160.00	160.00	329,760
National Departments and SOE	18	382,634,089	12,138,616	42	0	319	49.53%	33.54%	0.00%	169.20	157.29	1,657,447
National Youth Service (NYS)	38	3,083,349,810	4,440,961	101	3	764	76.18%	43.98%	0.52%	158.40	131.95	3,678,559
Environment and Culture Sector	487	1,110,626,583	196,660,786	3,744	517	19,778	71.82%	53.00%	1.25%	146.38	131.59	126,062,038
Coastal Management	24	102,002,506	23,042,715	415	4	2,027	57.67%	66.70%	0.44%	118.03	113.09	11,263,936
Parks and Beautification	16	88,557,347	12,071,470	211	31	1,268	59.94%	62.85%	0.39%	132.84	148.58	6,463,925
Sustainable Energy	11	787,898	194,011	5	0	66	45.45%	25.76%	0.00%	162.52	137.27	192,582
Sustainable Land Based Livelihoods	364	693,805,000	114,563,009	2,228	388	11,497	71.62%	45.45%	1.77%	158.38	129.61	81,148,201
Tourism and Creative Industries	23	33,338,206	13,971,627	221	93	1,664	74.64%	57.45%	1.08%	167.59	155.03	8,511,121
Waste Management	49	192,135,626	32,817,954	664	0	3,256	85.04%	65.60%	0.37%	121.00	137.53	18,482,273
Social Sector	2	2,583,528	87,883	2	0	19	26.31%	57.89%	10.53%	233.11	214.95	87,883
Community Safety Programme	2	2,583,528	87,883	2	0	19	26.31%	57.89%	10.53%	233.11	214.95	87,883
Non-State Sector Community Work	222	3,592,611,894	436,933,446	16,138	7	215,880	21.04%	80.14%	1.66%	101.99	97.49	378,578,028
Community Work Programme	222	3,592,611,894	436,933,446	16,138	7	215,880	21.04%	80.14%	1.66%	101.99	97.49	378,578,028

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**Annexure E2**  
**Expanded Public Works Programme (EPWP) Quarter 1 2021/2022**  
**(Cumulative: 01 APR 2021 to 30 JUN 2021)**  
**Report: Provincial Government Programmes: Infrastructure Sector**

Programme Name	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 30 JUN 2021	Person-Years of Work including Training (FTE)(01 APR 2021 to 30 JUN 2021)	Person-Years of Training (01 APR 2021 to 30 JUN 2021)	Gross Number Of Work Opportunities Created (01 APR 2021 to 30 JUN 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 JUN 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 JUN 2021)
Infrastructure Sector	690	12,708,697,274	593,776,815	10,359	310	83,444	35.62%	64.78%	0.74%	127.06	156.97	302,741,779
Contractor Development	23	335,800,000	14,875,413	69	0	566	56.36%	51.77%	1.06%	131.90	128.52	2,081,235
Covid-19	5	12,253,600	2,966,291	85	0	502	90.64%	66.93%	0.60%	148.03	107.46	2,901,246
Large Projects (exceeding R30mil)	6	169,660,311	9,278,297	36	0	298	56.37%	46.64%	0.33%	134.74	149.17	1,132,526
Municipal Infrastructure	10	245,201,705	4,152,696	115	0	879	41.18%	65.87%	0.80%	123.13	146.39	3,255,510
National Youth Service (NYS)	124	237,777,741	24,994,321	733	17	4,842	95.62%	65.63%	1.78%	145.44	150.27	24,515,864
Provincial Infrastructure (NON-ROADS)	326	4,039,975,876	215,443,879	2,234	10	12,044	56.81%	50.12%	0.65%	148.78	157.09	76,437,806
Provincial Roads	191	7,515,095,891	287,673,663	5,753	283	49,564	30.78%	66.74%	0.59%	120.81	167.16	159,865,860
Rural Roads Programme	5	152,932,150	34,392,254	1,334	0	14,749	11.48%	70.58%	0.98%	106.11	136.40	32,551,732

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**Annexure E3**  
**Expanded Public Works Programme (EPWP) Quarter 1 2021/2022**  
**(Cumulative: 01 APR 2021 to 30 JUN 2021)**  
**Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors**

Programme Name	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 30 JUN 2021	Person-Years of Work including Training (FTE)(01 APR 2021 to 30 JUN 2021)	Person-Years of Training (01 APR 2021 to 30 JUN 2021)	Gross Number Of Work Opportunities Created (01 APR 2021 to 30 JUN 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 JUN 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 JUN 2021)
<b>Environment and Culture Sector</b>	<b>180</b>	<b>332,707,607</b>	<b>41,086,538</b>	<b>1,046</b>	<b>12</b>	<b>7,468</b>	<b>51.10%</b>	<b>57.15%</b>	<b>0.94%</b>	<b>146.93</b>	<b>142.17</b>	<b>35,367,902</b>
Covid-19	3	1,947,400	744,454	20	0	97	94.84%	63.92%	0.00%	159.00	159.03	743,500
Parks and Beautification	35	85,814,557	6,184,180	227	0	1,851	39.49%	70.72%	1.73%	116.71	137.33	6,090,174
Sustainable Energy	1	3,350,596	135,150	4	0	20	45.00%	65.00%	0.00%	150.00	150.00	135,150
Sustainable Land Based Livelihoods	112	215,357,101	27,885,723	643	12	4,532	52.18%	50.71%	0.71%	160.48	147.46	23,746,801
Tourism and Creative Industries	7	11,258,248	2,242,203	53	0	245	77.55%	60.00%	0.41%	177.05	189.40	2,170,515
Waste Management	22	14,979,706	3,894,828	99	0	723	59.34%	60.72%	0.69%	109.26	105.29	2,481,762
<b>Social Sector</b>	<b>714</b>	<b>5,480,232,613</b>	<b>453,410,907</b>	<b>12,816</b>	<b>42</b>	<b>74,289</b>	<b>34.54%</b>	<b>87.82%</b>	<b>0.48%</b>	<b>143.45</b>	<b>144.67</b>	<b>422,843,645</b>
Community Safety Programme	69	537,454,759	29,376,648	677	0	3,388	55.78%	70.69%	0.83%	165.54	151.46	25,796,079
Covid-19	5	32,164,654	2,725,144	112	0	1,051	84.11%	66.41%	0.47%	104.46	136.92	2,701,677
Early Childhood Development (ECD)	86	1,208,861,357	86,391,004	2,606	41	15,656	28.20%	93.20%	0.27%	131.54	136.61	78,835,278
Expansion (NEW) Programme	11	6,000,661	1,524,981	48	0	188	69.68%	73.40%	0.53%	137.44	139.70	1,512,303
Expansion Programme	122	1,012,731,398	52,875,214	1,432	1	7,079	71.44%	68.92%	1.41%	150.22	136.59	49,468,548
Home Community Based Care Programme (HCBC)	380	1,833,261,616	213,722,221	5,851	0	24,960	28.16%	88.85%	0.52%	148.84	150.02	200,291,672
Mass Participation Programme	10	46,024,095	8,154,750	220	0	999	63.56%	45.84%	0.20%	154.41	133.16	7,814,717
National Nutrition Programme	11	255,719,955	18,503,551	520	0	4,766	22.03%	89.30%	0.10%	153.08	129.42	18,322,307
National School Nutrition Programme	20	548,014,117	40,137,394	1,350	0	16,202	28.22%	96.57%	0.26%	122.73	122.40	38,101,063

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.