

**Expanded Public Works Programme (EPWP) Quarter 1 2021/2022
(Cumulative: 01 APR 2021 to 30 JUN 2021)
List of projects : National and Provincial Departments**

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		128.51
Department		EC - Education						
Number of Projects		4				1,229,160	289,880	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bhongweni Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	88,560	65,520	10
Provincial Infrastructure (NON-ROADS)	CARE GIVERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	726,000	125,114	24
Provincial Infrastructure (NON-ROADS)	Mfesane SSS	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	124,200	25,920	7
Provincial Infrastructure (NON-ROADS)	WALKING BUS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	290,400	73,326	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.79
Department	EC - Health							
Number of Projects	3					168,849,154	377,259	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	100 Covid Beds	EC - Health	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	48,000,000	243,771	37
Provincial Infrastructure (NON-ROADS)	Flagstaff Community Health Centre	EC - Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	120,766,324	69,768	13
Provincial Infrastructure (NON-ROADS)	Ford England Hospital: Ward B	EC - Health	EC	Sarah Baartman (DC10)	Makana (EC104)	82,830	63,720	7

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	139.57
Department		EC - Human Settlement				30,560,226		299,385	91
Number of Projects		5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Dukathole 172	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	500,000	6,600	9	
Provincial Infrastructure (NON-ROADS)	Komga Mentoship Programme	EC - Human Settlement	EC	Amathole (DC12)	Great Kei (EC123)	1,000,000	80,000	38	
Provincial Infrastructure (NON-ROADS)	Kuebung 290	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	22,683,376	13,200	8	
Provincial Infrastructure (NON-ROADS)	Mzamomhle 540 Units	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	800,000	104,515	16	
Provincial Infrastructure (NON-ROADS)	SINXAKO 486	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	5,576,850	95,070	20	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.80
Department	EC - Public Works							
Number of Projects	47					249,985,177	24,660,552	3,342
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	ALFRED NZO - NYS 2020/21	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	1,000,000	96,000	15
Provincial Infrastructure (NON-ROADS)	ALFRED NZO SECURITY COOPS 2021/22	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	5,248,000	487,099	39
National Youth Service (NYS)	APT-AMA-2022	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	422,400	140
Provincial Infrastructure (NON-ROADS)	APTCOD PROGRAMME ALFRED NZO 2021/22	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	5,248,000	1,282,710	142
Provincial Infrastructure (NON-ROADS)	APTCOD-CHRIS HANI	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	4,665,000	1,245,456	133
Provincial Infrastructure (NON-ROADS)	Alfred Nzo Building Maintenance 2020/2021	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	2,101,000	385,468	128
Provincial Infrastructure (NON-ROADS)	Amathole Building Maintenance Programme	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	1,856,000	672,572	160
Provincial Infrastructure (NON-ROADS)	Asinavalo Primary Co-Operative Limited(CH)	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	8,205,098	630,510	49
Large Projects (exceeding R30mil)	BCMM: REPAIRS OF THE OTP	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	32,409,852	134,598	13
Provincial Infrastructure (NON-ROADS)	Bongithole Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	1,289,262	257,852	51
Provincial Infrastructure (NON-ROADS)	Botha Sgcau Electr	EC - Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,656,435	214,254	9
Covid-19	COVID-19 YOUTH BRIGADES-BCMM	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,000,000	1,568,905	249
Provincial Infrastructure (NON-ROADS)	Construction of Aliwal North Cluster Offices	EC - Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	14,657,196	15,150	2
Provincial Infrastructure (NON-ROADS)	Covid 19 Youth Brigade Chris Hani	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	5,742,800	1,040,442	127
Provincial Infrastructure (NON-ROADS)	EPWP Maintanace Programme-Joe Gqabi 2021/22	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	5,287,610	580,268	132
Provincial Infrastructure (NON-ROADS)	EPWP Maintenance Programme-NMBM 21	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,952,984	230,906	78
Provincial Infrastructure (NON-ROADS)	EPWP Maintenance Programme-Sarah Baartman	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,335,817	199,265	73
Provincial Infrastructure (NON-ROADS)	IG CHRIS HANI EMP	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,429,000	469,056	117
Provincial Infrastructure (NON-ROADS)	JOE GQABI APTCoD 2020	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	2,808,000	866,580	94
National Youth Service (NYS)	JOE GQABI COVID19 YOUTH BRIGADES	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	1,000,000	563,164	68
National Youth Service (NYS)	JOE GQABI NYS 2020	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	365,904	150,416	21
Provincial Infrastructure (NON-ROADS)	JOE GQABI SECURITY SERVICES 2020	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	1,500,000	1,388,788	78
Provincial Infrastructure (NON-ROADS)	Lihlumelo Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,757,270	583,568	45
Provincial Infrastructure (NON-ROADS)	MEYIWA PROTECTION	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	5,239,414	516,945	43

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	MEYIWA SECURITY SERVICES ORT	EC - Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	34,523,835	1,217,889	99
Provincial Infrastructure (NON-ROADS)	NA SECURITY AND INVESTIGATION PEDDIE CLUSTER	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	8,794,569	241,938	43
Provincial Infrastructure (NON-ROADS)	NMBM APTCOD 2021	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,936,000	286,000	47
National Youth Service (NYS)	NYS-AMA-2022	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	944,000	142,960	23
National Youth Service (NYS)	National Youth Services NMBM 21	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	172,816	28,680	7
National Youth Service (NYS)	National Youth Services SBR 21	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	395,584	76,320	19
National Youth Service (NYS)	National youth services-Chris Hani	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	944,000	107,750	16
Provincial Infrastructure (NON-ROADS)	O.R Tambo EPWP Maintenance	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,900,000	514,322	117
Provincial Infrastructure (NON-ROADS)	OR Tambo - APTCoD	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,653,000	2,389,244	261
Covid-19	ORTAMBO YOUTH BRIGADE PROGRAMME	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,015,600	450,670	79
National Youth Service (NYS)	ORTAMBONYSDPW	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,884,609	201,323	28
Provincial Infrastructure (NON-ROADS)	ORTambo Security Go Together Primary Cooperative	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	13,995,416	693,793	65
Provincial Infrastructure (NON-ROADS)	Provision of Security Services(ORT)IT Makanya	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	20,600,728	336,468	35
Provincial Infrastructure (NON-ROADS)	SILVER SOLUTIONS IN KWT CLUSTER	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	297,024	179,914	40
Provincial Infrastructure (NON-ROADS)	Safety Leaders Security Primary Co-operative Ltd	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	5,312,677	486,520	41
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Region APTCoD 2021	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,936,000	285,000	52
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Seciry Services-Imizamo Yethu	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,127,998	1,074,455	49
Provincial Infrastructure (NON-ROADS)	Sinemibongo Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	9,136,401	703,409	54
Provincial Infrastructure (NON-ROADS)	Sky Marshalls Sec Ser for East London	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	212,266	178,031	46
Provincial Infrastructure (NON-ROADS)	Sky Marshalls Sec Ser@Mnquma Cluster	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	210,010	116,774	41
Covid-19	YOUTH BRIGADE ALFRED NZO 2020/21	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	700,000	420,721	70
Covid-19	Youth Brigade NMBM	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,086,000	293,375	49
Covid-19	Youth Brigade Sarah Baartman Region	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,452,000	232,620	55

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		250.00
Department	EC - Social Development								
Number of Projects	1						120,000	30,300	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Population and Research Assistants	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	120,000	30,300	2	

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		144.42
Department		EC - Sports, Recreation, Arts and Culture						
Number of Projects		4				2,054,430	306,511	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Assitant Data Capturers2021/2022	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	474,472	65,983	11
Provincial Infrastructure (NON-ROADS)	IG/Data Capturer2021/2022	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	861,994	152,589	23
Provincial Infrastructure (NON-ROADS)	IG/District Coordinators 2021/2022	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	239,274	17,995	3
Provincial Infrastructure (NON-ROADS)	IG/Service Monitors2021/2022	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	478,690	69,943	10

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.59
Department	EC - Transport							
Number of Projects	78					1,142,103,663	133,842,473	45,134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Roads	ALFRED NZO HOUSEHOLDS CONTRACTORS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	76,761,150	20,338,069	8,311
Provincial Roads	ALFRED NZO SUPERVISORS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	11,654,070	3,062,648	256
Rural Roads Programme	AMATHOLE HHC - BCM	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	9,000,000	4,677,046	1,868
Municipal Infrastructure	AMATHOLE R72 HUMBURG	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	130,000,000	642,787	30
Provincial Roads	AMATHOLE RE-GRAVELLING OF NGQAMAKHWE TO BUTTERWORT	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	12,696,562	188,337	16
National Youth Service (NYS)	Alfred Nzo Artisans	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	817,880	75,867	11
National Youth Service (NYS)	Alfred Nzo NYS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	3,263,976	294,400	64
National Youth Service (NYS)	Artisan Sarah Baartman 2020/2021	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,486,720	116,463	17
National Youth Service (NYS)	Artisan-2020-2021	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,104,000	117,300	17
Provincial Infrastructure (NON-ROADS)	CHRIS HANI FACILITATORS DISINFECTING TAXI RANKS	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	37,600	28,800	5
Provincial Roads	CHRISHANI HOUSE HOLD CONTRACTORS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	80,000,000	21,570,957	8,074
Provincial Roads	DIVISIONAL ROAD 08041COFIMVABA TO ASKETON	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	15,829,456	1,439,203	58
Rural Roads Programme	DOT 2021/22-13	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	46,200,318	11,410,394	4,663
Rural Roads Programme	DOT 2021/22-14	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	12,910,072	3,433,964	272
Provincial Roads	EMADWALENI PROVICAL ROADS MBASHE	EC - Transport	EC	Amathole (DC12)	Mbhashe (EC121)	20,000,000	810,102	36
Provincial Roads	HLULEKA	EC - Transport	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,020,575	867,303	39
Provincial Infrastructure (NON-ROADS)	IG Joe Gqabi Cleaners	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	615,694	150,252	26
Provincial Infrastructure (NON-ROADS)	IG Joe Gqabi Data Capturers	EC - Transport	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	488,160	120,840	8
Provincial Infrastructure (NON-ROADS)	IG Joe Gqabi Scholar Transport	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,843,712	373,665	65
Provincial Infrastructure (NON-ROADS)	IG-ALFRED NZO ANIMAL CROSSING	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	473,520	112,473	19
Provincial Infrastructure (NON-ROADS)	IG-ALFRED NZO CHECK POINTS	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	28,728	7,205	2
Provincial Infrastructure (NON-ROADS)	IG-ALFRED NZO CLEANERS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	710,280	177,588	30
Provincial Infrastructure (NON-ROADS)	IG-ALFRED NZO DATA CAPTURERS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	488,160	120,840	8
Provincial Roads	IG-ALFRED NZO ROAD RANGERS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	5,379,252	1,292,963	149

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG-ALFRED NZO SCHOLAR TRANSPORT	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	3,148,908	728,477	124
Provincial Infrastructure (NON-ROADS)	IG-ALFRED NZO WALKING BUS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,894,080	470,052	80
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE PICKUP POINTS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	4,243,363	53,760	27
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE AIRPORT MAINTANANCE	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	403,476	81,792	34
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE ANIMAL SHUT-UPS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	489,853	110,112	19
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE CLEANERS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,445,066	262,464	45
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE DATA CAPTURES	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,071,587	200,920	16
Provincial Roads	IG-AMATHOLE ROAD RANGERS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	6,718,433	1,623,699	198
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE ROADSIDE CHECKPOINTS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,112,126	25,344	8
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE SCHOLAR TRANSPORT MONITORS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	3,747,374	802,560	149
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE TAXI RANK	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	114,000	24,960	5
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE TRANSPORT FACILITATORS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	955,213	225,984	38
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE WALKING BUS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,959,411	261,120	48
Provincial Infrastructure (NON-ROADS)	IG-CHRIS HANI CHECK POINTS	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	94,752	20,352	5
Provincial Infrastructure (NON-ROADS)	IG-CHRISHANI ANIMAL SHUTUPS	EC - Transport	EC	Chris Hani (DC13)	Enoch Mjijima (EC139)	500,235	114,048	17
Provincial Infrastructure (NON-ROADS)	IG-CHRISHANI CLEANERS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	501,491	66,912	11
Provincial Infrastructure (NON-ROADS)	IG-CHRISHANI DATA CAPTURERS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	837,597	207,000	14
Provincial Infrastructure (NON-ROADS)	IG-CHRISHANI PICKUP POINTS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,041,436	97,755	81
Provincial Roads	IG-CHRISHANI ROAD RANGER	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	4,789,219	1,412,400	101
Provincial Infrastructure (NON-ROADS)	IG-CHRISHANI SCHOLAR TRANSPORT	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,860,358	764,160	130
Provincial Infrastructure (NON-ROADS)	IG-CHRISHANI TRANSPORT FACILITATORS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	204,311	79,472	10
Provincial Infrastructure (NON-ROADS)	IG-CHRISHANI WALKING BUS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,894,522	547,776	97
Provincial Roads	IG-Joe Gqabi House Hold Contractors	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	65,788,320	16,027,509	6,685
Provincial Roads	IG-Joe Gqabi Road Rangers	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,164,760	792,061	72
Provincial Infrastructure (NON-ROADS)	IG-Joe Gqabi Walking Bus	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,207,708	299,225	50
Provincial Infrastructure (NON-ROADS)	IG-OR TAMBO ANIMAL SHUTUPS	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	460,800	101,760	19
Provincial Infrastructure (NON-ROADS)	IG-OR TAMBO CLEANERS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,440,000	230,336	40

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG-OR TAMBO DATACAPTURERS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	780,000	188,100	13
Provincial Roads	IG-OR TAMBO ROAD RANGERS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,932,000	1,101,276	115
Provincial Infrastructure (NON-ROADS)	IG-OR TAMBO SCHOLAR TRANSPORT	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,420,000	615,980	98
Municipal Infrastructure	IG-OR TAMBO TAXI RANK	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,440,000	356,477	49
Provincial Infrastructure (NON-ROADS)	IG-OR TAMBO WALKING BUS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,427,885	357,120	55
Provincial Infrastructure (NON-ROADS)	IG-SARAH BAARTMAN DATACAPTURERS	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	483,864	118,800	8
Provincial Infrastructure (NON-ROADS)	IG-SARAH BAARTMAN PICK UP POINTS	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,904,391	370,528	82
Provincial Roads	IG-SARAH BAARTMAN ROAD RANGERS	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,951,000	496,043	63
Provincial Infrastructure (NON-ROADS)	IG-SARAH BAARTMAN SCHOLAR TRANSPORT	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,821,320	575,477	112
Provincial Infrastructure (NON-ROADS)	IG-SARAH BAARTMAN WALKING BUS	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	481,975	107,709	21
Provincial Roads	Joe Gqabi Artisen	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,182,200	41,814	9
Provincial Roads	Joe Gqabi National Youth Servise	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,093,300	118,128	51
Provincial Roads	Joe Gqabi Supervisors	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	11,070,150	2,821,560	246
Provincial Roads	Joe Gqabi-UPGRADING-DR08606-MLAMLI	EC - Transport	EC	Joe Gqabi (DC14)	Senqu (EC142)	225,995,923	440,014	35
National Youth Service (NYS)	National Youth Services	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	4,356,200	279,942	56
Rural Roads Programme	OR TAMBO HOUSE HOLD CONTRACTORS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	72,595,200	11,883,936	7,700
Rural Roads Programme	OR TAMBO SUPERVISORS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	12,226,560	2,986,914	246
Provincial Roads	RESEAL OF PROVINCIAL ROAD DR08012 MATATIELE	EC - Transport	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,000,000	1,181,378	41
Provincial Roads	SARAH BAARTMAN HOUSEHOLD CONTRACTORS	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	34,222,921	8,150,356	3,553
Provincial Infrastructure (NON-ROADS)	SARAH BAARTMAN OFFICE CLEANERS 2021	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	611,286	144,382	27
Provincial Infrastructure (NON-ROADS)	SARAH BAARTMAN SAFETY PATROLLERS 2021	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	470,220	114,048	20
Provincial Roads	SARAH BAARTMAN SUPERVISORS 2021	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	9,503,871	2,411,481	204
Provincial Infrastructure (NON-ROADS)	SARAH BAARTMAN TAXI CLEANERS	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	235,110	28,896	5
Municipal Infrastructure	UGRADING OF DR08563 AT EMALAHLENI LM(STIMULUS)	EC - Transport	EC	Chris Hani (DC13)	Emalaheni (EC136)	28,000,000	76,462	32
Municipal Infrastructure	UPGRADE OF HEALDTOWN ACCESS ROAD(STIMULUS)	EC - Transport	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	36,000,000	116,234	15
Provincial Roads	UPGRADING OF DR08125 FROM N2 TO SIPETU HOSPITAL (P	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	90,000,000	529,164	24
Provincial Roads	WILLOWVALE-MSENGENI PROVINCIAL ROADS AMATHOLE DIS	EC - Transport	EC	Amathole (DC12)	Mbhashe (EC121)	40,000,000	1,168,776	87

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	169.35
Department		FS - Human Settlement				70,200,531		182,218	42
Number of Projects		4							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Construction of Sewer and water infrastructure in	FS - Human Settlement	FS	Xhariep (DC16)	Mohokare (FS163)	12,689,934	55,040	8	
Provincial Infrastructure (NON-ROADS)	Cornelia 28 EPHP	FS - Human Settlement	FS	Fezile Dabi (DC20)	Mafube (FS205)	4,704,000	41,580	11	
Provincial Infrastructure (NON-ROADS)	Letsemeng Koffiefontein 1250 Water and Sewer	FS - Human Settlement	FS	Xhariep (DC16)	Kopanong (FS162)	31,819,225	36,960	11	
Provincial Infrastructure (NON-ROADS)	Springfontein Water and Sewer	FS - Human Settlement	FS	Xhariep (DC16)	Kopanong (FS162)	20,987,371	48,638	12	

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		166.00
Department		FS - Police, Roads and Transport						
Number of Projects		7				1,258,436,179	1,606,880	431
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Ventersburg Senekal	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	228,289,370	175,296	48
Provincial Roads	Heilbron Sasolburg	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	149,743,398	222,772	60
Provincial Roads	Hoopstad Wesselsbron	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	142,891,549	69,388	18
Provincial Roads	Kroonstad Viljoenskroon	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	256,733,234	241,032	66
Provincial Roads	Kroonstad Steynsrus	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	300,778,627	120,516	33
Provincial Roads	Maquard Winburg	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	15,000,000	489,368	129
Provincial Roads	Vredfort - Viljoenskroon	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	165,000,000	288,508	77

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.29
Department	FS - Public Works and Infrastructure							
Number of Projects	13					31,238,868	325,020	176
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Data Administrators	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	863,914	44,000	8
National Youth Service (NYS)	Builtfontein TRP - (Township Paving)	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	3,529,000	17,000	17
National Youth Service (NYS)	Clarence TRP (township Paving)	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,529,000	18,700	18
National Youth Service (NYS)	Data Administration Support	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	503,950	33,000	6
National Youth Service (NYS)	Frankfort TRP (township Paving)	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	3,529,000	16,900	17
National Youth Service (NYS)	Memel TRP (township paving)	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	3,529,000	15,000	14
National Youth Service (NYS)	NYS Graduate Expansion	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	503,950	33,000	6
National Youth Service (NYS)	NYS Renovation and Maintenance of Old Government O	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	195,690	14,950	5
National Youth Service (NYS)	NYS Renovation and Maintenance of Old Government O	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	939,364	67,470	23
National Youth Service (NYS)	Oppermansgronde TRP (township paving)	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Letsemeng (FS161)	3,529,000	15,000	14
National Youth Service (NYS)	Paul Roux TRP (township paving)	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,529,000	16,000	15
National Youth Service (NYS)	Velliers TRP (township paving)	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	3,529,000	18,000	18
National Youth Service (NYS)	Vrede TRP (Township paving)	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	3,529,000	16,000	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		174.89
Department	GP - Department of Infrastructure Development (DID)							
Number of Projects	1					109,000,000	7,948,153	2,261
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	IG/NYS Phase4 Two	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	109,000,000	7,948,153	2,261

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.21
Department	GP - Education							
Number of Projects	9					555,591,657	870,010	175
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Braamfischerville Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	88,479,668	35,100	9
Provincial Infrastructure (NON-ROADS)	Chokoe Primary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,975,253	38,834	14
Provincial Infrastructure (NON-ROADS)	Data Capturing	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	108,000	18,000	2
Provincial Infrastructure (NON-ROADS)	IG/GDE/School facilities maintenance/2022	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,439,000	402,432	96
Provincial Infrastructure (NON-ROADS)	Inkululeko YeSizwe Primary school	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	135,003,142	37,800	10
Provincial Infrastructure (NON-ROADS)	MAPENANE SECONDARY SCHOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	33,219,912	217,724	19
Provincial Infrastructure (NON-ROADS)	Mogobeng Primary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,694,455	24,420	5
Provincial Infrastructure (NON-ROADS)	Semphatho Secondary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	133,895,952	12,960	10
Provincial Infrastructure (NON-ROADS)	TRANS ORANJE SCHOOL FOR THE DEAF	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	115,776,275	82,740	10

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.83
Department	GP - Roads and Transport							
Number of Projects	56					3,866,483,831	135,353,530	2,388
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	G-Fleet Renovations and Repairs of 3 Buildings	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	40,982,082	63,750	12
Provincial Roads	K69	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	285,440,485	10,401,211	49
Provincial Roads	KURIMA JV	GP - Roads and Transport	GP	All metros and districts in GP province	All local municipalities in GP province	36,914,247	948,818	18
Provincial Roads	RRM RISFSA 3 BAGAPHALA PROJECTS TRADING CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	52,811,882	2,706,037	22
Provincial Roads	RRM RIFSA 3 GAUFLORA cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	36,601,976	923,043	13
Provincial Roads	RRM RIFSA 3 Good Purpose Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	23,696,685	571,170	22
Provincial Roads	RRM RIFSA 3 MOTSAANE Building JV	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	21,459,008	503,525	20
Provincial Roads	RRM RIFSA 3 Mbako Project and Trading cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	24,395,649	579,459	22
Provincial Roads	RRM RIFSA 3 NAISA Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	34,189,437	3,601,972	33
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	467,024,911	8,372,306	237
Provincial Roads	RRM RISFSA 1 Boitshoko Road surfacing	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	453,838,018	8,460,324	239
Provincial Roads	RRM RISFSA 1 Superway Construction	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	463,568,672	23,353,018	256
Provincial Roads	RRM RISFSA 1 VEA Inyatsi JV	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	550,438,800	19,594,828	224
Provincial Roads	RRM RISFSA 3 BUSI TRADING	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	37,652,420	969,594	33
Provincial Roads	RRM RISFSA 3 FLR TRADING ENTERPRISE	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	26,523,674	868,796	21
Provincial Roads	RRM RISFSA 3 GOOD PURPOSE CONSTRUCTION AND PROJECT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	32,736,207	1,796,694	23
Provincial Roads	RRM RISFSA 3 KHOMANANI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	45,778,384	390,860	33
Provincial Roads	RRM RISFSA 3 MOGOBA MAPHUTHI AND ASSOCIATES	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	62,042,110	2,922,876	25
Provincial Roads	RRM RISFSA 3 MOREKURI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	50,899,443	360,529	20
Provincial Roads	RRM RISFSA 3 RAINBOW CIVILS CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	48,323,069	2,172,858	37
Provincial Roads	RRM RISFSA 3 STEPUP CONSTRUCTION PROJECTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	38,862,344	1,475,526	36
Provincial Roads	RRM Risfsa 1 and 2	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	541,015,182	10,381,370	203
Provincial Roads	RRM Risfsa 3 Kamoso Projects	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	19,970,230	424,614	45
Provincial Roads	RRM Risfsa 3 Nduvho and Mafunzwani JV	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	23,636,438	1,030,361	39

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Roads	RRM Risfsa 3 Nkomaba Trading	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	24,090,501	502,380	33
Provincial Roads	RRM Risfsa 3 Sihle Civils and Projects Development	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	28,763,570	1,236,313	24
Contractor Development	RRM TSWELOPELE BEST ENOUGH TRADING AND PROJECTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	469,806	26
Contractor Development	RRM TSWELOPELE BICS ENGINEERING	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	540,068	25
Contractor Development	RRM TSWELOPELE BOBLACK	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,600,000	1,135,563	17
Contractor Development	RRM TSWELOPELE DEYISA	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,600,000	972,256	14
Contractor Development	RRM TSWELOPELE DREAMFINDERS TRADING	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	462,453	30
Contractor Development	RRM TSWELOPELE KHUBONI GENERAL TRADING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	14,600,000	443,473	28
Contractor Development	RRM TSWELOPELE KOKAKE CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	530,685	25
Provincial Roads	RRM TSWELOPELE KUBEKA	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,600,000	1,151,191	15
Provincial Roads	RRM TSWELOPELE MKIB	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,600,000	1,143,048	20
Contractor Development	RRM TSWELOPELE YVONNE MOKONE CONSTRUCTION	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	14,600,000	428,636	27
Contractor Development	RRM TSWELOPELE ZANORATI CONCEPTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	492,659	24
Contractor Development	RRM Tswelo Pele KOJ Sibiya Holdings	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	543,613	26
Contractor Development	RRM Tswelo Pele Neema Yake Trading	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	500,818	21
Contractor Development	RRM Tswelo Pele Thadosidu Trading	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	530,615	27
Contractor Development	RRM Tswelo PeleCush developments	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	541,745	26
Contractor Development	RRM Tswelo PeleTshitadinangaka contractors	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	526,716	23
Contractor Development	RRM Tswelopele Izingwenya Plant Hire and Project	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	14,600,000	827,405	27
Contractor Development	RRM Tswelopele Kwetsinimani Trading	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	14,600,000	833,182	29
Contractor Development	RRM Tswelopele Moikanyanes Trading Enterprises	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	14,600,000	818,245	24
Contractor Development	RRM Tswelopele Neoray	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	14,600,000	820,659	27
Contractor Development	RRM Tswelopele Peo Tsa Mohale	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	14,600,000	812,568	23
Contractor Development	RRM Tswelopele Project Express Pro	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	14,600,000	822,547	28
Contractor Development	RRM Tswelopele Siphe Amandla Trading and Projects	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	14,600,000	787,227	21
Contractor Development	RRM Tswelopele Tshepo	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	499,000	22
Provincial Roads	Regravelling	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	6,348,633	3,130,059	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Regravelling	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	5,897,533	2,314,493	8
Provincial Roads	Regravelling	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	7,983,342	3,985,884	15
Provincial Roads	Regravelling	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	5,773,408	2,272,721	9
Provincial Roads	Regravelling and Maintenance D2812 Krugersdorp	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	3,825,489	1,868,487	8
Contractor Development	Wagoloka Property Developers	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	535,473	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		212.16
Department	GP - Social Development							
Number of Projects	3					106,314,076	152,830	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	75 FOX OHS STATUTORY COMPLIANCE REFURSBISHMENT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,232,831	54,730	6
Provincial Infrastructure (NON-ROADS)	Bantu Bonke ECDC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	21,000,000	79,168	9
Large Projects (exceeding R30mil)	Thusanong Building OHS Statutory Compliance Refurb	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	35,081,245	18,932	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		176.00
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	1					52,536,426	103,664	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bekkersdal Intergrated Facility	GP - Sports, Arts, Culture and Recreation	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	52,536,426	103,664	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.44
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	3					13,759,806	9,511,923	181
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	COGTA BOREHOLES PROGRAMME MANAGEMENT	KZN - Co-operative Governance and Traditional Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	8,598,101	8,598,101	164
Provincial Infrastructure (NON-ROADS)	KwaDukuza Peoples Park	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,000,000	145,527	8
Municipal Infrastructure	Mandeni YEP Project	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	4,161,705	768,295	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.00
Department	KZN - Education							
Number of Projects	7					2,016,000	474,000	111
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Harry Gwala-Cleaning of ablution facilities 21-22	KZN - Education	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	288,000	67,500	15
Provincial Infrastructure (NON-ROADS)	King C- Cleaning of Ablution Facilities 21 to 22	KZN - Education	KN	King Cetshwayo (DC28)	King Cetshwayo (DC28) - All or some local municipalities	288,000	72,000	16
Provincial Infrastructure (NON-ROADS)	UMG-Cleaning of Ablution Facilities 21 to 22	KZN - Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	288,000	72,000	16
Provincial Infrastructure (NON-ROADS)	UMKH-Cleaning of Ablution Facilities 21 to 22	KZN - Education	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	288,000	72,000	16
Provincial Infrastructure (NON-ROADS)	UMZ-Cleaning of Ablution Facilities 21 to 22	KZN - Education	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	288,000	70,500	16
Provincial Infrastructure (NON-ROADS)	UTH-Cleaning of Ablution Facilities 21 to 22	KZN - Education	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	288,000	72,000	16
Provincial Infrastructure (NON-ROADS)	ZULU-Cleaning of Ablution of Facilities 21 to 22	KZN - Education	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	288,000	48,000	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.56
Department	KZN - Health							
Number of Projects	13					66,671,004	9,932,871	1,863
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Dr.Pixley Ka Seme	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	5,000,000	841,000	89
Provincial Infrastructure (NON-ROADS)	HLABISA HOSPITAL	KZN - Health	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	3,293,004	308,910	32
Provincial Infrastructure (NON-ROADS)	IG/KZNH: AMAJUBA (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Amajuba	All in district Amajuba	3,960,099	494,856	84
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ETHEKWINI (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	2,071,436	221,230	61
Provincial Infrastructure (NON-ROADS)	IG/KZNH: HARRY GWALA (MAINTENANCE OF BUILDINGS,GARDE...	KZN - Health	KN	Harry Gwala	All in district Harry Gwala	5,421,039	627,518	172
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ILEMBE (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	iLembe	All in district iLembe	5,726,913	423,849	100
Provincial Infrastructure (NON-ROADS)	IG/KZNH: KING CETSHWAYO (MAINTENANCE OF BUILDINGS,GARDE...	KZN - Health	KN	Uthungulu	All in district Uthungulu	9,443,313	1,168,090	211
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UGU (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Ugu	All in district Ugu	6,878,480	635,630	111
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UMGUNGUNDLOVU (MAINTENANCE OF BUILDINGS,GARDE...	KZN - Health	KN	Umgungundlovu	All in district Umgungundlovu	4,699,317	1,214,856	269
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UMKHANYAKUDE (MAINTENANCE OF BUILDINGS,GARDE...	KZN - Health	KN	Umkhanyakude	All in district Umkhanyakude	4,620,361	815,058	140
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UTHUKELA (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Uthukela	All in district Uthukela	3,411,778	797,401	150
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ZULULAND (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Zululand	All in district Zululand	6,803,247	1,249,214	249
Provincial Infrastructure (NON-ROADS)	IG/KZNH:UMZINYATHI (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Umzinyathi	All in district Umzinyathi	5,342,017	1,135,259	195

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		213.67
Department	KZN - Human Settlement								
Number of Projects	70						1,354,357,171	16,199,617	2,018
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Amazizi Phase 3B Rural Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	32,000,000	111,509	39	
Provincial Infrastructure (NON-ROADS)	Aquadene	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlatuze (KZN282)	51,568,190	941,574	9	
Provincial Infrastructure (NON-ROADS)	Argosy Farm Rectification	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Richmond (KZN227)	56,666,667	336,940	69	
Provincial Infrastructure (NON-ROADS)	Buhlebomzinyathi Rural Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Dannhauser (KZN254)	6,352,232	145,990	15	
Provincial Infrastructure (NON-ROADS)	Charlestown Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	50,000,000	179,560	30	
Provincial Infrastructure (NON-ROADS)	Dannhauser Housing	KZN - Human Settlement	KN	Amajuba (DC25)	Dannhauser (KZN254)	21,481,500	289,379	31	
Provincial Infrastructure (NON-ROADS)	EMMAUS RURAL HOUSING PROJECT	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	24,200,020	85,838	17	
Provincial Infrastructure (NON-ROADS)	Emakhabeleni Rural Housing Project	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	10,896,810	200,628	36	
Provincial Infrastructure (NON-ROADS)	Ethekwini Special Needs Rural Housing project	KZN - Human Settlement	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	26,118,655	284,128	42	
Provincial Infrastructure (NON-ROADS)	Gamalakhe Insitu Subsidised HP	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	31,713,572	35,040	5	
Provincial Infrastructure (NON-ROADS)	Gamalakhe Skills Development Programme I/G	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,547,922	91,800	20	
Provincial Infrastructure (NON-ROADS)	Gudlucingo Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	12,000,000	1,374,623	63	
Provincial Infrastructure (NON-ROADS)	Gudlucingo Skills Development IG	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	250,000	115,200	23	
Provincial Infrastructure (NON-ROADS)	Hlokozi Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,709,294	301,962	26	
Provincial Infrastructure (NON-ROADS)	Hlokozi Skills Development Programme	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	420,216	199,440	28	
Provincial Infrastructure (NON-ROADS)	Inyoni Intergrated Residential Development Programme	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	40,252,453	1,836,250	157	
Provincial Infrastructure (NON-ROADS)	Ixopo CRU Skills Development Programme 2020/21	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	108,000	90,000	20	
Provincial Infrastructure (NON-ROADS)	JBC Housing Development	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	34,079,656	445,900	38	
Provincial Infrastructure (NON-ROADS)	KWAMBILA RURAL HOUSING PROJECT	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,000,000	15,890	10	
Provincial Infrastructure (NON-ROADS)	KZN DHS Capacity Building	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	276,000	69,000	2	
Provincial Infrastructure (NON-ROADS)	Kanku Road Housing Project	KZN - Human Settlement	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	23,500,680	95,497	10	
Provincial Infrastructure (NON-ROADS)	Khokhwaneni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	9,776,623	117,977	24	
Provincial Infrastructure (NON-ROADS)	Kokstad CRU Skills Development Programme	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	243,000	38,040	17	
Provincial Infrastructure (NON-ROADS)	Kokstad Community Residential Units	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	38,931,501	85,230	28	

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Kwa-Mbotho Rural Housing Project Stage 2	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	30,000,000	750,971	82
Provincial Infrastructure (NON-ROADS)	KwaLubisi Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	9,992,669	132,903	25
Provincial Infrastructure (NON-ROADS)	KwaMaqumbi EPWP Skills 2020/21	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	144,000	78,000	20
Provincial Infrastructure (NON-ROADS)	KwaNgwanase rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	22,142,803	250,084	34
Provincial Infrastructure (NON-ROADS)	Lamontville Slums Clearance (Ministerial Project)	KZN - Human Settlement	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	28,420,345	71,299	4
Provincial Infrastructure (NON-ROADS)	Macambini Ext 2 rural housing project	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	18,921,674	34,270	8
Provincial Infrastructure (NON-ROADS)	Madadeni H39 Informal Settlement Upgrade	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	36,250,000	78,576	32
Provincial Infrastructure (NON-ROADS)	Mangadini Rural Housing Project	KZN - Human Settlement	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	21,930,742	151,019	17
Provincial Infrastructure (NON-ROADS)	Mangosuthu Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	eDumbe (KZN261)	10,000,000	112,080	31
Provincial Infrastructure (NON-ROADS)	Maqumbi Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	30,000,000	198,000	30
Provincial Infrastructure (NON-ROADS)	Masihambisane Rural Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	16,959,275	330,703	45
Provincial Infrastructure (NON-ROADS)	Mavela Phase 2 Rural Housing	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	28,829,075	352,210	24
Provincial Infrastructure (NON-ROADS)	Mazakhele Slums Clearance Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	75,000,000	239,222	24
Provincial Infrastructure (NON-ROADS)	Mdletshe Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	10,000,000	121,517	18
Provincial Infrastructure (NON-ROADS)	Mnqobokazi Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	21,473,753	12,557	6
Provincial Infrastructure (NON-ROADS)	Mnyangweni Rural Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	5,000,000	111,860	25
Provincial Infrastructure (NON-ROADS)	Moyeni Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	8,800	4
Provincial Infrastructure (NON-ROADS)	Mpungose Rural Housing Developments	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	25,000,000	20,325	6
Provincial Infrastructure (NON-ROADS)	Mpunzana Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	13,566,607	575,284	53
Provincial Infrastructure (NON-ROADS)	Mthembu-Sithole Rural Housing Development	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	26,677,103	270,923	35
Provincial Infrastructure (NON-ROADS)	Ndalini Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	10,037,702	274,439	44
Provincial Infrastructure (NON-ROADS)	Ndwalane HP Phase 2	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	14,841,267	150,092	23
Provincial Infrastructure (NON-ROADS)	Nhlalakahle CRU	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	60,500,000	201,803	24
Provincial Infrastructure (NON-ROADS)	Nkukhwini Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	12,083,334	301,596	44
Provincial Infrastructure (NON-ROADS)	Operation Sukuma Sakhe: Nquthu Municipality	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	5,325,456	58,650	7
Provincial Infrastructure (NON-ROADS)	Operation Sukuma Sakhe:Umvoti Municipality	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	5,658,297	166,620	18
Provincial Infrastructure (NON-ROADS)	Ophuzane Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	eDumbe (KZN261)	10,167,511	113,082	34

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Shayamoya Skills Development IG	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	405,000	72,700	19
Provincial Infrastructure (NON-ROADS)	Sibululwane Tranche 2 Rural Housing Project	KZN - Human Settlement	KN	King Cetshwayo (DC28)	uMfolozi (KZN281)	30,000,000	359,494	86
Provincial Infrastructure (NON-ROADS)	Site 11 Woodlands	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,334,024	36,100	7
Provincial Infrastructure (NON-ROADS)	Sunnydale Phase 2 Extension	KZN - Human Settlement	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	1,000,000	117,431	18
Provincial Infrastructure (NON-ROADS)	Tamboville	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	18,453,706	9,285	8
Provincial Infrastructure (NON-ROADS)	Thathani Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	3,188,603	72,564	17
Provincial Infrastructure (NON-ROADS)	Thokozani Rectification Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	45,000,000	314,724	56
Provincial Infrastructure (NON-ROADS)	Tholakele Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	eDumbe (KZN261)	10,104,888	103,515	10
Provincial Infrastructure (NON-ROADS)	Thoyane Rural Housing Project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	40,250,000	53,754	10
Provincial Infrastructure (NON-ROADS)	Title Deeds Restoration Programme/IG	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	800,000	413,770	32
Provincial Infrastructure (NON-ROADS)	UMlalazi OSS Housing Project	KZN - Human Settlement	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	25,000,000	382,157	61
Provincial Infrastructure (NON-ROADS)	Umfalomubi EPWP Skills Development Programme IG	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	243,000	59,000	18
Provincial Infrastructure (NON-ROADS)	Umshwathi Ridge Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	31,011,573	295,028	37
Provincial Infrastructure (NON-ROADS)	Umzimkhulu Extention 5	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	28,000,000	45,090	20
Provincial Infrastructure (NON-ROADS)	Umzumbe C Rural Housing Development	KZN - Human Settlement	KN	Ugu (DC21)	Umzumbe (KZN213)	12,182,000	161,210	22
Provincial Infrastructure (NON-ROADS)	Vimbemshini Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	10,037,702	211,965	18
Provincial Infrastructure (NON-ROADS)	Vulamehlo Housing Project Phase 2	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	22,067,567	472,514	39
Provincial Infrastructure (NON-ROADS)	Zidwadweni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	15,076,451	59,198	17
Provincial Infrastructure (NON-ROADS)	Zungu Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	19,188,049	305,838	47

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.61
Department	KZN - Public Works							
Number of Projects	7					14,383,143	1,919,888	605
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG_KZN EPWP Maintenance Programme ETR	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,356,192	418,961	103
Provincial Infrastructure (NON-ROADS)	IG_KZN EPWP Maintenance Programme MR	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,356,192	289,216	103
Provincial Infrastructure (NON-ROADS)	IG_KZN EPWP Maintenance Programme NCR	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	1,356,192	406,715	98
Provincial Infrastructure (NON-ROADS)	IG_KZN EPWP Maintenance Programme SR	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,407,600	222,175	103
Provincial Infrastructure (NON-ROADS)	Izandla Ziyagezana Programme 2021/22 NCR	KZN - Public Works	KN	All metros and districts in KN province	All local municipalities in KN province	2,107,728	407,745	104
Provincial Infrastructure (NON-ROADS)	Izandla Ziyagezana Southern Region EPWP	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,107,728	170,125	90
Provincial Infrastructure (NON-ROADS)	NCR Construction of Vryheid DPW District Offices	KZN - Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	4,691,511	4,950	4

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.47
Department	KZN - Transport							
Number of Projects	39					1,042,159,020	21,454,382	3,136
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Betterment and re-gravelling of D1843,L2362	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	10,586,840	36,480	6
Provincial Roads	C-DBN-D163-Construction of Earthworks, Layerworks,	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	38,968,007	214,908	35
Provincial Roads	C-DBN-P728 Ph 2 from km 17,40 to km 19,40	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	32,744,881	2,829,432	14
Provincial Roads	C-DBN-THE COMPLETION OF MAIN ROAD P740 PHASE 1 FRO	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	40,992,574	564,205	16
Provincial Roads	C-DBN-THE CONSTRUCTION OF THE MSUNDUZE RIVER BRIDG	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	31,758,229	144,654	9
Provincial Roads	C-DBN-The completion of District Road D985 Phase 1	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	23,482,519	2,930,300	11
Provincial Roads	CC-DBN-DRAIN CLEANING AND VERGE MAINTENANCE	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	500,000	51,200	8
Provincial Roads	CC-DBN-DRAIN CLEANING AND VERGE MAINTENANCE	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	400,000	27,000	12
Provincial Roads	CC-DBN-DRAIN CLEANING AND VERGE MAINTENANCE ON PRO	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	487,665	487,605	5
Provincial Roads	CC-DBN-DRAIN CLEANING AND VERGE MAINTENANCE ON PRO	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	477,150	336,472	9
Provincial Roads	CC-DBN-DRAIN CLEANING AND VERGE MAINTENANCE ON ROA	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	344,101	70,448	7
Provincial Roads	CC-DBN-Road Safety Measure Speed humps	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	350,000	21,900	8
Provincial Roads	CC-DBN-Road Safety Measure Speed humps	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	482,024	23,680	4
Provincial Roads	DBN-RR-P20-1	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	156,964,128	284,977	33
Provincial Roads	EMP-Betterment and Regravel of P738	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	5,292,496	50,560	10
Provincial Roads	EMP-Construction of Gabion Protection on Road P49	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	396,936	19,440	9
Provincial Roads	EMP-Road Installation on P2-4, P456, P535, P425, P	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlatuze (KZN282)	50,000,000	43,360	11
Provincial Roads	Guardrail installation and repairs.	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	315,300	7,200	4
Provincial Roads	IG DBN/Upgrade of L1578	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	94,891,692	3,612,225	157
Provincial Roads	IG EPWP - LDY/Routine Road Maintenance	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	40,348,171	3,111,878	784
Provincial Roads	IG EPWP-DBN/Routine Road Maintenance	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	31,124,232	2,575,140	633
Provincial Roads	IG EPWP-EMP/Routine Road Maintenance	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	37,049,658	1,506,841	717
Provincial Roads	LDY-Construction of Headwalls on L3298	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	482,400	25,500	10
Provincial Roads	LDY-D1252	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	48,925,140	18,200	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Roads	LDY-Light Rehabilitation of Main Road P6-3 km31.00 to	KZN - Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	28,928,432	155,321	35
Provincial Roads	LDY-Light Rehabilitation of Provincial Road 12-1	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	46,700,000	10,542	6
Provincial Roads	Maintenance and installation P52/2,P52/1,P47/3,P24	KZN - Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	316,854	82,280	20
Provincial Roads	Mondlo roads / EMP	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	64,948,432	38,950	7
Provincial Roads	P704 Double Cell Box Culvert	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	5,500,000	78,399	12
Provincial Roads	RR-DBN-Rehabilitation of main road 197-3 km 24.000	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	49,280,000	147,611	30
Provincial Roads	Regravelling of L3043 from 0 to 1.649km and P739 f	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,600,000	11,900	5
Provincial Roads	Regulatory and warning signs	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	388,915	21,600	6
Provincial Roads	Rehabilitation of provincial road P271	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	80,306,918	161,032	26
Provincial Roads	Road Studs Installation on road P393, P266, P47/4,	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	443,542	16,200	9
Provincial Roads	Routine Road Maintenance-Contracts-PMB	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	24,048,000	1,644,115	418
Provincial Roads	Routine and Safety maintenance on various roads	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	47,595,668	29,610	17
Provincial Roads	Sinkhole Repair on main road P393 at KM 6.00 under	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	4,000,003	4,164	5
Provincial Roads	UPGRADE OF DISTRICT D1925 KM0.000 TO KM3.000)	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	39,552,592	35,531	6
Provincial Roads	Ulundi-Installation of kilometer posts	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	185,520	23,520	9

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.34
Department	LP - Co-operative Governance, Human Settlements & Traditional Affairs							
Number of Projects	9					41,960,412	219,389	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Hermiglo Rural housing	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	100,000	28,200	9
Provincial Infrastructure (NON-ROADS)	KHANABA Rural housing	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Musina (LIM341)	100,000	10,700	9
Provincial Infrastructure (NON-ROADS)	KOKETJI RURAL HOUSING PROJECT	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	100,000	20,503	10
Provincial Infrastructure (NON-ROADS)	KWENA-MEETSENG Housing Project	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Collins Chabane (LIM345)	100,000	8,200	7
Provincial Infrastructure (NON-ROADS)	MORULA-CONSULTING-ENGINEERING	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	100,000	15,271	4
Provincial Infrastructure (NON-ROADS)	Mabu Housing Project	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	41,160,412	27,674	14
Provincial Infrastructure (NON-ROADS)	Mothikeni	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Maruleng (LIM335)	100,000	15,800	15
Provincial Infrastructure (NON-ROADS)	PHAMELA RURAL HOUSING PROJECT	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	100,000	75,265	27
Provincial Infrastructure (NON-ROADS)	Ramkol Rural Housing	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	100,000	17,776	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.57
Department	LP - Education							
Number of Projects	16					57,119,717	721,660	156
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KOKWANE PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	130,000	31,219	7
Municipal Infrastructure	MAPHOKWANE SEC SCHOOL	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	300,000	37,814	7
Provincial Infrastructure (NON-ROADS)	MAROTA PRIMARY SCHOOL	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	100,000	25,250	7
Municipal Infrastructure	MTSHUXEKO SEC SCHOOL	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	300,000	37,330	7
Provincial Infrastructure (NON-ROADS)	MUDZINGA PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	100,000	32,239	7
Provincial Infrastructure (NON-ROADS)	MUNGOMANI PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	4,212,729	25,109	6
Provincial Infrastructure (NON-ROADS)	Makikela SEC SCHOOL	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	200,000	36,118	8
Provincial Infrastructure (NON-ROADS)	Malamulele Secondary School	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	45,000,000	172,810	46
Provincial Infrastructure (NON-ROADS)	Mamokgalake Primary school	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	200,000	68,680	8
Provincial Infrastructure (NON-ROADS)	Morwagwadi PS	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	200,000	56,308	8
Provincial Infrastructure (NON-ROADS)	NNDITSHENI SECONDARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	100,000	55,008	12
Provincial Infrastructure (NON-ROADS)	PATRICK ROMANO SECONDARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	5,664,588	31,108	7
Provincial Infrastructure (NON-ROADS)	SELWANA SEC SCHOOL	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	200,000	27,480	6
Provincial Infrastructure (NON-ROADS)	TSHIFHIRE PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	100,000	36,845	8
Provincial Infrastructure (NON-ROADS)	TSHILOGONI SECONDARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	110,000	18,422	4
Provincial Infrastructure (NON-ROADS)	TSHILUWI PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	202,400	29,920	8

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.56
Department	LP - Health							
Number of Projects	7					16,127,414	1,119,196	136
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG-Mankweng Hospital Maintanance	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	460,320	46,500	8
Provincial Infrastructure (NON-ROADS)	IG-Pietersburg Hospital Capricorn	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	460,320	19,170	9
Provincial Infrastructure (NON-ROADS)	Letaba Hospital A6 / 2020/21	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	500,000	51,908	14
Provincial Infrastructure (NON-ROADS)	Letaba Hospital Critical Care Beds Ward	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	100,000	38,380	4
Provincial Infrastructure (NON-ROADS)	PIENAARSRIVIER NEW EMS	LP - Health	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	4,256,774	145,898	12
Provincial Infrastructure (NON-ROADS)	Revatalization of Maphutha MalatjieHospital (phas5	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,250,000	760,679	83
Provincial Infrastructure (NON-ROADS)	Tshilidzini Hospital Critical Care Beds	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	100,000	56,660	6

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.12
Department	LP - Public Works, Roads and Infrastructure							
Number of Projects	53					349,647,259	20,540,943	5,802
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Roads	BA-PHALABORWA HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	15,000,000	540,330	211
Provincial Roads	BLOUBERG HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	2,000,000	330,027	256
Provincial Roads	Bela-Bela Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	2,000,000	585,012	237
Provincial Infrastructure (NON-ROADS)	CAPRICORN COVID-19	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,151,010	123,585	29
Provincial Roads	Elias Motsoaledi HOUSEHOLD BASED ROUTINE MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	10,000,000	890,112	213
Municipal Infrastructure	Ephraim Mogale HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	15,000,000	877,973	232
Provincial Roads	Fetakgomo -Tubatse Household Routine Road Maintena	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	15,000,000	685,931	193
Provincial Roads	GREATER TZANEEN Houdehold Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	15,000,000	493,380	201
Provincial Roads	Greater Giyane Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	15,000,000	687,507	254
Provincial Roads	Greater Letaba Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	15,000,000	474,380	194
Provincial Infrastructure (NON-ROADS)	IG- Vhembe General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,000,000	683,809	108
Provincial Infrastructure (NON-ROADS)	IG-Capricorn General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,575,960	486,360	116
Provincial Infrastructure (NON-ROADS)	IG-Mopani General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,000,000	380,612	93
Provincial Infrastructure (NON-ROADS)	IG-Sekhukhune General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,000,000	683,278	106
Large Projects (exceeding R30mil)	IG-Waterberg General Maintenance	LP - Public Works, Roads and Infrastructure	LP	All metros and districts in LP province	All local municipalities in LP province	2,356,200	408,186	98
Provincial Roads	LEPELLE-NKUMPI HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,000,000	477,770	227
Provincial Roads	LEPHALALE HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	15,000,000	583,120	115
Provincial Roads	MODIMOLLE MOOKGOPHONG HOUSEHOLD ROUTINE ROAD MAINT	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	15,000,000	243,140	210
Provincial Roads	MOGALAKWENA HOUSEHOLD ROUTINE ROADS MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,000,000	633,573	226
Provincial Roads	MOLEMOLLE HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	2,000,000	502,475	191
Provincial Infrastructure (NON-ROADS)	MOPANI COVID-19	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,000,000	101,278	22
Municipal Infrastructure	MUSINA ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	15,000,000	688,107	270
Provincial Roads	Maintenance of Road D3653 at Makuleke Village	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Collins Chabane (LIM345)	9,771,220	62,874	13
Provincial Roads	Makhado Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	15,000,000	744,168	200

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Makhado Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	500,000	103,625	46
Provincial Roads	Makhuthamaga Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	15,000,000	624,564	210
Provincial Roads	Maruleng Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Maruleng (LIM335)	2,000,000	642,916	242
Provincial Roads	Morebeng to Senwamokgope	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	2,300,000	403,793	59
National Youth Service (NYS)	NYS CLEANING AND HYGIENE LEARNERSHIP Sekhukhune Di	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	198,000	144,251	18
National Youth Service (NYS)	NYS Cleaning and Hygiene Learnership Capricorn Dis	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,261,500	107,300	18
National Youth Service (NYS)	NYS Cleaning and Hygiene learnership Mopani Distric	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	187,000	102,010	17
National Youth Service (NYS)	NYS Cleaning and Hygiene learnership Vhembe District	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,356,430	135,500	23
National Youth Service (NYS)	NYS Cleaning and Hygiene learnership Waterberg Dist	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	187,000	109,282	20
National Youth Service (NYS)	NYS DIESEL APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,008,000	253,956	24
National Youth Service (NYS)	NYS ELECTRICAL APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	437,500	176,391	25
National Youth Service (NYS)	NYS FITTING APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	840,000	246,080	24
National Youth Service (NYS)	NYS HRD Data BrigadeS	LP - Public Works, Roads and Infrastructure	LP	All metros and districts in LP province	All local municipalities in LP province	1,080,000	248,084	34
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA CAPRICORN	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	441,000	146,394	15
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA MOPANI	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	441,000	142,992	14
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA SEKHUKHUNE	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	441,000	133,335	14
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA VHEMBE	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	441,000	133,309	14
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA WATERBERG	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	805,000	148,463	14
National Youth Service (NYS)	NYS SANCB	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	2,376,000	170,800	29
National Youth Service (NYS)	NYS SEDA Limpopo Jewellery Incubator Learnrship Pr	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,148,400	591,874	82
National Youth Service (NYS)	NYS WELDING APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	805,000	232,992	23
National Youth Service (NYS)	Nys Data brigades	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	475,200	191,799	34
Provincial Roads	Polokwane Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	15,000,000	723,423	186
Provincial Roads	ROAD D8442, D8440 AND D8220	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	79,713,839	85,447	12
National Youth Service (NYS)	SEKHUKHUNE COVID-19	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	500,000	360,144	55
Provincial Roads	THABAZIMBI ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	15,000,000	583,699	183
Municipal Infrastructure	Thulamela Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	15,000,000	551,218	228

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Vhembe Covid-19 Project	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	500,000	420,063	63
Provincial Infrastructure (NON-ROADS)	Waterberg Covid-19	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	350,000	260,252	61

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		120.00
Department	LP - Social Development								
Number of Projects	1						22,767,585	8,280	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Construction of Saselamani Office Accomodation	LP - Social Development	LP	Vhembe (DC34)	Collins Chabane (LIM345)	22,767,585	8,280	3	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.88
Department	LP - Sports, Arts and Culture							
Number of Projects	3					6,528,309	110,602	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mavalani Community Library	LP - Sports, Arts and Culture	LP	Mopani	Greater Giyani (LIM331)	1,000,000	37,380	9
Provincial Infrastructure (NON-ROADS)	Runnymede Community Library	LP - Sports, Arts and Culture	LP	Mopani	Greater Tzaneen (LIM333)	5,000,000	37,940	11
Provincial Infrastructure (NON-ROADS)	Seleteng Community Library	LP - Sports, Arts and Culture	LP	Capricorn	Lepelle-Nkumpi (LIM355)	528,309	35,282	9

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		191.69
Department	MP - Dept. of Public Works, Roads and Transport								
Number of Projects	37						258,758,928	2,619,980	371
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Provincial Roads	D2091	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	79,184	79,184	19	
Provincial Infrastructure (NON-ROADS)	Ehlanzeni Interns 2021/22	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,190,240	311,615	30	
National Youth Service (NYS)	Mkhondo NYS Cooperative	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,030,000	99,918	9	
National Youth Service (NYS)	NYS Ackornhoek Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	250,866	231,928	21	
National Youth Service (NYS)	NYS Barberton Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	112,000	77,629	7	
National Youth Service (NYS)	NYS EMALAHLENI 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	80,000	69,815	10	
National Youth Service (NYS)	NYS KwaPoti 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	64,000	55,816	8	
National Youth Service (NYS)	NYS MALAMULE COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	400,000	140,168	20	
National Youth Service (NYS)	NYS Malekutu Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,000	30,361	3	
National Youth Service (NYS)	NYS ROB FERREIRA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	392,000	77,265	8	
National Youth Service (NYS)	NYS SHONGWE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	480,000	100,354	11	
National Youth Service (NYS)	NYS TONGA COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	224,000	83,083	13	
National Youth Service (NYS)	NYS TONGA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	224,000	139,622	14	
National Youth Service (NYS)	NYS Vaalbank 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	40,000	36,362	5	
National Youth Service (NYS)	NYS/EMBHULENI	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	120,000	55,510	5	
National Youth Service (NYS)	Nys Chief Albert Luthuli Carolina Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	346,000	21,840	3	
National Youth Service (NYS)	Nys Chief Albert Luthuli Mayflower Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	255,414	33,306	3	
National Youth Service (NYS)	Nys Chief Albert Luthuli PWRT Elukwatini District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	298,000	20,202	3	
National Youth Service (NYS)	Nys Dipaleseng Greylingstad	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	224,056	10,374	2	
National Youth Service (NYS)	Nys Ermelo Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	213,944	14,560	2	
National Youth Service (NYS)	Nys Govan Mbeki Bethal Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	643,027	36,400	5	
National Youth Service (NYS)	Nys Govan Mbeki Evander Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	463,811	14,560	2	
National Youth Service (NYS)	Nys Lekwa PWRT Standerton District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,056,940	50,778	7	
National Youth Service (NYS)	Nys Mashishing Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	119,460	101,626	10	

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Nys Matibidi Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	144,000	87,264	8
National Youth Service (NYS)	Nys Mbombela Cost Centre CBD	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	144,000	95,990	9
National Youth Service (NYS)	Nys Msukaligwa Batho Pele	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	604,746	82,992	8
National Youth Service (NYS)	Nys Pilgrim Rest PWRT Office	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	160,000	71,993	9
National Youth Service (NYS)	Nys Pixley Ka Amajuba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	881,742	77,714	7
National Youth Service (NYS)	Nys Pixley Ka Seme Elsie Ballot	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	573,200	33,306	3
National Youth Service (NYS)	Nys Sabie Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	71,676	64,491	6
National Youth Service (NYS)	Nys Steve Tshwete PWRT Middleburg	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,040,691	37,996	11
National Youth Service (NYS)	Nys Themba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	80,000	51,404	5
National Youth Service (NYS)	Nys Thembisile Hani Kwamhlanga Cost Centre 18/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,040,691	44,905	13
Provincial Roads	P51/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	80,887,747	23,200	24
Provincial Roads	P51/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	80,887,747	30,550	24
Provincial Roads	Road D1555	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	80,887,747	25,900	24

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.49
Department	MP - Education							
Number of Projects	2					3,625,520	145,061	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	DATA CAPTURERS	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	106,750	25,920	3
Provincial Infrastructure (NON-ROADS)	Ethembeni Primary School	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	3,518,770	119,141	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		291.12
Department	NC - Co-operative Governance, Human Settlements and Traditional Affairs							
Number of Projects	1					1,337,000	137,118	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Office Maintenance 2021/22	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,337,000	137,118	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		214.09
Department	NC - Education							
Number of Projects	2					53,000,000	62,942	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Hoerkool Kalahari	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	8,000,000	24,600	7
Provincial Infrastructure (NON-ROADS)	REDIRILE PRIMARY SCHOOL MAJOR ADDITIONS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	45,000,000	38,342	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.68
Department	NC - Roads and Public Works							
Number of Projects	12					96,758,493	1,119,693	399
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Cleaning and Vegetation Control	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	5,235,600	125,900	45
National Youth Service (NYS)	Diesel Mechanics Apprenticeship	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	5,756,000	66,880	20
Provincial Roads	Paving of internal streets in Marydale	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	3,338,000	82,400	40
Provincial Roads	RRM JTG	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	15,200,000	19,380	10
Provincial Roads	Refurbishment of Internal Streets Phase in Renosterberg LM - PETRUSVILLE	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	2,000,000	48,510	45
Provincial Roads	Refurbishment of internal street phase2 in Renosterberg LM Phillipstown	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	2,000,000	38,310	35
Provincial Roads	Regravelling : Wshington to Mecwetsaneng	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	15,420,600	52,000	26
National Youth Service (NYS)	Rigger Apprenticeship	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	1,650,000	33,440	10
Provincial Roads	Sol Plaatje Potholes Fixing Project	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	500,000	497,023	128
Provincial Roads	Sport Regravelling: Van Zylsrus-Olivanshoek	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	15,898,920	53,850	18
Provincial Roads	Spot Regravelling: Hotazel Serven	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	15,559,373	43,200	16
Provincial Roads	Spot regravelling: Cahar to Battlemount	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	14,200,000	58,800	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.48
Department	NW - Education and Sports Development							
Number of Projects	7					2,533,800	633,450	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/2021/22 Bojanala	NW - Education and Sports Development	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	316,800	79,200	12
Provincial Infrastructure (NON-ROADS)	IG/2021/22 DRKK Edu Infra	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	316,800	79,200	12
Provincial Infrastructure (NON-ROADS)	IG/2021/22 DRRSM Edu Infra	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	316,800	79,200	10
Provincial Infrastructure (NON-ROADS)	IG/2021/22 Data Capturer Corporate	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	480,000	120,000	4
Provincial Infrastructure (NON-ROADS)	IG/2021/22 School Patrol NMM	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	414,000	103,500	9
Provincial Infrastructure (NON-ROADS)	IG/2021/22 School Patrol RSM	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	372,600	93,150	9
Provincial Infrastructure (NON-ROADS)	IG/2021/22/	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	316,800	79,200	12

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		114.15
Department	NW - Public Works and Roads								
Number of Projects	101						236,869,731	47,152,463	12,101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Provincial Roads	Itirele Matlosana	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	4,752,000	951,830	288	
Provincial Roads	Itirele Matlosana Stimulus	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,584,000	297,880	99	
Provincial Infrastructure (NON-ROADS)	Bloemhof Brickmaking Plant	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	377,520	87,230	13	
National Youth Service (NYS)	Bojanala CHB	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	100,000	58,845	13	
National Youth Service (NYS)	Bojanala Covid 19 Screeners	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,450,000	555,800	36	
National Youth Service (NYS)	CABINET MAKING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	232,320	32,010	5	
Provincial Infrastructure (NON-ROADS)	Christiana Brickmaking Plant	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	435,600	100,650	15	
National Youth Service (NYS)	DITSOBOTLA RA STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	580,800	132,110	20	
National Youth Service (NYS)	DITSOBOTLA ROAD WORKERS AID	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	435,600	82,830	13	
National Youth Service (NYS)	Dr Ruth CHB	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	89,971	64,533	12	
Provincial Infrastructure (NON-ROADS)	Dr Ruth Landscapping	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	726,000	166,210	25	
Provincial Infrastructure (NON-ROADS)	Dr Ruth Old Driver Operator	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	101,640	40,260	6	
Provincial Infrastructure (NON-ROADS)	Dr Ruth Plumbing	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	784,080	181,390	27	
Provincial Infrastructure (NON-ROADS)	Dr Ruth Road Construction	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	929,280	209,110	32	
Provincial Infrastructure (NON-ROADS)	Dr Ruth Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	575,960	213,140	33	
National Youth Service (NYS)	Dr Ruth Road workers Aid Drivers	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	237,160	80,520	12	
National Youth Service (NYS)	Dryharts Brickmaking	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	592,900	202,950	32	
National Youth Service (NYS)	Head Office Covid 19 Screeners	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	415,800	192,150	9	
Provincial Infrastructure (NON-ROADS)	Head Office Covid 19 Screeners (A)	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	231,000	93,450	5	
Provincial Roads	IG Itirele Tlokwe	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	4,752,000	904,310	280	
Provincial Infrastructure (NON-ROADS)	IG/Bojanala Data Captures	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	422,400	78,080	4	
Provincial Infrastructure (NON-ROADS)	IG/Dr K Kaunda Data Capturers	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	168,960	78,080	4	
Provincial Infrastructure (NON-ROADS)	IG/Dr RS Mompoti Data Capturers	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	30,400	30,400	5	
National Youth Service (NYS)	IG/Greater Taung Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	271,040	95,810	16	

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Roads	IG/Itirele Greater Taung	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	8,902,080	2,183,830	564
Provincial Roads	IG/Itirele Wolmaranstad	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	6,858,720	1,557,930	433
National Youth Service (NYS)	IG/Klerksdorp Road Workers Aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,335,840	276,540	43
National Youth Service (NYS)	IG/Mamusa Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	287,980	94,600	15
National Youth Service (NYS)	IG/Naledi Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	440,440	238,590	37
Provincial Infrastructure (NON-ROADS)	IG/Ngaka/HO Data Capturers	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	281,600	102,400	8
National Youth Service (NYS)	IG/Potchefstroom Road Workers Aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	2,056,800	278,630	44
National Youth Service (NYS)	IG/Rustenburg Road Workers Aid	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	2,772,000	404,470	100
National Youth Service (NYS)	IG/Wolmaranstad Road Workers Aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,452,000	293,040	45
Provincial Roads	ITIRELE DITSOBOTLA	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	5,544,000	1,310,320	333
Provincial Roads	ITIRELE DITSOBOTLA STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,217,600	517,440	135
Provincial Roads	ITIRELE DR KK VENTERSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	5,227,200	848,100	313
Provincial Roads	ITIRELE KAGISANO	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	17,582,400	2,907,080	1,046
Provincial Roads	ITIRELE LEKWA TEEMANE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	710,000	233,970	65
Provincial Roads	ITIRELE MADIBENG STIMULUS	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,584,000	129,360	93
Provincial Roads	ITIRELE MAHIKENG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	19,100,400	4,112,970	1,022
Provincial Roads	ITIRELE MAMUSA	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	3,801,600	920,260	237
Provincial Roads	ITIRELE MORETELE STIMULUS	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	2,376,000	415,250	163
Provincial Roads	ITIRELE NALEDI	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	7,365,600	1,800,810	470
Provincial Roads	ITIRELE RAMOTSHERE STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	3,217,600	506,220	133
Provincial Roads	ITIRELE RATLOU	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	5,544,000	1,328,910	346
Provincial Roads	ITIRELE RATLOU STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,217,600	518,760	137
Provincial Roads	ITIRELE TLOKWE STIMULUS	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	3,136,320	316,580	103
Provincial Roads	ITIRELE TSWAING STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	2,217,600	498,630	130
Provincial Infrastructure (NON-ROADS)	ITSOSENG BRICKMAKING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,323,200	519,090	81
Provincial Roads	Itirele Greater Taung Stimulus	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,120,480	733,920	187
Provincial Roads	Itirele Kagisano Stimulus	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	3,800,000	878,826	217

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Itirele Kgetleng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	5,686,560	387,200	299
Provincial Roads	Itirele Kgetleng Stimulus	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	2,376,000	114,290	87
Provincial Roads	Itirele Madibeng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	5,575,680	818,180	331
Provincial Roads	Itirele Maikeng Stimulus	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,217,600	492,360	127
Provincial Roads	Itirele Maquassie Stimulus	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,488,960	333,322	93
Provincial Roads	Itirele Moretele	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	9,860,400	1,076,900	282
Provincial Roads	Itirele Moses Kotane	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	15,840,000	2,278,540	877
Provincial Roads	Itirele Moses Kotane Stimulus	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	3,168,000	426,580	188
Provincial Roads	Itirele Naledi Stimulus	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	4,546,080	1,048,740	271
Provincial Roads	Itirele Ventersdorp Stimulus	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,409,760	231,660	89
National Youth Service (NYS)	KAGISANO RWA STIMULUS	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,306,800	273,020	41
National Youth Service (NYS)	Kagisano Molopo Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	575,960	221,430	33
National Youth Service (NYS)	Kagisano Screeners	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	485,100	182,350	9
National Youth Service (NYS)	Kgetleng RWA Stimulus	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	726,000	113,190	25
Provincial Infrastructure (NON-ROADS)	Lebalangwe Brickmaking	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	3,187,800	481,140	111
Provincial Infrastructure (NON-ROADS)	Lobatla Brick Making	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,161,600	255,640	39
Provincial Infrastructure (NON-ROADS)	MADIBE GA KUBU BRICKMAKING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,161,600	257,180	39
Provincial Roads	MAHIKENG ROAD WORKERS AID	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,306,800	260,040	40
National Youth Service (NYS)	MAMUSA RWA STIMULUS	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	871,200	201,300	30
National Youth Service (NYS)	MAMUSA SCREENERS	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	277,200	124,600	6
Provincial Infrastructure (NON-ROADS)	MOLOPO BRICKMAKING PROJECT	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,887,600	379,280	57
National Youth Service (NYS)	Madibeng RWA Stimulus	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	726,000	48,730	22
National Youth Service (NYS)	Mahikeng RWA Stimulus	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	580,800	129,580	20
National Youth Service (NYS)	Maquassi RWA Stimulus	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,452,000	301,840	45
National Youth Service (NYS)	Matlosana RWA Stimulus	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,452,000	306,240	47
National Youth Service (NYS)	Moretele RWA Stimulus	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	726,000	100,320	25
Provincial Infrastructure (NON-ROADS)	Moretele Sutelong Brickmaking	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,108,800	252,780	39

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Morokweng Brickmaking	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,270,500	501,380	81
National Youth Service (NYS)	Moses Kotane RWA Stimulus	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	726,000	115,500	25
National Youth Service (NYS)	NALEDI RWA STIMULUS	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	726,000	163,130	25
National Youth Service (NYS)	NGAKA CHB	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	99,440	78,987	18
National Youth Service (NYS)	NMMD COVID 19 SCREENERS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,386,000	615,650	31
Provincial Infrastructure (NON-ROADS)	NMMD COVID 19 SCREENERS A	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	415,800	192,150	7
Provincial Infrastructure (NON-ROADS)	Naledi Bricklaying	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	261,360	60,390	9
National Youth Service (NYS)	Naledi Screeners	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	485,100	192,150	9
Provincial Infrastructure (NON-ROADS)	Old Parliament Parking Paving	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	207,900	126,280	29
Provincial Roads	RAMOTSHERE ITIRELE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	6,336,000	1,476,640	390
National Youth Service (NYS)	RAMOTSHERE ROAD WORKERS AID	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	580,800	134,200	20
National Youth Service (NYS)	RAMOTSHERE RWA STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	726,000	156,640	24
National Youth Service (NYS)	RATLOU RWA STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	435,600	91,630	14
Provincial Infrastructure (NON-ROADS)	Ramatlabama Brick Making	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,161,600	263,450	40
National Youth Service (NYS)	TSWAING RWA STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	580,800	109,670	17
National Youth Service (NYS)	Taung Screeners	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	369,600	85,400	4
National Youth Service (NYS)	Tlokwe RWA Stimulus	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,452,000	275,110	42
Provincial Roads	Tswaing Itirele	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	6,336,000	1,457,720	377
Provincial Infrastructure (NON-ROADS)	Tswaing Middleton A Brickmaking	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,161,600	257,290	40
National Youth Service (NYS)	Tswaing Road Workers Aid	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	755,040	132,110	20
National Youth Service (NYS)	UPHOLSTERY	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	290,400	37,730	6
National Youth Service (NYS)	Ventersdorp RWA Stimulus	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,452,000	314,820	48
National Youth Service (NYS)	Ventersdorp Roadworkers aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,742,400	361,900	49

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.51
Department	Nat Dept of Public Works							
Number of Projects	57					3,466,370,927	16,909,337	1,146
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	49 FFENNEL STREET	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	245,392	49
National Youth Service (NYS)	85 Anderson street	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	200,000,000	181,575	25
National Youth Service (NYS)	Avondale SAPS Condition Based Maintenance	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	12,850,000	13,660	3
National Youth Service (NYS)	Avondale SAPS: Condition Base Maintenance	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,472,468	20,345	9
National Youth Service (NYS)	BITYI SAPS: CONDITION BASED MAINTENANCE	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,028,443	53,799	7
National Departments and SOE	BeitBridge Land Port of Entry	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	9,145,297	205,826	58
National Youth Service (NYS)	Boksburg Prison: Repair and Upgrade of Buildings	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	93,163	14
National Youth Service (NYS)	CLEVELAND SAPS NYS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,626,381	159,300	19
National Departments and SOE	CTRO CDC WO Groote Schuur Estate	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,861,512	107,601	28
National Youth Service (NYS)	CTRO NYS - Groote Schuur Estate	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,120,988	40,163	15
National Youth Service (NYS)	CTRO NYS Saldanha Bay Military Base	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	900,849	125,773	44
National Youth Service (NYS)	CTRO NYS Three Parliamentary Villages	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,049,152,585	123,795	22
National Youth Service (NYS)	Calvinia Prison Condition Based Maintenance Building and related services	Nat Dept of Public Works	NC	Namakwa (DC6)	Hantam (NC065)	15,955,039	129,554	9
National Youth Service (NYS)	Cleveland Police Station	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	101,030,802	111,462	15
National Youth Service (NYS)	DIEPKLOOF PRISON	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	52,000,000	300,436	61
National Youth Service (NYS)	Danielskuil Police Station Condition Base Maintenance Cell and Repair of Married	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	20,179,008	74,647	16
National Youth Service (NYS)	Disable Facilities:Ngqamakwe Magistrate Office	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	6,018,689	95,415	10
National Departments and SOE	EM AHLATHINI AND BOTHASHOOP PORTS OF ENTRY	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,200,000	197,340	27
National Youth Service (NYS)	Elloitdale SAPS: Repairs and Maintenance of Statio	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	873,235	10,876	7
National Departments and SOE	Gelvandale SAPS Complex (General Labour)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	19,471,836	668,966	4
National Youth Service (NYS)	Grobblersbridge G3 NYS Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	29,709,950	30,144	17
National Youth Service (NYS)	IDUTYWA SAPS : CONDITION BASED MAINTENANCE OF STRU	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	9,018,516	124,895	14
National Youth Service (NYS)	Idutywa SAPS: Condition based maintenance of struc	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	696,878	28,525	9
National Departments and SOE	JOUBERTINA SAPS	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	18,722,799	3,031,396	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Johannesburg Prison/LAB	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	197,666	10
National Departments and SOE	Kimberley Regional Office/ Workshop	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	9,051,479	136,752	16
National Departments and SOE	Kroonstad SANDF Refurbishment of facilities	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	4,336,822	155,188	41
Large Projects (exceeding R30mil)	LEBOMBO LAND PORT OF ENTRY	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	387,028	329,760	63
National Youth Service (NYS)	MAINTENANCE OF ROADS AND WATER CHANNELS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	55,446	6
National Youth Service (NYS)	MTONSASA SAPS: CONNECTION OF SEWERAGE SERVICES	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	818,416	34,302	10
National Youth Service (NYS)	Maclear Magistrate Court: Structural Repair Works	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	16,133,424	39,644	6
National Departments and SOE	Maintenance and Electrical Repairs(Sivaphambili)	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	15,890	2
National Youth Service (NYS)	Maintenance and Repairs of Sewage Pumps	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,150,178	151,393	10
National Departments and SOE	Maintenance: Kitchen Equipment	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	17,952	3
National Departments and SOE	Mokopane Home Affairs	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	27,075,269	26,640	11
National Youth Service (NYS)	Ntabankulu SAPS:Repairs and Renovations including	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	10,590,191	36,671	9
National Departments and SOE	Parys Correctional Services: Prison	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	100,000,000	39,940	11
National Youth Service (NYS)	Polokwane Magistrate Office NYS Project G2	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	82,877,965	43,200	30
National Departments and SOE	Port Alfred Police Complex(PE)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	20,332,161	3,177,477	8
National Departments and SOE	Port Elizabeth Employment Factory	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	37,174,525	2,610,613	9
National Youth Service (NYS)	RANDFONTEIN MILITARY BASE	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	33,339,000	169,332	29
National Youth Service (NYS)	REPAIRS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	89,483	2
National Youth Service (NYS)	REPAIRS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	95,125	13
National Youth Service (NYS)	REPAIRS AND MAINTENANCE OF STANDBY GENERATORS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	189,122	9
National Youth Service (NYS)	Randfontein Military base NYS	Nat Dept of Public Works	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	36,669,500	175,594	21
National Departments and SOE	Repairs and Maintenance of Lifts at various Govt.	Nat Dept of Public Works	FS	All metros and districts in FS province	All local municipalities in FS province	11,245,344	99,015	14
National Youth Service (NYS)	Soshanguve Magistrate Court NYS	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	120,531	49
National Departments and SOE	Stutterheim Police House(General Workers) 2021/22	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	1,341,477	70,769	5
National Youth Service (NYS)	TSOLO SAPS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,607,781	16,313	11
National Youth Service (NYS)	Thohoyandou Magistrate NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	23,783,020	19,401	10
National Youth Service (NYS)	Umtata Military Base: 14 SAI Condition Base Mainte	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	135,784,966	487,269	79

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Upgrading of Mothibistad Magistrate Court	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	14,994,231	127,173	33
National Departments and SOE	Uppington SAPS: Cells demolition and rebuild	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	3,510,229	16,160	2
National Youth Service (NYS)	VEREENIGING SAPS NYS	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	65,600	65,600	23
National Youth Service (NYS)	Vereening Police Station	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	88,901,705	364,776	39
National Departments and SOE	Welkom SAPS Phase 1A General	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	10,000,000	244,500	36
National Departments and SOE	Whittlesea Police Complex, General Labour 2020/21	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	10,165,337	1,316,592	22

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		213.34
Department	WC - Transport and Public Works					205,345,111	12,037,618	1,487
Number of Projects	24							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Roads	C0574.75: Overload Control at Klaver Weighbridge	WC - Transport and Public Works	WC	West Coast	Matzikama (WC011)	1,849,053	202,489	15
Provincial Roads	C0574.76: Overload Control at Mooresburg Weighbridge	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	1,552,220	191,290	16
Provincial Roads	C0818: Rehab TR31/2 - Ashton/Montagu	WC - Transport and Public Works	WC	Cape Winelands	Langeberg (WC026)	79,051,115	4,308,638	388
Provincial Roads	C1037.01: Construction of groynes Swart River adjacent to bridge no.2704 along	WC - Transport and Public Works	WC	Central Karoo	Prince Albert (WC052)	8,213,288	10,800	7
Provincial Roads	C1047.02: Upgrade of bridge no.2221 trunk road 2/9 at km 15.1 over the Maalgate River	WC - Transport and Public Works	WC	Eden	George (WC044)	47,623,140	738,874	57
Provincial Roads	C1053.06: Flood Damage Repairs on MR309 in Seweweekspoort - Central	WC - Transport and Public Works	WC	Eden	Bitou (WC047)	4,633,214	1,073,622	86
Provincial Roads	C1090.01: The periodic maintenance of TR11/1 (Route N7) between Bosmansdam	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	16,006,334	480,336	81
Provincial Roads	C1090: Periodic Maintenance on TR11/1 - Wingfield i/c to Melkbos	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	13,306,569	254,699	42
Provincial Roads	C1114.02: Routine Road Maintenance on Roads in the Yzerfontein North Area	WC - Transport and Public Works	WC	West Coast	Saldanha Bay (WC014)	2,055,116	114,468	38
Provincial Roads	C1114.03: Routine Road Maintenance on Roads in the Vredendal Area	WC - Transport and Public Works	WC	West Coast	Matzikama (WC011)	1,142,627	297,571	49
Provincial Roads	C1114.04: Routine Road Maintenance on Roads in the Yzerfontein South Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	545,063	162,800	27
Provincial Roads	C1114.05: Routine Road Maintenance on Roads in the Porterville East Area	WC - Transport and Public Works	WC	West Coast	Bergrivier (WC013)	743,663	199,120	31
Provincial Roads	C1114.06: Routine Road Maintenance on Roads in the Malmesbury North Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	929,508	283,786	47
Provincial Roads	C1114.07: Routine Road Maintenance on Roads in the Elands Bay Area	WC - Transport and Public Works	WC	West Coast	Cederberg (WC012)	1,850,753	195,548	67
Provincial Roads	C1114.09: Routine Road Maintenance on Roads in the Cape Winelands North Area	WC - Transport and Public Works	WC	Cape Winelands	All in district Cape Winelands	2,805,038	224,800	36
Provincial Roads	C1114.10: Routine Road Maintenance on Roads in the Cape Winelands South Area	WC - Transport and Public Works	WC	Cape Winelands	All in district Cape Winelands	4,692,846	246,000	41
Provincial Roads	C1114.11: Routine Road Maintenance on Roads in the Cape Winelands West Area	WC - Transport and Public Works	WC	Cape Winelands	All in district Cape Winelands	2,465,200	168,640	28
Provincial Roads	C1114.12: Routine Road Maintenance on Roads in the Overberg Area	WC - Transport and Public Works	WC	Overberg	All in district Overberg	3,381,113	173,280	56
Provincial Roads	C1114.19: Routine Road Maintenance on TR33/4 and DR1723 including cleaning an	WC - Transport and Public Works	WC	Eden	Oudtshoorn (WC045)	6,060,897	431,200	68
Provincial Infrastructure (NON-ROADS)	IG : CT :BFMP : METROPLE-REGIONS 20/21	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,028,350	2,123,859	297
Provincial Infrastructure (NON-ROADS)	IG:CT:9 DORP STR:2 DATA AUTHORISER FOR GENERAL INFRASTRUCTURE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,000	52,347	2
Provincial Infrastructure (NON-ROADS)	IG:CT:9 DORP STR:PROVISION OF 2 DATA CAPTURERS (GENERAL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,000	29,297	2
Provincial Infrastructure (NON-ROADS)	IG:CT:9 DORP STR:PROVISION OF 2 DATA CAPTURERS(GENERAL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,000	28,580	2
Provincial Infrastructure (NON-ROADS)	IG:CT:PROVISION OF DATA CAPTURERS(HEALTH AND	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,000	45,573	4

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		273.58
Department	WC - Western Cape Education Department							
Number of Projects	10					20,678,527	308,217	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Alpine Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,799,045	37,249	7
Provincial Infrastructure (NON-ROADS)	De Waalville Primary School (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	Hessequa (WC042)	989,647	7,630	2
Provincial Infrastructure (NON-ROADS)	Goeie Hoop Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,371,612	20,563	4
Provincial Infrastructure (NON-ROADS)	MONTAGU DRIVE PRIMARY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,641,500	53,385	3
Provincial Infrastructure (NON-ROADS)	Montana High School (Manitenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,994,277	14,280	4
Provincial Infrastructure (NON-ROADS)	Nolungile Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	879,000	7,140	2
Provincial Infrastructure (NON-ROADS)	Okkie Smuts Primary School (Maintenance)	WC - Western Cape Education Department	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	768,454	24,684	4
Provincial Infrastructure (NON-ROADS)	Rockland Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,140,371	55,080	4
Provincial Infrastructure (NON-ROADS)	Voorbedags Primary School (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	906,123	40,504	6
Provincial Infrastructure (NON-ROADS)	Worcester Preparatory School (Capital)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	6,188,496	47,702	8

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		302.93
Department	WC- Human Settlement					1,158,927,819	140,292,811	503
Number of Projects	23							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Airport Precinct: Lusaka Infills: Gxagxa: New Rest, Luyolo, Erf 9318 (Thambo Square)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,903,847	485,417	18
Provincial Infrastructure (NON-ROADS)	Boystown: Crossroads: 100 sites 330 units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,072,752	21,365,924	78
Provincial Infrastructure (NON-ROADS)	Delft precincts 3, 5	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,691	80,719	9
Provincial Infrastructure (NON-ROADS)	Drakenstein: Paarl: Vlakkeland Ph 1.1: 218 erven, Ph 1.4: 188 erven, Ph 2 external	WC- Human Settlement	WC	Cape Winelands (DC2)	Drakenstein (WC023)	290,068	189,991	12
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 1: 1161 sites, 305 FLISP, 856 BNG and 591 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	197,892,663	38,419,942	24
Provincial Infrastructure (NON-ROADS)	Forest Village: Bulk Services Ph 2	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,785,931	3,933,691	12
Provincial Infrastructure (NON-ROADS)	Forest Village: Internal Services: Ph 5C and 5D	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,155,284	1,155,284	11
Provincial Infrastructure (NON-ROADS)	George: Metro Grounds: 464 Civil services for 631 units	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	5,907,172	5,649,001	12
Provincial Infrastructure (NON-ROADS)	George: Syferfontein: Ph B1 civil works at erf 325 East	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	4,058,647	2,603,996	9
Provincial Infrastructure (NON-ROADS)	George: Syferfontein: Ph B2: 175 erven	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	7,035,899	6,232,831	21
Provincial Infrastructure (NON-ROADS)	George: Thembalethu: Golden Valley: PHP	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	53,816	38,178	4
Provincial Infrastructure (NON-ROADS)	Grabouw: 456 sites in Irak	WC- Human Settlement	WC	Overberg (DC3)	Theewaterskloof (WC031)	6,547,852	917,559	33
Provincial Infrastructure (NON-ROADS)	Grabouw: Hillside PHP: 93 T/S	WC- Human Settlement	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,672,917	2,191,086	7
Provincial Infrastructure (NON-ROADS)	IG Administrative assistance for programme compliance assurance	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	475,946	118,986	2
Provincial Infrastructure (NON-ROADS)	Malibu Village/The Conifers Infill sites: Ph 1 - 88 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,433,370	2,997,981	10
Provincial Infrastructure (NON-ROADS)	Mosselbay: Louis Fourie: Mountain View: 1006 services, 725 BNG and 287 units	WC- Human Settlement	WC	Eden (DC4)	Mossel Bay (WC043)	9,832,848	283,858	35
Provincial Infrastructure (NON-ROADS)	Our Pride Ph 2: 216 FLISP and 2 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,129	22,119	1
Provincial Infrastructure (NON-ROADS)	Penhill: Welmoed: Greenfields: Ph 1A	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	707,539,148	14,459,374	23
Provincial Infrastructure (NON-ROADS)	Silvertown: EHP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,189,707	328,143	22
Provincial Infrastructure (NON-ROADS)	Southern Corridor: Kosovo Farm 694: 373 T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	139,089,343	37,005,723	69
Provincial Infrastructure (NON-ROADS)	Thembelihle Workers Soft	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	315,163	183,700	5
Provincial Infrastructure (NON-ROADS)	Welmoed: Penhill: Greenfields: Bulk Electrical Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	678,372	168,132	14
Provincial Infrastructure (NON-ROADS)	Worcester: Transhex Ph 1: 3231 Services	WC- Human Settlement	WC	Cape Winelands (DC2)	Breede Valley (WC025)	12,845,254	1,461,174	72

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		271.14
Department	WC-Health							
Number of Projects	7					38,662,123	706,044	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bredasdorp-Elim Satellite Clinic- General Upgrade and Maintenance	WC-Health	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,239,000	8,813	2
Provincial Infrastructure (NON-ROADS)	Bredasdorp-Otto Du Plessis Hospital Acute Psychiatric Ward	WC-Health	WC	Overberg (DC3)	Cape Agulhas (WC033)	3,713,022	44,105	4
Provincial Infrastructure (NON-ROADS)	Clanwilliam Hospital-Acute Psychiatric Unit Upgrade and Maintenance	WC-Health	WC	West Coast (DC1)	Cederberg (WC012)	6,020,000	434,827	10
Provincial Infrastructure (NON-ROADS)	Genadendal Clinic-General Upgrade and Maintenance	WC-Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,287,000	57,222	11
Provincial Infrastructure (NON-ROADS)	Khayelitsha-Michael Mapongwana CDC-General Maintenance Alpha-FY2016-17	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,538,696	85,626	15
Provincial Infrastructure (NON-ROADS)	Nyanga CDC-Pharmacy Compliance and General Maintenance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,883,500	37,771	5
Provincial Infrastructure (NON-ROADS)	Wynberg: Victoria Hospital: New Emergency Centre (HFRG) (2012-2013)	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,980,905	37,681	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.95
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					2,187,000	368,830	181
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and maintenance of Cofimvaba and Tsomo	EC - Co-op Governance and Traditional Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,014,454	199,828	80
Parks and Beautification	IG Cleaning and Maintenance of Dimbaza	EC - Co-op Governance and Traditional Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,172,546	169,001	101

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.72
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	1					5,000,000	1,258,020	248
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ALIEN PLANT REMOVAL DEDEAT FUNDED PROJECT	EC - Economic Development and Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	5,000,000	1,258,020	248

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		142.16
Department	EC - Education							
Number of Projects	2					3,584,400	570,599	89
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	FARM ASSISTANCE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,148,800	517,359	78
Parks and Beautification	SCHOOL CLEANERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	435,600	53,240	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		114.77
Department	FS - Public Works and Infrastructure								
Number of Projects	3						77,741,000	4,851,863	1,553
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Parks and Beautification	FS Public Works Cash For Waste Progamme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	4,359,000	1,037,330	312	
Parks and Beautification	FS Public Works Community Works Program	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	12,504,000	1,987,820	634	
Parks and Beautification	Public Works Cleaning and Greening	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	60,878,000	1,826,713	607	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		161.82
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	2					3,258,133	434,100	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Cashiers	FS - Small Business, Tourism and Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,628,453	391,400	40
Tourism and Creative Industries	Creative Industries	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	1,629,680	42,700	4

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		136.53
Department	GP - Agriculture and Rural Development							
Number of Projects	7					17,916,944	4,880,738	537
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Energy	Biodiesel Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	3,350,596	135,150	20
Waste Management	BkB River Clean Up Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	3,407,716	1,567,461	63
Waste Management	Bontle Ke Botho Clean up 2021	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	2,500,000	649,940	193
Sustainable Land Based Livelihoods	Bush Encroachment Control Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	1,436,993	1,134,823	132
Sustainable Land Based Livelihoods	Graduate Programme	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	1,416,500	735,130	77
Sustainable Land Based Livelihoods	IG/ Bontle Ke Botho Greening Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	5,625,139	535,951	49
Sustainable Land Based Livelihoods	Indigenous Ornamental and Food Crop Nurseries Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	180,000	122,282	3

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		133.47
Department	KZN - Agriculture and Rural Development							
Number of Projects	19					23,348,000	1,394,292	560
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CG-AMON MZANYWA UP	KZN - Agriculture and Rural Development	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,760,000	67,983	30
Sustainable Land Based Livelihoods	CG-Langalibalele Landcare Project	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,406,000	75,695	35
Sustainable Land Based Livelihoods	CG-Magenwini	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,396,000	75,614	35
Sustainable Land Based Livelihoods	CG-Maqhogo	KZN - Agriculture and Rural Development	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	698,000	72,819	25
Sustainable Land Based Livelihoods	CG-Maxuza	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,465,000	131,909	45
Sustainable Land Based Livelihoods	CG-Mdlazi	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,344,000	95,735	35
Sustainable Land Based Livelihoods	CG-YARL FARM PORTION 2	KZN - Agriculture and Rural Development	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,760,000	89,590	39
Sustainable Land Based Livelihoods	Ekuthuleni Landcare Project	KZN - Agriculture and Rural Development	KN	Umzinyathi (DC24)	Endumeni (KZN241)	1,033,000	60,123	29
Sustainable Land Based Livelihoods	Emasomini Landcare Project	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	764,000	46,632	20
Sustainable Land Based Livelihoods	IG-KWANHLAMVU LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,100,000	97,298	30
Sustainable Land Based Livelihoods	IG-MALANGENI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,379,000	83,473	35
Sustainable Land Based Livelihoods	IG-Makhukhula	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,110,000	85,966	29
Sustainable Land Based Livelihoods	Lentuba Landcare Project	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	561,000	36,173	15
Sustainable Land Based Livelihoods	MASHIWASE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu	Umdoni (KZN212)	868,000	69,063	25
Sustainable Land Based Livelihoods	Mbumbane	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,408,000	119,090	44
Sustainable Land Based Livelihoods	Mzinihlaza Landcare Project	KZN - Agriculture and Rural Development	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	549,000	41,423	18
Sustainable Land Based Livelihoods	NGWAVU LANDCARE	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Mandeni (KZN291)	1,235,000	68,876	30
Sustainable Land Based Livelihoods	NQABENI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umgungundlovu (DC22)	Richmond (KZN227)	968,000	40,853	26
Sustainable Land Based Livelihoods	Stewu Landcare Project	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	544,000	35,977	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		241.02
Department	KZN - Economic Development, Tourism and Environmental Affairs							
Number of Projects	1					5,587,063	366,634	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Hluhluwe Imfolozi Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	5,587,063	366,634	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.00
Department	KZN - Human Settlement							
Number of Projects	1					183,770	133,280	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Maintenance of Austerville and East Street Hostel	KZN - Human Settlement	KN	All metros and districts in KN province	All local municipalities in KN province	183,770	133,280	33

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.15
Department	KZN - Public Works							
Number of Projects	2					5,045,736	462,610	214
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IZ EThekwini Region	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,938,008	268,401	127
Sustainable Land Based Livelihoods	IZANDLA ZIYAGEZANA	KZN - Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,107,728	194,208	87

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.99
Department	LP - Agriculture							
Number of Projects	24					29,966,510	1,218,435	433
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Bodiela Bokone PTY ltd	LP - Agriculture	LP	Waterberg	Lephalale (LIM362)	217,350	11,135	5
Sustainable Land Based Livelihoods	Boy Geseende Seun Boerdery	LP - Agriculture	LP	Waterberg	Mogalakwena (LIM367)	88,150	31,138	5
Sustainable Land Based Livelihoods	DATA CAPTURE SERVICE	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	2,735,300	46,056	6
Sustainable Land Based Livelihoods	Ekemeng Basadi Landcare Project Alien Waste NPC	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	132,300	22,270	10
Sustainable Land Based Livelihoods	Kgaphola Trust	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	242,550	10,290	7
Sustainable Land Based Livelihoods	Kolobe Agricultural Farming Primary	LP - Agriculture	LP	Waterberg	Mogalakwena (LIM367)	636,300	50,904	12
Sustainable Land Based Livelihoods	Lafap Herbal Solution Pty Ltd	LP - Agriculture	LP	Waterberg	Mogalakwena (LIM367)	90,650	15,907	5
Sustainable Land Based Livelihoods	Lekgothwane Trading	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	251,370	33,022	5
Sustainable Land Based Livelihoods	Lesudi Farming and Poultry	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	82,320	50,797	11
Sustainable Land Based Livelihoods	Mabunda Citrus Pty Ltd	LP - Agriculture	LP	Mopani	Greater Giyani (LIM331)	2,853,900	36,775	8
Sustainable Land Based Livelihoods	Mahumo a Juno Vegetable and Poultry CC	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	129,150	29,253	4
Sustainable Land Based Livelihoods	Makgabo General Project CC	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	189,630	7,350	5
Sustainable Land Based Livelihoods	Maphuthuma Fruit and Vege Garden pty Ltd	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	230,790	33,936	8
Sustainable Land Based Livelihoods	Modisa Phala Farming (PTY)LTD	LP - Agriculture	LP	Waterberg	Lephalale (LIM362)	127,890	33,936	8
Sustainable Land Based Livelihoods	Nsete Primary Cooperative	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	1,181,250	75,705	35
Sustainable Land Based Livelihoods	Peace Table Grapes	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	1,115,100	62,686	30
Sustainable Land Based Livelihoods	Ramahwidi Farming and Projects Co-operative Limited	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	286,650	28,209	14
Sustainable Land Based Livelihoods	Rejakamoka Farming Project co-operative Limited	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	258,300	66,811	18
Sustainable Land Based Livelihoods	SHIKWANE PRIMARY COOPERATIVE (Mogalatsane)	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	594,300	22,270	10
Sustainable Land Based Livelihoods	SWARA O TIISE MOLEMI AGRICULTURAL COOPERATIVE	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	510,300	22,270	10
Sustainable Land Based Livelihoods	TSHWALE AGRI SA	LP - Agriculture	LP	Mopani	Greater Letaba (LIM332)	2,551,500	38,178	9
Sustainable Land Based Livelihoods	Thobela Center For Mentally Handicapped	LP - Agriculture	LP	Waterberg	Mogalakwena (LIM367)	79,380	31,344	5
Sustainable Land Based Livelihoods	Tshotsheta Lerotse Primary Co-operative Limited	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	564,480	22,270	10
Sustainable Land Based Livelihoods	Zebediela Farming Pty Ltd	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	14,817,600	435,918	193

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		245.33
Department	LP - Economic Development, Environment and Tourism							
Number of Projects	5					1,899,750	305,753	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-BIMS System Administrators Project	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	267,750	20,150	3
Parks and Beautification	IG-LEDET EPWP Data Capturers Project	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	267,750	65,331	3
Parks and Beautification	IG-LWR Administration	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	918,000	141,375	20
Parks and Beautification	IG-SONR Administrators Project	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	357,000	57,120	4
Parks and Beautification	LWR Office Administrators	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	89,250	21,777	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		159.98
Department	LP - Education							
Number of Projects	2					2,037,467	224,838	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG-Edu-Cluster Beautification	LP - Education	LP	All metros and districts in LP province	All local municipalities in LP province	1,891,900	164,710	58
Sustainable Land Based Livelihoods	IG-Edu-Data Capturing	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	145,567	60,128	2

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.26
Department	LP - Social Development					4,222,910	353,840	163
Number of Projects	13							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	EQ DSD Sekhukhune District Groundsman 2021/2022	LP - Social Development	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	158,349	12,240	6
Waste Management	EQ DSD Capricorn District Cleaners 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	222,523	18,360	9
Waste Management	EQ DSD Capricorn District Groundsman 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	148,349	12,240	6
Waste Management	EQ DSD Mopani District Cleaners 2021/2022	LP - Social Development	LP	Mopani	All in district Mopani	281,972	22,440	11
Waste Management	EQ DSD Mopani District Groundsman 2021/2021	LP - Social Development	LP	Mopani	Greater Letaba (LIM332)	133,624	10,200	5
Waste Management	EQ DSD Sekhukhune District Cleaners 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	183,074	14,280	7
Waste Management	EQ DSD Vhembe District Cleaner 2021/2022	LP - Social Development	LP	Vhembe	Makhado (LIM344)	257,248	40,800	10
Waste Management	EQ DSD Vhembe District Groundsman 2021/2022	LP - Social Development	LP	Vhembe	Makhado (LIM344)	158,348	10,200	5
Waste Management	EQ DSD Waterberg District Cleaners 2021/2022	LP - Social Development	LP	Waterberg	All in district Waterberg	183,074	14,280	7
Waste Management	EQ DSD Waterberg District Groundsman 2021/2022	LP - Social Development	LP	Waterberg	Bela-Bela (LIM366)	158,349	12,240	6
Waste Management	IG Cleaners Districts 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	1,369,011	110,160	54
Waste Management	IG Cleaners Provincial 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	94,472	5,000	2
Waste Management	IG Groundsmen 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	874,517	71,400	35

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.00
Department	LP - Sports, Arts and Culture							
Number of Projects	1					2,037,000	110,040	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	EPWP MUSEUM 2021/22	LP - Sports, Arts and Culture	LP	All municipalities in province LP	All municipalities in province Limpopo	2,037,000	110,040	50

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		175.23
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs							
Number of Projects	10					22,265,540	1,640,100	373
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Admin Support	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,526,840	378,950	65
Sustainable Land Based Livelihoods	Elijah Mango	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	852,500	75,020	22
Sustainable Land Based Livelihoods	Food garden assistance	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	2,588,190	177,320	49
Sustainable Land Based Livelihoods	IG Enviro and food garden assistant	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,837,990	160,270	46
Sustainable Land Based Livelihoods	IG Environmental	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	859,320	61,380	16
Sustainable Land Based Livelihoods	Site Keepers	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	320,540	320,540	46
Sustainable Land Based Livelihoods	VET	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	2,393,380	80,850	23
Sustainable Land Based Livelihoods	Veterinary services	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,671,010	136,840	34
Sustainable Land Based Livelihoods	Zip(zondiinsila)	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	5,814,050	214,830	62
Sustainable Land Based Livelihoods	zoeknog	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	401,720	34,100	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		127.00
Department	MP - Culture, SportsandRecreation								
Number of Projects	1						2,362,000	512,064	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Tourism and Creative Industries	My VillageMy Art Project	MP - Culture, SportsandRecreation	MP	All metros and districts in MP province	All local municipalities in MP province	2,362,000	512,064	60	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	MP - Department of Co-Operative Governance and Traditional Affairs							
Number of Projects	4					3,457,000	845,788	139
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG- Youth waste Management Project Mkhondo	MP - Department of Co-Operative Governance and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	864,250	210,888	35
Waste Management	IG-Youth Waste Management Project -Bushbuckridge	MP - Department of Co-Operative Governance and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	864,250	212,100	34
Waste Management	IG-Youth Waste Management Project Nkomazi	MP - Department of Co-Operative Governance and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	864,250	211,400	35
Waste Management	IG-Youth Waste Management Project-Dipaleseng	MP - Department of Co-Operative Governance and	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	864,250	211,400	35

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		159.00
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	3					1,947,400	744,454	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Covid-19	Bohlabela Covid-19 Cleaners	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,049,400	467,937	48
Covid-19	EPWP COVID-19 RELATED WORK-EMALAHLENI COST CENTER	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	192,500	28,477	10
Covid-19	NYS COVID 19 PARTICIPANTS	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	705,500	248,040	39

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		222.25
Department	MP - EconomicDevelopmentandTourism								
Number of Projects	31						43,074,874	7,020,828	709
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Parks and Beautification	Barberton Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	162,650	27,997	7	
Sustainable Land Based Livelihoods	ELUKWATINI CLEANING	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	149,000	17,160	2	
Sustainable Land Based Livelihoods	EPWP ADMIN SUPPORT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	114,000	28,499	1	
Parks and Beautification	IG/Andover Infrastructure Maintanance	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,325	7,666	3	
Parks and Beautification	IG/Blyde infrustructure maintanance	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	234,115	30,977	6	
Parks and Beautification	IG/Bushbuckridge Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,325	11,665	3	
Sustainable Land Based Livelihoods	IG/Ekandustria cleaning	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	295,000	49,530	7	
Parks and Beautification	IG/Grass Cutting	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	149,000	32,370	4	
Parks and Beautification	IG/HEAD OFFICE INFRASTRUCTURE PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	544,373	105,939	18	
Parks and Beautification	IG/KROOMDRAAI/SONGIMVELO NATURE RESERVE	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	162,650	16,301	6	
Sustainable Land Based Livelihoods	IG/Kabokweni Cleaning	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	353,000	76,050	17	
Sustainable Land Based Livelihoods	IG/Loopspruit Winery project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	309,213	64,542	6	
Parks and Beautification	IG/Loskop Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	162,650	25,331	6	
Parks and Beautification	IG/Lydenburg Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	81,325	12,554	3	
Parks and Beautification	IG/MAHUSHE SHONGWE	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,325	12,766	4	
Parks and Beautification	IG/Mabusa Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	81,325	14,534	3	
Parks and Beautification	IG/Mdala Nature reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,325	11,665	3	
Parks and Beautification	IG/Mthethomusha Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	54,216	7,999	1	
Parks and Beautification	IG/Ohrigstad Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	81,325	9,999	3	
Parks and Beautification	IG/SS Skhosana Nature Reserve Infrustructure Upgrade	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,325	9,999	3	
Sustainable Land Based Livelihoods	IG/Siyabuswa Complex Cleaning Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	442,000	76,830	9	
Sustainable Land Based Livelihoods	MEGA Xilota Security Services Project	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	5,850,000	824,400	82	
Sustainable Land Based Livelihoods	MP INTERENATIONAL FRESH PRODUCE MARKET	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	8,565,000	1,247,936	82	
Parks and Beautification	Mawewe Cattle Game Project	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	54,216	8,666	2	

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Mega Internship Project	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,275,000	309,514	12
Sustainable Land Based Livelihoods	Mega Security Services Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	17,800,000	2,991,669	245
Parks and Beautification	Mkhombo Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,325	10,999	3
Parks and Beautification	Sterkspruit Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	81,325	12,999	3
Sustainable Land Based Livelihoods	TEKWANE CITRUS PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	5,450,000	944,496	160
Parks and Beautification	Verloren Vallei Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	81,325	11,999	3
Parks and Beautification	Zithabiseni Painting Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	54,216	7,777	2

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		162.52
Department	NAT - Energy							
Number of Projects	11					787,898	194,011	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Energy	EC Buffalo City Ward 26	NAT - Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	86,743	7,410	4
Sustainable Energy	EC DIKIDIKANA(2019-2020)	NAT - Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,857	26,100	8
Sustainable Energy	EC ELLIOTDALE RURAL PH 3(2019-2020)	NAT - Energy	EC	Amathole (DC12)	Mbhashe (EC121)	190,286	31,290	16
Sustainable Energy	EC Middledrift Extensions	NAT - Energy	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	31,699	4,000	5
Sustainable Energy	EC Nyandeni Ward Ext Ph 1	NAT - Energy	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	107,257	20,123	7
Sustainable Energy	EC SAKHISIZWE EXTENSIONS(2019-2020)	NAT - Energy	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	45,714	17,250	5
Sustainable Energy	EC-Kouga New Housing	NAT - Energy	EC	Sarah Baartman (DC10)	Kouga (EC108)	114,583	75,250	11
Sustainable Energy	EC-Mhlontlo Ward Extensions	NAT - Energy	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,380	7,019	3
Sustainable Energy	Kwezi	NAT - Energy	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	13,186	1,591	2
Sustainable Energy	Nompumelelo	NAT - Energy	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	22,584	1,591	2
Sustainable Energy	Tornardoville	NAT - Energy	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	8,609	2,387	3

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		144.98
Department	NAT - Environmental Affairs							
Number of Projects	406					1,033,615,083	179,130,350	17,535
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC WOF Baviaanskloof West	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	720,599	201,917	22
Sustainable Land Based Livelihoods	EC WOF Bloukrans	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	662,951	221,912	23
Sustainable Land Based Livelihoods	EC WOF Blue Lillies	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	691,775	219,592	24
Sustainable Land Based Livelihoods	EC WOF Dontsa	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	576,479	233,405	21
Waste Management	FS - Thabo Mofutsanyana District Thuma Mina District	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	6,454,249	2,403,281	126
Sustainable Land Based Livelihoods	WC WOF Swellendam	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	537,860	230,504	18
Waste Management	Bojanala Platinum District Municipality Thuma Mina	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	8,418,058	657,184	64
Sustainable Land Based Livelihoods	City of Johannesburg Thuma Mina Green Deeds	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,203,620	678,857	65
Waste Management	EC - O R Tambo District Thuma Mina Green Deeds	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,198,538	536,017	87
Waste Management	EC - Sarah Baartman District Thuma Mina GGD	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	6,966,213	2,301,153	153
Coastal Management	EC - WFTC Bushmans River to Fish River 18/21	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	6,477,259	2,317,978	183
Waste Management	EC Alfred Nzo District Thuma Mina Green Deeds	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,834,284	639,637	86
Waste Management	EC BCM Waste Management System	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	979,226	562,893	182
Waste Management	EC BUFFALO CITY THUMA MINA GOOD GREEN DEEDS	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,013,579	679,042	55
Waste Management	EC Chris Hani Thuma Mina GGD	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	7,914,550	808,247	106
Waste Management	EC Joe Gqabi District Thuma Mina Green Deeds	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	4,501,144	411,406	55
Sustainable Land Based Livelihoods	EC Khonjwayo Eco-Adventure Trails	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	590,000	61,141	21
Sustainable Land Based Livelihoods	EC Mtshazi donga rehabilitation	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	9,651,930	4,845,511	162
Sustainable Land Based Livelihoods	EC WOF Addo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	431,784	158,960	15
Sustainable Land Based Livelihoods	EC WOF Baviankloof	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	719,640	268,626	26
Sustainable Land Based Livelihoods	EC WOF Baziya	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	778,247	284,807	27
Sustainable Land Based Livelihoods	EC WOF Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	690,854	302,596	24
Sustainable Land Based Livelihoods	EC WOF Elangeni	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	777,211	346,652	27
Sustainable Land Based Livelihoods	EC WOF Elliot	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	518,141	253,809	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC WOF Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	460,569	224,951	16
Sustainable Land Based Livelihoods	EC WOF Kromriver	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	662,069	238,919	23
Sustainable Land Based Livelihoods	EC WOF LOTTERING	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	460,569	175,627	16
Sustainable Land Based Livelihoods	EC WOF Longmore	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	604,497	200,287	20
Sustainable Land Based Livelihoods	EC WOF MHLAHLANE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	690,854	306,424	25
Sustainable Land Based Livelihoods	EC WOF Mkhambati	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	576,479	283,431	19
Sustainable Land Based Livelihoods	EC WOF Molteno	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,816,743	223,132	15
Sustainable Land Based Livelihoods	EC WOF Nqadu	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,725,906	271,508	27
Sustainable Land Based Livelihoods	EC WOF Ongeluksnek	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,089,255	280,279	19
Sustainable Land Based Livelihoods	EC WOF Provincial Office	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	454,186	110,573	6
Sustainable Land Based Livelihoods	EC WOF Sarah Baartman	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,544,232	149,658	17
Sustainable Land Based Livelihoods	EC WOF Tsitsikamma	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,635,069	171,401	21
Sustainable Land Based Livelihoods	EC WOF Ugie	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,634,278	400,909	29
Sustainable Land Based Livelihoods	EC WOF Ukhahlamba	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,907,580	279,430	23
Sustainable Land Based Livelihoods	EC WOF Witelsbos	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,635,069	290,855	28
Coastal Management	EC- WftC Addo National Park to Woody Cape section	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	2,187,409	422,541	80
Waste Management	EC-Amathole District Thuma Mina Greed Deeds	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	3,014,477	1,494,250	140
Coastal Management	EC-WFTC MBASHE RIVER TO MANTEKU RIVER 18/21	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	7,193,755	4,411,471	100
Waste Management	EC-Waste transfer Stations	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,646,000	965,951	96
Coastal Management	EC-WftC Garden Route National Park - Tsitsikamma s	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	2,082,558	405,613	29
Coastal Management	EC-WftC Grootbos River to Van Stadens River(18/21)	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	5,982,539	1,572,222	93
Coastal Management	EC-WftC Manteku River to Umthamvuna River (18/21)	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,570,148	1,175,991	89
Coastal Management	EC-WftC Van Staden River to Sundays River(18/21)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,283,671	1,032,630	73
Sustainable Land Based Livelihoods	EC: Occupation MTP001: Bricklayer OFO Code 641201	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	11,801,144	497,770	60
Sustainable Land Based Livelihoods	EC: Occupation MTP002: Plumber OFO Code 642601	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	11,130,914	889,065	105
Sustainable Land Based Livelihoods	EFP Harvesting George_3	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,643,671	36,143	50
Sustainable Land Based Livelihoods	EFP Wetmill Ficksburg_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	3,058,975	535,514	53

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	FS Occupation MTP014-Plumber OFO Code 642601	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	13,282,309	217,174	26
Sustainable Land Based Livelihoods	FS Occupation MTP015 Bricklayer OFO Code 641201	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	11,993,674	118,537	13
Waste Management	FS Xhariep District Thuma Mina Green Deeds	NAT - Environmental Affairs	FS	Xhariep (DC16)	Kopanong (FS162)	3,847,617	884,847	57
Waste Management	FS-FEZILE DABI DISTRICT THUMA MINA GOOD GREEN DE	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	5,206,957	921,567	63
Waste Management	FS-LEJWELEPUTSWA DISTRICT THUMA MINA GOOD GREEN	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	6,812,365	467,394	89
Sustainable Land Based Livelihoods	GP Occupation MTP006 -Bricklayer OFO Code 641201	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	12,784,647	1,479,365	113
Sustainable Land Based Livelihoods	GP WOF Abe Bailey	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	574,710	222,317	21
Sustainable Land Based Livelihoods	GP WOF Carltonville	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	459,768	315,600	16
Sustainable Land Based Livelihoods	GP WOF Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	316,090	180,591	11
Sustainable Land Based Livelihoods	GP WOF JS Moroka	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	431,032	186,975	15
Sustainable Land Based Livelihoods	GP WOF Krugersdorp	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	316,090	250,024	11
Sustainable Land Based Livelihoods	GP WOF Leeuwfontein	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	689,652	273,743	23
Sustainable Land Based Livelihoods	GP WOF Magaliesburg	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	632,181	285,491	22
Sustainable Land Based Livelihoods	GP WOF Mdala	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	632,181	279,661	22
Sustainable Land Based Livelihoods	GP WOF Provincial Office	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	143,677	95,537	5
Sustainable Land Based Livelihoods	GP WOF Roodeplaat	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	689,652	347,998	25
Sustainable Land Based Livelihoods	GP WOF Suikerbosrand	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	603,445	250,038	21
Sustainable Land Based Livelihoods	GP WOF Vaal Marina	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	632,181	315,812	22
Sustainable Land Based Livelihoods	GP WOF Wedela	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	402,297	156,997	14
Sustainable Land Based Livelihoods	GP- Occupation MTP007 -Painter and Decorator OFO	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	13,542,976	1,383,922	105
Waste Management	GP- Sedibeng District Thuma Mina Green Deeds	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	7,805,430	631,234	56
Sustainable Land Based Livelihoods	GP: Occupation MTP009: Plumber OFO Code 642601 (Gr	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	14,112,523	7,953,638	105
Sustainable Land Based Livelihoods	GP: Occupation MTP010: Plasterer and Tiler OFO Cod	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	6,172,148	45,069	18
Sustainable Land Based Livelihoods	HAT Hottentots Holland	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	841,008	253,773	20
Sustainable Land Based Livelihoods	HAT Tzaneen 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	480,576	197,801	12
Sustainable Land Based Livelihoods	HAT Tzaneen 3	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	520,624	198,450	13
Sustainable Land Based Livelihoods	HAT Tzaneen 4	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	480,576	132,576	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	HAT Tzaneen 5	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	480,576	172,881	12
Waste Management	KZN - Thuma Mina Green Deeds - Ugu District Muni	NAT - Environmental Affairs	KN	Ugu (DC21)	Umdoni (KZN212)	4,208,224	1,228,763	71
Sustainable Land Based Livelihoods	KZN - UMGungundlovu Small Recyclers Support Progra	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	28,750,000	908,504	98
Coastal Management	KZN - Wftc Tongaat River to aMatikulu River (18/21)	NAT - Environmental Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,178,450	588,911	69
Sustainable Land Based Livelihoods	KZN Impendle Land Rehabilitation	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	7,406,290	2,203,262	218
Coastal Management	KZN WFTC Amatikulu River to uMfolozi River 18/21	NAT - Environmental Affairs	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	5,762,794	359,152	84
Coastal Management	KZN WFTC Mahlongwa River to Tongaat River(18/21)	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,504,273	2,112,525	115
Coastal Management	KZN Wftc Umthamvuna River to Mahlongwa River Proje	NAT - Environmental Affairs	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	3,504,273	823,176	111
Sustainable Land Based Livelihoods	KZN iSWP - Coastal Forest Reserve_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,242,717	48,961	13
Sustainable Land Based Livelihoods	KZN iSWP - Western Shores Rehabilitation 3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,144,611	37,315	13
Waste Management	KZN uMGungundlovu District Thuma Mina Green Deeds	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	3,759,019	675,441	205
Waste Management	KZN-Amajuba District Thuma Mina Good Green Deeds	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	2,324,439	885,857	69
Parks and Beautification	KZN-National Environmental Monitors 19/22 (IWPA)	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	8,000,000	1,893,058	130
Sustainable Land Based Livelihoods	KZN-Nquthu Donga Rehabilitation	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Nquthu (KZN242)	15,000,000	2,115,966	179
Waste Management	KZN-Zululand Thuma Mina Good Green Deeds	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	13,009,050	1,032,726	85
Sustainable Land Based Livelihoods	LM WFW Sondela	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	790,233	324,227	27
Sustainable Land Based Livelihoods	LM WOF Aganang	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	614,626	260,570	21
Sustainable Land Based Livelihoods	LM WOF Alma	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	702,430	290,811	24
Sustainable Land Based Livelihoods	LM WOF Blouberg	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	673,162	277,250	25
Sustainable Land Based Livelihoods	LM WOF Dispatchers	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	146,339	102,497	5
Sustainable Land Based Livelihoods	LM WOF Entabeni/Mogalakwene	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	702,430	341,684	25
Sustainable Land Based Livelihoods	LM WOF Giyane	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	673,162	287,687	23
Sustainable Land Based Livelihoods	LM WOF Lephalale	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	760,966	266,111	26
Sustainable Land Based Livelihoods	LM WOF Leseding	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	731,698	311,708	25
Sustainable Land Based Livelihoods	LM WOF Loustrichadt/Makhado	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	819,501	358,750	29
Sustainable Land Based Livelihoods	LM WOF Mamabolo	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	673,162	264,406	23
Sustainable Land Based Livelihoods	LM WOF Maphungubwe	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	585,358	223,957	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LM WOF Marakele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	731,698	261,937	25
Sustainable Land Based Livelihoods	LM WOF Molemole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	673,162	261,775	23
Sustainable Land Based Livelihoods	LM WOF Mookgopong	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	731,698	313,100	25
Sustainable Land Based Livelihoods	LM WOF Nebo	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	702,430	275,143	24
Sustainable Land Based Livelihoods	LM WOF Northam	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	731,698	297,228	25
Sustainable Land Based Livelihoods	LM WOF Phiphidi	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	702,430	290,344	25
Sustainable Land Based Livelihoods	LM WOF Rooiberg	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,463,395	676,296	50
Sustainable Land Based Livelihoods	LM WOF Sekororo A	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	585,358	258,704	30
Sustainable Land Based Livelihoods	LM WOF Sekororo B	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	760,966	318,868	34
Sustainable Land Based Livelihoods	LM WOF Soekmekaar	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	760,966	334,143	26
Sustainable Land Based Livelihoods	LM WOF Iepelle-kumbi	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	643,894	254,306	22
Sustainable Land Based Livelihoods	LP - Lebaka Land Restoration	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,266,499	1,092,003	125
Parks and Beautification	LP - Nandoni Dam Eco Park	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	2,187,412	1,068,793	144
Parks and Beautification	LP -Sekhukhune District Thuma Mina Green Deeds	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	5,681,207	478,584	64
Parks and Beautification	LP Mhinga 387MT Biodiversity Buffer Zone	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	3,403,335	954,302	128
Parks and Beautification	LP SENWABARWANA COMMUNITY PROJECT	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	12,500,000	3,485,532	124
Parks and Beautification	LP-EMLM Eradication of Alien Plant in various vill	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,508,509	354,200	202
Parks and Beautification	LP-Soil Conservation for ward 3, 4	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,487,251	1,335,065	145
Parks and Beautification	LP-Thuma Mina Green Deeds Programme in Capricorn D	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	608,191	555,831	58
Parks and Beautification	LP: Occupation MTP016 Plumber OFO Code 642601	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	14,720,505	964,876	118
Parks and Beautification	LPVhembe District MunicipalityThuma MinaGreen Deed	NAT - Environmental Affairs	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	9,820,409	511,720	42
Sustainable Land Based Livelihoods	MKHONDO TO WAKKERSTROOM LUI PROJECT 3	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,383,998	91,568	20
Waste Management	MP -Nkangala District Thuma Mina Green Deeds	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,448,616	1,592,722	83
Waste Management	MP Ehlanzeni District Thuma Mina Greed Deeds	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,552,584	944,738	64
Sustainable Land Based Livelihoods	MP- Youth Environmental Services	NAT - Environmental Affairs	MP	All metros and districts in MP province	All local municipalities in MP province	7,744,596	411,948	36
Waste Management	MP-Gert Sibande District Thuma Mina Green Deeds	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	6,049,426	1,038,388	106
Sustainable Land Based Livelihoods	MPU Barberton_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	192,974	24,740	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MPU DRIEKOPPIES DAM_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	460,795	26,024	14
Sustainable Land Based Livelihoods	MPU Famine and Pom Pom Weed_3	NAT - Environmental Affairs	MP	All metros and districts in MP province	All local municipalities in MP province	1,258,930	7,107	12
Sustainable Land Based Livelihoods	MPU LOWER KOMATI_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	454,190	143,516	27
Sustainable Land Based Livelihoods	MPU WOF Badplaas	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	691,837	280,510	23
Sustainable Land Based Livelihoods	MPU WOF Balfour	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	721,917	285,199	24
Sustainable Land Based Livelihoods	MPU WOF Barberton	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	751,997	309,221	25
Sustainable Land Based Livelihoods	MPU WOF Belfast	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	691,837	281,003	23
Sustainable Land Based Livelihoods	MPU WOF Breyton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	721,917	302,490	24
Sustainable Land Based Livelihoods	MPU WOF Dispatchers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	90,240	65,856	3
Sustainable Land Based Livelihoods	MPU WOF Dullstroom	NAT - Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	691,837	291,469	24
Sustainable Land Based Livelihoods	MPU WOF Ermelo	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	902,397	340,288	31
Sustainable Land Based Livelihoods	MPU WOF Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	631,678	287,174	24
Sustainable Land Based Livelihoods	MPU WOF Lefpa Nst	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	721,917	312,493	25
Sustainable Land Based Livelihoods	MPU WOF Loskop Dam	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	751,997	349,915	25
Sustainable Land Based Livelihoods	MPU WOF Lydenburg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	812,157	341,536	27
Sustainable Land Based Livelihoods	MPU WOF Mayflower	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	721,917	312,625	24
Sustainable Land Based Livelihoods	MPU WOF Mlambongwane	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	751,997	297,251	25
Sustainable Land Based Livelihoods	MPU WOF Nelspruit - Drivers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	300,799	272,541	10
Sustainable Land Based Livelihoods	MPU WOF Nelspruit 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	962,556	427,872	32
Sustainable Land Based Livelihoods	MPU WOF Nkomazi	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	751,997	302,265	25
Sustainable Land Based Livelihoods	MPU WOF Piet Retief	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	721,917	316,520	25
Sustainable Land Based Livelihoods	MPU WOF Provincial Mpumalanga	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	120,319	56,293	4
Sustainable Land Based Livelihoods	MPU WOF Volskrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	721,917	313,962	25
Sustainable Land Based Livelihoods	MPU WOF Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	751,997	294,100	25
Sustainable Land Based Livelihoods	MPU WOF Warburton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	872,317	343,645	28
Sustainable Land Based Livelihoods	MPU WOF Wilgeboom	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	691,837	259,192	22
Sustainable Land Based Livelihoods	Marine Anti Poaching Project	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,500,000	1,417,537	37

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Melkhoudfontein (WCBSLOPSMEL)	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	311,392	127,113	11
Waste Management	Mopani District Municipality Thuma Mina Green Deed	NAT - Environmental Affairs	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	5,521,408	933,682	68
Waste Management	NC - Namakwa District Thuma Mina Green Deeds	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	7,303,768	2,304,564	166
Sustainable Land Based Livelihoods	NC - Occupation MTP003 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	10,030,798	39,442	63
Sustainable Land Based Livelihoods	NC - Occupation MTP005 - Bricklayer OFO Code 64120	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	10,775,316	929,273	88
Sustainable Land Based Livelihoods	NC - Wftc Alex, Port Nolloth and Hondeklipbaai (18	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	7,649,252	2,818,293	198
Coastal Management	NC - Wftc Namaqua National Park (18/21)	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	4,829,232	976,645	70
Waste Management	NC Frances Baard District Thuma Mina Green Deeds	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	4,300,677	1,150,611	77
Waste Management	NC John Taolo Gaetsewe District Thuma Mina Green	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	4,682,276	249,422	48
Sustainable Land Based Livelihoods	NC-Occupation MTP004 Plumber OFO Code 642601	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	10,485,812	519,756	93
Sustainable Land Based Livelihoods	NRM Duzi uMngeni Conservation Trust DEA NRM Groen_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,253,471	216,702	13
Sustainable Land Based Livelihoods	NRM EC WOF Port Alfred	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	864,719	247,352	30
Sustainable Land Based Livelihoods	NRM FS Wof Reitz	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	397,372	177,051	14
Sustainable Land Based Livelihoods	NRM Liberty NPO_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	197,216	10
Sustainable Land Based Livelihoods	NRM MPU Upper Sand_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,060,533	228,076	41
Sustainable Land Based Livelihoods	NRM Sigwela and Associates Groen Sebenza_3	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	795,100	143,475	8
Sustainable Land Based Livelihoods	NRM WFW VPK GROEN SEBENZA_3	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	46,044,231	3,522,800	153
Sustainable Land Based Livelihoods	NRM WOF Alberfalls	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	736,586	352,524	24
Sustainable Land Based Livelihoods	NRM WOF Barberspan	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	777,352	293,890	25
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 1	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	376,672	147,545	13
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	173,849	79,873	7
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 3	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	289,748	84,973	8
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 4	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	405,647	106,098	14
Sustainable Land Based Livelihoods	NRM WOF Bergville	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	675,203	256,216	22
Sustainable Land Based Livelihoods	NRM WOF Bethlehem	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,475,953	694,093	52
Sustainable Land Based Livelihoods	NRM WOF Bloemfontein	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	624,442	308,387	23
Sustainable Land Based Livelihoods	NRM WOF Bloemhof	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	744,962	244,109	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Boskop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	809,741	292,881	25
Sustainable Land Based Livelihoods	NRM WOF Brandford	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	737,977	319,047	26
Sustainable Land Based Livelihoods	NRM WOF Castello	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	809,741	309,344	25
Sustainable Land Based Livelihoods	NRM WOF Cathedral Peak	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	613,821	238,668	22
Sustainable Land Based Livelihoods	NRM WOF Clarens	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	681,209	367,782	24
Sustainable Land Based Livelihoods	NRM WOF Clocolan	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	681,209	336,974	24
Sustainable Land Based Livelihoods	NRM WOF Cradle of Humankind 2	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	574,710	289,414	20
Sustainable Land Based Livelihoods	NRM WOF Dewetsdorp	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	709,593	295,518	25
Sustainable Land Based Livelihoods	NRM WOF Dinokeng 2 (GP_504)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	660,916	296,066	23
Sustainable Land Based Livelihoods	NRM WOF Ditholo (GP_505)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	660,916	264,670	23
Sustainable Land Based Livelihoods	NRM WOF Edumbe	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	675,203	309,341	23
Sustainable Land Based Livelihoods	NRM WOF Eshowe	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	736,586	315,703	24
Sustainable Land Based Livelihoods	NRM WOF Ficksburg	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	624,442	290,049	23
Sustainable Land Based Livelihoods	NRM WOF Golden gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	709,593	340,539	25
Sustainable Land Based Livelihoods	NRM WOF Harding	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	767,277	331,348	25
Sustainable Land Based Livelihoods	NRM WOF Harrismith	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	709,593	327,116	25
Sustainable Land Based Livelihoods	NRM WOF Heilbron	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	624,442	265,267	22
Sustainable Land Based Livelihoods	NRM WOF Highveld	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	777,352	301,008	24
Sustainable Land Based Livelihoods	NRM WOF Hluhluwe	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	644,512	222,019	21
Sustainable Land Based Livelihoods	NRM WOF Ingogo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	767,277	284,240	25
Sustainable Land Based Livelihoods	NRM WOF Ixopo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	705,894	272,325	24
Sustainable Land Based Livelihoods	NRM WOF KZN Dispatchers	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	92,073	82,170	4
Sustainable Land Based Livelihoods	NRM WOF Karkloof	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	552,439	236,193	18
Sustainable Land Based Livelihoods	NRM WOF Kgaswane	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	777,352	252,777	24
Sustainable Land Based Livelihoods	NRM WOF Kokstad	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	675,203	260,564	24
Sustainable Land Based Livelihoods	NRM WOF Kroonstad	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	737,977	325,975	26
Sustainable Land Based Livelihoods	NRM WOF Kwambonambi	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	828,659	351,244	27

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF LIMP Provincial Office	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	38,072	15,243	1
Sustainable Land Based Livelihoods	NRM WOF Ladysmith	NAT - Environmental Affairs	KN	Uthukela (DC23)	Alfred Duma (KZN238)	705,894	262,383	23
Sustainable Land Based Livelihoods	NRM WOF Madikwe	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	809,741	263,918	25
Sustainable Land Based Livelihoods	NRM WOF Mafikeng/Molemane	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	809,741	336,995	25
Sustainable Land Based Livelihoods	NRM WOF Mamusa	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	809,741	661,051	25
Sustainable Land Based Livelihoods	NRM WOF Manguzi	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	644,512	248,567	21
Sustainable Land Based Livelihoods	NRM WOF Marquarte	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	794,744	355,332	28
Sustainable Land Based Livelihoods	NRM WOF Mazingwenya	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	644,512	248,523	22
Sustainable Land Based Livelihoods	NRM WOF Mbazwana	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	644,512	301,348	21
Sustainable Land Based Livelihoods	NRM WOF Melmoth	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	767,277	359,304	25
Sustainable Land Based Livelihoods	NRM WOF Memel	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	709,593	337,456	25
Sustainable Land Based Livelihoods	NRM WOF Mothibostad	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	5,052,232	288,985	24
Sustainable Land Based Livelihoods	NRM WOF Naledi	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	712,572	299,642	22
Sustainable Land Based Livelihoods	NRM WOF Normandien	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	797,968	345,768	26
Sustainable Land Based Livelihoods	NRM WOF Pilanesberg	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	809,741	328,385	25
Sustainable Land Based Livelihoods	NRM WOF Provincial Office	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	97,169	61,132	3
Sustainable Land Based Livelihoods	NRM WOF Provincial Office Assist	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	198,686	116,421	7
Sustainable Land Based Livelihoods	NRM WOF Reivilo	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	712,572	246,354	22
Sustainable Land Based Livelihoods	NRM WOF Richmond	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	675,203	276,283	21
Sustainable Land Based Livelihoods	NRM WOF Rouxville	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	709,593	298,832	25
Sustainable Land Based Livelihoods	NRM WOF Royal Natal	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	675,203	238,205	22
Sustainable Land Based Livelihoods	NRM WOF Rust de Winter (GD_019)	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	747,123	384,351	26
Sustainable Land Based Livelihoods	NRM WOF Senekal	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	681,209	349,266	24
Sustainable Land Based Livelihoods	NRM WOF Shongweni	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	736,586	318,269	26
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 1	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	173,849	110,053	9
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 2	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	144,874	100,097	9
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	115,899	10,401	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 4	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	86,924	6,489	3
Sustainable Land Based Livelihoods	NRM WOF Thaba Nchu	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	709,593	326,654	25
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 1	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	520,624	140,949	13
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	471,041	129,013	11
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 3	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	538,332	108,882	11
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 4	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	538,332	111,691	10
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 5	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	403,749	145,251	12
Sustainable Land Based Livelihoods	NRM WOF Theunissen	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	737,977	613,486	26
Sustainable Land Based Livelihoods	NRM WOF Thurlow / Umngeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	705,894	309,789	23
Sustainable Land Based Livelihoods	NRM WOF Ulundi	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	705,894	293,555	24
Sustainable Land Based Livelihoods	NRM WOF Umzimkhulu	NAT - Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	736,586	277,926	24
Sustainable Land Based Livelihoods	NRM WOF Underberg	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	644,512	286,696	22
Sustainable Land Based Livelihoods	NRM WOF Vaalharts	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	5,262,741	335,542	25
Sustainable Land Based Livelihoods	NRM WOF Vaalkop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	777,352	253,130	24
Sustainable Land Based Livelihoods	NRM WOF Vrede	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	709,593	314,245	25
Sustainable Land Based Livelihoods	NRM WOF Vryheid	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	951,423	457,040	32
Sustainable Land Based Livelihoods	NRM WOF WC Gouritsmond	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	311,392	127,957	10
Sustainable Land Based Livelihoods	NRM WOF Warden	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	709,593	334,349	25
Sustainable Land Based Livelihoods	NRM WOF Winburg	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	709,593	296,180	25
Sustainable Land Based Livelihoods	NRM WOF Winterton	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	828,659	355,842	28
Sustainable Land Based Livelihoods	NRM WOF Wolmaransstad	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	485,845	185,222	16
Sustainable Land Based Livelihoods	NRM WOF Zastron	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	709,593	318,387	25
Sustainable Land Based Livelihoods	NRM WoF Buffelsnek-Forestry Support	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,198,629	77,286	41
Sustainable Land Based Livelihoods	NRM WoF HAT Graskop 3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	560,672	171,999	14
Sustainable Land Based Livelihoods	NRM WoF HAT Umngeni	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	520,624	182,296	13
Sustainable Land Based Livelihoods	NRM WoF Injaka-Forestry Support	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	632,326	78,597	24
Sustainable Land Based Livelihoods	NRM WoF Parys	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	368,988	170,547	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WoF Qwa Qwa	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	709,593	375,398	25
Sustainable Land Based Livelihoods	NRM WoF Vanstandensrus	NAT - Environmental Affairs	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	425,756	174,351	15
Sustainable Land Based Livelihoods	NRM WoF WC Bergplaas -Forestry Support	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	521,936	71,537	25
Sustainable Land Based Livelihoods	NRM WoF WC Grabouw -Forestry Support	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	776,640	84,323	30
Sustainable Land Based Livelihoods	NRM WoF WC Homtini -Forestry Support	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	845,408	96,531	32
Sustainable Land Based Livelihoods	NRM Wof Umngeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	520,624	188,757	10
Sustainable Land Based Livelihoods	NRM Wof Wolwespruit	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	388,676	140,997	12
Sustainable Land Based Livelihoods	NW - Occupation MTP011 - Bricklayer OFO Code 64120	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	13,507,603	853,453	113
Sustainable Land Based Livelihoods	NW - Occupation MTP012 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	25,814,500	2,431,370	69
Sustainable Land Based Livelihoods	NW - Occupation MTP013 - Plumber OFO Code 642601	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	12,950,018	1,004,345	121
Waste Management	Ngaka Modiri Molema District Municipality Thuma Mi	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	4,889,665	478,698	97
Waste Management	Overberg District Thuma Mina Green Deeds	NAT - Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	799,926	411,557	74
Waste Management	Pixley Ka Seme District Thuma Mina Green	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	20,814,479	1,769,681	180
Sustainable Land Based Livelihoods	SANP Field Guards_3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,567,917	1,158,373	75
Sustainable Land Based Livelihoods	SANP K2C Bush Clearing_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,702,923	105,410	101
Sustainable Land Based Livelihoods	SANP K2C Parthenium_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,305,977	32,140	46
Sustainable Land Based Livelihoods	SANP K2C Rehab_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	1,557,801	51,932	49
Sustainable Land Based Livelihoods	SANP K2C WfW_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,439,046	41,434	50
Sustainable Land Based Livelihoods	SANP WfW MEERKAT_3	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	2,946,120	27,582	13
Sustainable Land Based Livelihoods	SANP WfW Tsitsikamma Storms River_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	4,167,900	112,363	72
Sustainable Land Based Livelihoods	SANP WfE Addo_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	4,352,573	94,579	63
Sustainable Land Based Livelihoods	SANP WfE Camdeboo_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	4,178,306	208,212	104
Sustainable Land Based Livelihoods	SANP WfE KNP Marula Rehab_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,196,911	74,609	81
Sustainable Land Based Livelihoods	SANP WfE KNP Monitoring_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,068,780	58,806	27
Sustainable Land Based Livelihoods	SANP WfE KNP Nxanatseni South_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	4,849,971	62,220	65
Sustainable Land Based Livelihoods	SANP WfE Karoo_3	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	4,727,838	165,065	50
Sustainable Land Based Livelihoods	SANP WfE Mokala_3	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	5,626,244	328,506	84

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	SANP WfE Mountain Zebra_3	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,888,040	75,979	41
Sustainable Land Based Livelihoods	SANP WfE Namaqua_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	6,023,213	95,601	58
Sustainable Land Based Livelihoods	SANP WfE Richtersveld_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	2,407,333	85,161	37
Sustainable Land Based Livelihoods	SANP WfE Tankwa_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	2,572,942	581,842	75
Sustainable Land Based Livelihoods	SANP WfW Addo Central_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	4,787,294	169,905	60
Sustainable Land Based Livelihoods	SANP WfW Addo North West_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	5,026,554	158,182	66
Sustainable Land Based Livelihoods	SANP WfW Addo Tamarix_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	2,082,856	74,233	24
Sustainable Land Based Livelihoods	SANP WfW Agulhas_3	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,236,604	209,295	203
Sustainable Land Based Livelihoods	SANP WfW Augrabies_3	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	1,109,633	106,994	28
Sustainable Land Based Livelihoods	SANP WfW Bontebok_3	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	550,567	23,748	13
Sustainable Land Based Livelihoods	SANP WfW Camdeboo_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,011,159	63,684	72
Sustainable Land Based Livelihoods	SANP WfW Farleigh East_3	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	6,596,828	398,546	125
Sustainable Land Based Livelihoods	SANP WfW Farleigh West_3	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,020,792	141,607	80
Sustainable Land Based Livelihoods	SANP WfW GRNP EDRR_3	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,394,535	102,899	38
Sustainable Land Based Livelihoods	SANP WfW Golden Gate Highlands_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	4,967,994	272,215	182
Sustainable Land Based Livelihoods	SANP WfW Goudveld_3	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	2,963,679	89,413	35
Sustainable Land Based Livelihoods	SANP WfW Gouna_3	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	4,188,423	201,719	86
Sustainable Land Based Livelihoods	SANP WfW KNP Marula South_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,327,234	68,671	94
Sustainable Land Based Livelihoods	SANP WfW KNP Nxanatseni South_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	4,849,971	32,915	47
Sustainable Land Based Livelihoods	SANP WfW KNP Parthenium_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	9,699,760	121,994	166
Sustainable Land Based Livelihoods	SANP WfW Kgalagadi_3	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,522,420	42,141	24
Sustainable Land Based Livelihoods	SANP WfW Knysna_3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	4,727,170	143,060	60
Sustainable Land Based Livelihoods	SANP WfW Mokala_3	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	945,939	46,086	11
Sustainable Land Based Livelihoods	SANP WfW Mountain Zebra_3	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,475,662	62,088	41
Sustainable Land Based Livelihoods	SANP WfW Richtersveld_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	2,036,326	99,768	53
Sustainable Land Based Livelihoods	SANP WfW TMNP Central_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,388,544	92,703	91
Sustainable Land Based Livelihoods	SANP WfW TMNP North_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,989,874	207,121	174

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	SANP WfW TMNP South_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,290,306	338,075	247
Sustainable Land Based Livelihoods	SANP WfW Tsitsikamma Bloukranz_3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	581,341	132,301	67
Sustainable Land Based Livelihoods	SANP WfW West Coast_3	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,735,439	167,652	49
Sustainable Land Based Livelihoods	Ubuntu Environmental Services Groen Sebenza Progra_3	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,998,414	175,860	9
Waste Management	WC - Thuma Mina Green Deeds Programme in West Coas	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	6,225,309	643,676	98
Coastal Management	WC - WfTC Bergriver Mouth to Silwerstroom	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	3,045,967	904,465	113
Coastal Management	WC - WfTC Cape Agulhas National Park (18/21)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	2,337,981	269,726	38
Coastal Management	WC - WfTC Garden Route National Park - Wilderness	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	6,687,500	736,580	110
Coastal Management	WC - WfTC Olifants River to Berg River Mouth (18/2)	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	5,238,758	642,066	109
Coastal Management	WC - WfTC Rooiels to Quoin Point (18/21)	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	3,047,733	874,564	82
Coastal Management	WC - WfTC Silwerstroom to Hout Bay (18/21)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,438,155	439,096	84
Coastal Management	WC - WfTC Table Mountain National Park (18/21)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,185,162	316,427	46
Sustainable Land Based Livelihoods	WC WOF Albertinia	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	566,935	190,787	20
Sustainable Land Based Livelihoods	WC WOF Albertinia 2_3	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	594,476	271,100	21
Sustainable Land Based Livelihoods	WC WOF Bredasdorp	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,047,411	422,421	37
Sustainable Land Based Livelihoods	WC WOF Concordia	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	594,476	277,030	21
Sustainable Land Based Livelihoods	WC WOF Eden	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	764,327	487,736	27
Sustainable Land Based Livelihoods	WC WOF Falsebay	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	934,177	431,358	33
Sustainable Land Based Livelihoods	WC WOF Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	368,009	129,440	13
Sustainable Land Based Livelihoods	WC WOF Goudveld	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	537,860	239,514	18
Sustainable Land Based Livelihoods	WC WOF Goudveld 2_3	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	113,234	76,521	4
Sustainable Land Based Livelihoods	WC WOF Helderberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	707,710	340,580	27
Sustainable Land Based Livelihoods	WC WOF Hottentots Holland	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	622,785	250,395	23
Sustainable Land Based Livelihoods	WC WOF Jonkershoek	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,075,719	477,492	37
Sustainable Land Based Livelihoods	WC WOF Kleinmond/Ceres	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	707,710	364,575	26
Sustainable Land Based Livelihoods	WC WOF Kluitjieskraal	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	424,626	322,090	17
Sustainable Land Based Livelihoods	WC WOF Limietberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	622,785	283,313	22

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WC WOF Mamre	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	736,018	334,061	25
Sustainable Land Based Livelihoods	WC WOF Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	962,486	340,916	35
Sustainable Land Based Livelihoods	WC WOF Porteville	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	877,560	384,054	31
Sustainable Land Based Livelihoods	WC WOF Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	566,168	273,193	20
Sustainable Land Based Livelihoods	WC WOF Riversdale 2_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	792,635	326,836	28
Sustainable Land Based Livelihoods	WC WOF Sedgfield	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	509,551	220,342	18
Sustainable Land Based Livelihoods	WC WOF Strand	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	368,009	163,501	13
Sustainable Land Based Livelihoods	WC WOF Swellendam 2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	169,850	87,672	6
Sustainable Land Based Livelihoods	WC WOF The Grags	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	651,093	317,056	23
Sustainable Land Based Livelihoods	WC WOF Tulbagh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	283,084	151,738	10
Sustainable Land Based Livelihoods	WC WOF Tulbagh 2_3	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	424,626	221,286	15
Sustainable Land Based Livelihoods	WC WOF Uniondale	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	424,626	192,935	15
Sustainable Land Based Livelihoods	WC WOF Uniondale 2_3	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	226,467	97,306	8
Sustainable Land Based Livelihoods	WC WOF Vredenburg	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	594,476	252,885	22
Sustainable Land Based Livelihoods	WC WOF Vrolijkheid	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	707,710	254,717	24
Sustainable Land Based Livelihoods	WC WOF Walkerbay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	707,710	334,259	24
Sustainable Land Based Livelihoods	WC WOF Witfontein	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	736,018	395,485	26
Coastal Management	WC Wftc- Simons Town to rooiels (18/21)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,417,963	557,849	67
Coastal Management	WC-Wftc Garden Route National Park - Knysna 18/21	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,081,171	373,153	45
Coastal Management	WC-Wftc Gouritsmond to Nature Valley (18/21)	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	6,267,945	869,268	85
Coastal Management	WC-Wftc West Coast National Park (18/21)	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,332,507	135,694	46
Coastal Management	WC-Wftc Witsand to Gouritsmond (18/21)	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	3,365,302	724,972	106
Sustainable Land Based Livelihoods	WESSA NRM GROEN SEBENZA TRAINING PROGRAMME 3	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	1,225,017	171,990	10
Sustainable Land Based Livelihoods	WFW WOF Tzaneen	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	907,305	373,133	33
Sustainable Land Based Livelihoods	WFW WOF Vaalwater / Modimolle	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	731,698	309,731	26
Sustainable Land Based Livelihoods	WFW WOF Vingerkraal	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	673,162	267,872	23
Sustainable Land Based Livelihoods	WOF Addo - HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	400,480	137,761	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WOF Baviaanskloof HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	400,480	115,395	10
Sustainable Land Based Livelihoods	WOF Cata HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	400,480	137,451	11
Sustainable Land Based Livelihoods	WOF DRP LANGKLOOF	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	800,960	457,787	42
Sustainable Land Based Livelihoods	WOF EC ST FRANCIS	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	546,926	179,900	19
Sustainable Land Based Livelihoods	WOF GP De Wildt	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	603,445	285,614	21
Sustainable Land Based Livelihoods	WOF HAT Camdeboo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	520,624	118,058	9
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 01	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	520,624	193,652	13
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 02	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	680,816	217,390	17
Sustainable Land Based Livelihoods	WOF HAT Franschoek	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	841,008	264,056	21
Sustainable Land Based Livelihoods	WOF HAT Genadendal	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	520,624	158,631	13
Sustainable Land Based Livelihoods	WOF HAT George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	764,327	284,805	18
Sustainable Land Based Livelihoods	WOF HAT Graskop 01	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	560,672	212,557	14
Sustainable Land Based Livelihoods	WOF HAT Graskop 02	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	480,576	198,398	14
Sustainable Land Based Livelihoods	WOF HAT Injisuthi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	520,624	180,121	13
Sustainable Land Based Livelihoods	WOF HAT Kaapsehoop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	560,672	189,898	14
Sustainable Land Based Livelihoods	WOF HAT Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	680,816	251,113	17
Sustainable Land Based Livelihoods	WOF HAT Monks Cowl	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	360,432	155,212	9
Sustainable Land Based Livelihoods	WOF HAT Sabie	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	400,480	165,581	11
Sustainable Land Based Livelihoods	WOF HAT Stellenbosh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	520,624	134,325	10
Sustainable Land Based Livelihoods	WOF HAT Table Mountain	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,121,344	365,201	30
Sustainable Land Based Livelihoods	WOF HAT Tzaneen	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	480,576	194,256	12
Sustainable Land Based Livelihoods	WOF HAT Van Stadens	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	440,528	159,879	11
Sustainable Land Based Livelihoods	WOF HAT West Coast	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	520,624	200,858	13
Sustainable Land Based Livelihoods	WOF Katberg HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	520,624	205,016	13
Sustainable Land Based Livelihoods	WOF Lusikisiki 1 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	480,576	157,377	12
Sustainable Land Based Livelihoods	WOF Lusikisiki 2 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	480,576	126,676	8
Sustainable Land Based Livelihoods	Waterval Boven	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	751,997	298,809	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WfW Tsitsikamma Soetkraal_3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	4,236,414	147,932	74
Sustainable Land Based Livelihoods	WoF Giant Castle Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	644,512	238,742	21
Waste Management	iLembe District Thuma Mina Green Deeds	NAT - Environmental Affairs	KN	iLembe (DC29)	The KwaDukuza (KZN292)	9,948,257	814,465	80
Waste Management	uMzinyathi District Thuma Mina Green Deeds	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Nquthu (KZN242)	7,714,206	979,440	92

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		167.44
Department	NAT - Tourism							
Number of Projects	14					31,254,062	13,420,308	1,613
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	EC - Six Day Hiking Trail Security (Phase 4)	NAT - Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	214,718	134,292	15
Tourism and Creative Industries	GP and NW Data Collectors	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	4,628,105	1,896,437	101
Tourism and Creative Industries	KZN - Muzi Pan Security Project (Phase 3)	NAT - Tourism	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	64,879	44,641	9
Tourism and Creative Industries	LP and MP - Data Collectors Project	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	4,893,679	678,222	83
Tourism and Creative Industries	MP - Hospitality Youth and New Venture Creation Project	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	514,200	514,200	392
Tourism and Creative Industries	NC and FS - Data Collectors Project	NAT - Tourism	NC	All metros and districts in NC province	All local municipalities in NC province	218,000	211,744	21
Tourism and Creative Industries	NW - Manyane Lodge Cleaning Services (Phase 4)	NAT - Tourism	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	420,100	179,443	10
Tourism and Creative Industries	NW - Manyane Lodge Security (Phase 7)	NAT - Tourism	NW	All metros and districts in NW province	All local municipalities in NW province	465,000	107,857	10
Tourism and Creative Industries	SANBI - Tourism Monitors Programme	NAT - Tourism	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,500,000	1,310,760	98
Tourism and Creative Industries	SANParks Addo Elephant Park Project (Phase 1) RE	NAT - Tourism	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	3,000,000	282,358	54
Tourism and Creative Industries	SANParks Dinosaur Interpretation Centre Project	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,000,000	292,068	57
Tourism and Creative Industries	SANParks Infrastructure Maintenance Programme	NAT - Tourism	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	10,000,000	6,737,412	640
Tourism and Creative Industries	SANParks Tsitsikamma Big Tree Project	NAT - Tourism	EC	All metros and districts in EC province	All local municipalities in EC province	335,381	83,881	23
Tourism and Creative Industries	Tourism Blue Flag Programme (Phase 2)	NAT - Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	3,000,000	946,993	100

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers		105.00
Department	NC - Sport, Arts and Culture					Daily Wage:		
Number of Projects	1					2,070,000	478,485	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DSAC LIBRARIES	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	2,070,000	478,485	69

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		184.05
Department	NW - Finance, Economic and Enterprise Development							
Number of Projects	2					1,627,376	994,110	128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Keep neighbourhoods clean	NW - Finance, Economic and Enterprise Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	193,856	144,690	52
Tourism and Creative Industries	Tourism and Hospitality youth placement programme	NW - Finance, Economic and Enterprise Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,433,520	849,420	76

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		102.00
Department	NW - Social Development								
Number of Projects	5						2,093,000	414,120	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Parks and Beautification	District Community Care Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	516,520	97,920	16	
Parks and Beautification	IG /Sonop Old Age Home	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	516,520	99,960	19	
Parks and Beautification	Mafikeng Secure Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	394,120	77,520	12	
Parks and Beautification	Matlosaba Secure Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	394,120	91,800	13	
Parks and Beautification	Taung Old Age Home	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	271,720	46,920	9	

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		148.93
Department	Nat Dept of Public Works					44,969,539	3,916,117	564
Number of Projects	56							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Atamelang Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	134,150	26,830	3
Waste Management	BENONI MAGISTRATE COURT: CLEANING SERVICES	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	162,383	20
Tourism and Creative Industries	Bafokeng Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	60,625	60,625	6
Waste Management	Bisho High Court: Nodusa Utility	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	959,233	56,425	6
Sustainable Land Based Livelihoods	Bloemhof Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	287,035	41,005	4
Waste Management	Boksburg Magistrate Court: Cleaning Services	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	111,027	14
Parks and Beautification	Calinan Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	356,400	8,000	2
Waste Management	Centre Walk Building	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	273,238	47,478	4
Sustainable Land Based Livelihoods	Coligny Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	289,920	36,240	4
Tourism and Creative Industries	DELAREYVILLE MAGISTRATE	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	148,735	29,747	3
Waste Management	DUNNOTTAR PERIODICAL COURT: CLEANING SERVICES	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	200,000	16,799	2
Parks and Beautification	Erasmus and Waterkloof Ridge	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	759,967	26,453	8
Tourism and Creative Industries	Family Advocate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	452,188	41,108	4
Tourism and Creative Industries	Foscville Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	148,785	49,595	5
Sustainable Land Based Livelihoods	Ganyesa Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	148,972	29,794	3
Parks and Beautification	Garden Maintenance Waterkloof Heights	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,927,497	36,960	10
Parks and Beautification	Garden Maintenance Bryntirion Estate	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,685,564	336,592	85
Parks and Beautification	Gardening:Lenasia, Meadowlands,JHB High Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	900,000	57,797	7
Parks and Beautification	Hatfield Community Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,100	3,705	1
Sustainable Land Based Livelihoods	Ikageng Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	190,037	31,673	2
Sustainable Land Based Livelihoods	Itsoseng Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	266,283	33,286	5
Tourism and Creative Industries	Justice Regional Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	490,276	122,570	9
Waste Management	KAGISO MAGISTRATE COURT: CLEANING SERVICES	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	200,000	80,638	11
Waste Management	Kwa-Thema Magistrate Court: Cleaning Services	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	350,000	34,999	4

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Lehurutshe Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	145,500	48,500	4
Sustainable Land Based Livelihoods	Lehurutshe Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	152,281	30,457	4
Sustainable Land Based Livelihoods	Litchtenburg Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	109,000	27,250	3
Waste Management	MASTER OF THE HIGH COURT: CLEANING SERVICES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	300,000	63,932	7
Waste Management	MIDRAND BRANCH COURT: CLEANING SERVICES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	100,000	13,658	2
Sustainable Land Based Livelihoods	Madikwe Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	154,790	30,958	4
Sustainable Land Based Livelihoods	Makgobistad Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	138,750	27,750	2
Sustainable Land Based Livelihoods	Makwassie Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	176,000	22,000	2
Sustainable Land Based Livelihoods	Marikana Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	194,250	27,750	2
Tourism and Creative Industries	Master of High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	180,403	45,102	4
Sustainable Land Based Livelihoods	Mmabatho High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	207,919	41,583	7
Tourism and Creative Industries	Mmabatho Regional Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	99,072	99,072	6
Sustainable Land Based Livelihoods	Molopo Magistrate Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	250,685	35,813	4
Waste Management	Momentum Building Health care cleaning	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,439,240	166,320	45
Sustainable Land Based Livelihoods	NELSPRUIT RO GARDENING	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,040,380	892,800	145
Waste Management	NEULANDS MAGISTRATE COURT:CLEANING SERVICES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	300,000	20,493	5
Waste Management	OFFICE OF THE CHIEF JUSTICE: CLEANING SERVICES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	560,936	109,593	13
Tourism and Creative Industries	Odi Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	358,560	55,000	10
Sustainable Land Based Livelihoods	Orkney Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	123,125	24,625	2
Waste Management	PROTEA MAGISTRATE COURT: CLEANING SERVICES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	142,682	16
Waste Management	Petmed Building	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	297,000	59,597	8
Sustainable Land Based Livelihoods	Rustenburg Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	210,954	35,159	4
Sustainable Land Based Livelihoods	Sanlam and Old Mutual Cleaning Services	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	149,389	25,302	7
Sustainable Land Based Livelihoods	Sannieshof Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	222,208	31,744	2
Sustainable Land Based Livelihoods	Schweizer-Reneke Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	184,500	30,750	4
Sustainable Land Based Livelihoods	Stilfontein Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	243,688	34,813	4
Waste Management	TSAKANE MAGISTRATE COURT:CLEANING SERVICES	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	425,222	44,598	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Tshidilamolomo Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	158,400	31,680	2
Waste Management	Uitenhage Magistrate Court (Nodusa Utility)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	350,000	147,812	7
Waste Management	Vanderbijlpark Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,716,739	40,982	9
Sustainable Land Based Livelihoods	Wyndom Park Cleaning Services	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	54,880	3,403	1
Sustainable Land Based Livelihoods	Zeerust Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	185,664	23,208	2

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		172.44
Department	WC - Agriculture							
Number of Projects	5					31,292,600	5,555,857	942
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ECOLOGICAL INFRASTRUCTURE DEPARTMENT OF AGRICULTURE	WC - Agriculture	WC	All municipalities in province WC	All municipalities in province Western Cape	18,060,000	3,268,371	444
Sustainable Land Based Livelihoods	EPWP DEPARTMENT OF AGRICULTURE 2021/22	WC - Agriculture	WC	All municipalities in province WC	All municipalities in province Western Cape	1,781,600	562,460	136
Sustainable Land Based Livelihoods	EPWP VOTED DEPARTMENT OF AGRICULTURE 2021/2022	WC - Agriculture	WC	All municipalities in province WC	All municipalities in province Western Cape	5,000,000	1,310,031	190
Sustainable Land Based Livelihoods	FENCING EPWP VOTED DEPARTMENT OF AGRICULTURE 2021/2022	WC - Agriculture	WC	All municipalities in province WC	All municipalities in province Western Cape	1,000,000	65,595	12
Sustainable Land Based Livelihoods	LANDCARE DEPARTMENT OF AGRICULTURE 2021/2022	WC - Agriculture	WC	All municipalities in province WC	All municipalities in province Western Cape	5,451,000	349,400	160

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		185.00
Department	WC - Cultural Affairs and Sport							
Number of Projects	1					892,595	27,065	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	EPWP Coordination	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	892,595	27,065	3

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		147.18
Department	WC - Environmental Affairs and Development Planning								
Number of Projects	32						37,609,539	5,919,793	664
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	580,993	41,066	5	
Sustainable Land Based Livelihoods	BirdIsland	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	1,192,524	200,070	20	
Sustainable Land Based Livelihoods	Cederberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	2,189,853	387,993	37	
Sustainable Land Based Livelihoods	Cederberg Livehoods Service	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	407,027	109,053	17	
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	1,445,143	220,263	18	
Sustainable Land Based Livelihoods	De Mond EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	281,580	49,925	5	
Sustainable Land Based Livelihoods	Driftsands EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,147,910	210,230	22	
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	1,038,748	185,980	18	
Sustainable Land Based Livelihoods	Ganzekraal (DCCP) EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	751,220	139,027	15	
Sustainable Land Based Livelihoods	Geelkrans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	336,508	56,617	6	
Sustainable Land Based Livelihoods	Goukamma EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	872,074	119,511	12	
Sustainable Land Based Livelihoods	Grootvandersboch EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	1,648,818	260,651	26	
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	644,554	103,414	15	
Sustainable Land Based Livelihoods	HeadOffice Implementation Support EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	824,782	51,045	3	
Sustainable Land Based Livelihoods	Hottentots Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	985,871	179,387	18	
Sustainable Land Based Livelihoods	IThemba Phakama People Public Private Partnership	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,953,800	1,394,692	185	
Sustainable Land Based Livelihoods	Jonkershoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	978,143	108,845	12	
Sustainable Land Based Livelihoods	Kammanassie EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	956,329	122,675	14	
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	718,523	81,733	9	
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	1,369,550	126,914	14	
Sustainable Land Based Livelihoods	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	1,834,489	346,781	35	
Sustainable Land Based Livelihoods	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,590,563	269,177	31	
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	1,003,667	162,947	18	
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	1,023,999	139,408	17	

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	681,854	59,698	7
Sustainable Land Based Livelihoods	RobKuer Gate Guard Service	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	590,462	94,226	6
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	1,372,971	224,265	22
Sustainable Land Based Livelihoods	Vrolijkheid EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	889,023	188,680	20
Sustainable Land Based Livelihoods	WalkerBay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	923,023	141,298	15
Sustainable Land Based Livelihoods	Waterval EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	952,885	104,366	18
Sustainable Land Based Livelihoods	Waterval EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	161,600	19,648	2
Sustainable Land Based Livelihoods	Wolwekloof EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	261,052	20,204	2

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		245.03
Department	EC - Education							
Number of Projects	11					577,750,024	37,291,358	4,252
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	CLEANERS IN SCHOOL	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,735,308	333,960	137
Home Community Based Care Programme (HCBC)	Caregivers in Special Schools ECDOE/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	7,524,000	1,261,114	275
Home Community Based Care Programme (HCBC)	DATA CAPTURERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,960,000	1,012,425	62
Early Childhood Development (ECD)	EARLY CHILD DEV PROJECT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	300,000,000	22,364,430	1,004
National School Nutrition Programme	Food Handlers	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	192,000,000	5,017,547	1,880
Expansion Programme	INTERNS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	56,557,000	4,666,810	456
Home Community Based Care Programme (HCBC)	INTERPRETERS IN SPECIAL SCHOOLS ECDOE/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	348,480	77,466	11
Expansion Programme	SOCIAL BEHAVIOURAL CHANGE AGENT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,976,508	363,000	50
National School Nutrition Programme	School Gardeners	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,791,712	719,928	179
Community Safety Programme	School Safety Patrollers2021	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	5,170,908	1,137,664	159
Community Safety Programme	WALKING BUS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,686,108	337,014	39

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		153.73
Department	EC - Public Works							
Number of Projects	1					6,000,000	584,735	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	COVID-19 YOUTH BRIGADES Amathole	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,000,000	584,735	94

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		225.00
Department	EC - Safety and Liaison								
Number of Projects	1						108,000	18,000	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Community Safety Programme	Provincial Office 21/22	EC - Safety and Liaison	EC	All metros and districts in EC province	All local municipalities in EC province	108,000	18,000	1	

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector						Average Manual Workers Daily Wage:		106.17
Department	EC - Social Development								
Number of Projects	23						549,318,864	7,639,688	1,294
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	AMATHOLE ECD	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	3,000,000	2,073,134	507	
Home Community Based Care Programme (HCBC)	Amathole HIV/AIDS	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,905,532	519,948	72	
Home Community Based Care Programme (HCBC)	Amathole Persond with Disability	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,072,455	46,194	6	
Home Community Based Care Programme (HCBC)	CNDC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,553,178	142,243	16	
Home Community Based Care Programme (HCBC)	CNDC	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,000,000	66,482	6	
Home Community Based Care Programme (HCBC)	Child and Youth Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	15,456,000	453,545	64	
Home Community Based Care Programme (HCBC)	Disability	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	325,439	45,276	6	
Early Childhood Development (ECD)	ECD GENERAL WORKERS	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	652,734	135,985	20	
Expansion Programme	EPWP Data Support Assistants	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	2,280,000	262,600	26	
Expansion Programme	EPWP PARTICIPANTS	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	137,400	80,397	17	
Expansion Programme	EPWP Particapants	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	480,996,336	241,190	26	
Early Childhood Development (ECD)	Early Childhood Development	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	22,664,400	1,659,438	244	
Home Community Based Care Programme (HCBC)	HIV/AIDS	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,515,978	304,128	47	
Home Community Based Care Programme (HCBC)	Isibindi	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,093,579	596,475	65	
Home Community Based Care Programme (HCBC)	Older Persons	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	4,516,000	242,000	52	
Home Community Based Care Programme (HCBC)	Older Persons	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,847,302	245,784	37	
Home Community Based Care Programme (HCBC)	Older Persons Care Givers	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	244,775	31,416	6	
Expansion Programme	Strategic Planning Assistants	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	540,000	70,700	7	
Home Community Based Care Programme (HCBC)	Substance Abuse	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	242,859	20,196	3	
Expansion Programme	Sustainable Livelihoods (Change Agents)	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	673,200	72,526	15	
Home Community Based Care Programme (HCBC)	Victim Empowerment Programme	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,411,480	188,034	26	
Expansion Programme	Victim Empowerment Programme Field Workers	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	646,272	71,808	16	
Expansion Programme	Youth Development (Youth Brigades)	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	543,945	70,188	10	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.27
Department	EC - Transport							
Number of Projects	3					35,704,800	559,050	130
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	AMATHOLE ARTISANS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	3,000,000	61,452	9
Expansion Programme	AMATHOLE NYS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	30,000,000	279,948	60
Expansion Programme	NYS-2020-2021	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,704,800	217,650	61

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		119.50
Department	FS - Education							
Number of Projects	8					70,345,880	12,320,138	3,022
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	FEZILE DABI VFHS 2021/22	FS - Education	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	11,030,904	2,393,040	520
Expansion Programme	IG Data Capturers FSDoE	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	419,336	29,700	3
Expansion Programme	IG Teacher Assistants FSDoE	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	2,904,000	510,620	89
National School Nutrition Programme	LEJWELEPUTSWA VFHS 2021/22	FS - Education	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	13,755,744	1,809,600	608
National School Nutrition Programme	MOTHEO VFHS 2021/22	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	16,405,416	2,870,426	668
National School Nutrition Programme	NSNP ASSISTANTS 2021/22	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	2,904,240	123,420	18
National School Nutrition Programme	THABO MOFUTSANYANE VFHS 2021/22	FS - Education	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local municipalities	19,449,720	4,063,852	964
National School Nutrition Programme	XHARIEP VFHS 2021/22	FS - Education	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	3,476,520	519,480	152

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.27
Department	FS - Health							
Number of Projects	6					115,470,067	26,299,025	2,389
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Fezile Dabi CHWs 2021/22	FS - Health	FS	Fezile Dabi	All in district Fezile Dabi	25,503,660	4,832,321	439
Home Community Based Care Programme (HCBC)	IG CHWs Xhariep 21/22	FS - Health	FS	Xhariep	All in district Xhariep	10,245,060	2,579,439	232
Home Community Based Care Programme (HCBC)	IG DATA CAPTURERS 21/22	FS - Health	FS	All municipalities in province FS	All municipalities in province Free State	274,176	63,327	4
Home Community Based Care Programme (HCBC)	Lejweleputswa CHWs 2021/22	FS - Health	FS	Lejweleputswa	All in district Lejweleputswa	22,015,980	5,301,977	482
Home Community Based Care Programme (HCBC)	Mangaung Metro CHWs 2021/22	FS - Health	FS	Mangaung Metro	Mangaung Metro (MAN)	23,557,099	5,526,798	502
Home Community Based Care Programme (HCBC)	Thabo Mofutsanyana CHWs 21/22	FS - Health	FS	Thabo Mofutsanyana	All in district Thabo Mofutsanyana	33,874,092	7,995,162	730

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.08
Department	FS - Social Development							
Number of Projects	15					187,059,583	28,788,514	5,035
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD MANGAUNG	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	24,948,000	5,689,464	747
Home Community Based Care Programme (HCBC)	Substance Abuse FS Projects	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	2,772,000	644,490	83
Home Community Based Care Programme (HCBC)	Caregivers Mangaung	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,512,000	346,500	46
Home Community Based Care Programme (HCBC)	Caregivers in Older Persons Centres 21/22	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	221,575	50,820	7
Expansion Programme	Caregivers in Persons with Disabilities 21/22	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	1,361,105	481,580	71
Expansion Programme	Community Nutrition and Development Centres 21/22	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	17,947,591	3,845,380	605
Expansion Programme	Data Capturers 21/22	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	776,952	178,200	18
Early Childhood Development (ECD)	ECD Feziledabi Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	25,502,400	644,160	240
Early Childhood Development (ECD)	ECD Xhariep Project 21/22	FS - Social Development	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	9,702,000	2,025,870	276
Home Community Based Care Programme (HCBC)	HCBC Free State 21/22	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	19,152,000	3,334,800	479
Home Community Based Care Programme (HCBC)	Isibindi Free State	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	2,775,960	701,800	90
Early Childhood Development (ECD)	LEJWELEPUTSWA ECD PROJECTS21/22	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	24,948,000	5,980,590	803
Home Community Based Care Programme (HCBC)	TMD Disability Project 21/22	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,512,000	304,920	41
Early Childhood Development (ECD)	ThaboMofutsanyane ECD 21/22	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	49,896,000	3,603,600	1,401
Expansion Programme	VEP Free State Project 21/22	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	4,032,000	956,340	128

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		115.22
Department	GP - Community Safety							
Number of Projects	2					11,800,000	1,739,527	660
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	GBV Brigades	GP - Community Safety	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,500,000	1,477,027	559
Community Safety Programme	Kiosk Project	GP - Community Safety	GP	All metros and districts in GP province	All local municipalities in GP province	1,300,000	262,500	101

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		155.60
Department	GP - Education							
Number of Projects	4					249,339,298	17,621,700	4,549
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
National Nutrition Programme	Ekurhuleni	GP - Education	GP	All municipalities in province GP	All municipalities in province Gauteng	76,847,458	6,549,204	1,391
National Nutrition Programme	Johannesburg	GP - Education	GP	All municipalities in province GP	All municipalities in province Gauteng	86,843,158	3,217,808	1,025
National Nutrition Programme	Sedibeng	GP - Education	GP	All municipalities in province GP	All municipalities in province Gauteng	76,847,458	4,392,588	951
National Nutrition Programme	Tshwane	GP - Education	GP	City of Tshwane Metro	City of Tshwane (TSH)	8,801,224	3,462,100	1,182

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Government Sector	Social Sector						Average Manual Workers Daily Wage:		179.34
Department	GP - Health						92,957,696	16,908,529	1,895
Number of Projects	36								
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	EKU PROGRESS EDUCATION COUNSELORS ORGANISATION 21	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	454,484	64,209	4	
Expansion Programme	EKURHULENI VOTED FUNDS 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	36,566,040	7,759,500	805	
Expansion Programme	FA 2021/22	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	17,222,520	2,586,500	419	
Expansion Programme	GP DATA CAPTURE 2021/2022	GP - Health	GP	All metros and districts in GP province	All local municipalities in GP province	945,360	180,000	10	
Home Community Based Care Programme (HCBC)	GP EKU HOSPICE LAMBANO 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	579,187	180,000	8	
Home Community Based Care Programme (HCBC)	GP EKU HOSPICE STEPPING STONE CENTRE 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	469,446	45,000	3	
Home Community Based Care Programme (HCBC)	GP EKU HT YOUTH AGAINST HIV/AIDS AND POVERTY 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	80,484	5	
Home Community Based Care Programme (HCBC)	GP EKU HTS HELPING HAND HOME BASE CARE	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	80,484	6	
Home Community Based Care Programme (HCBC)	GP EKU HTS ITUMELENG SECHABA HBC 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	80,484	5	
Home Community Based Care Programme (HCBC)	GP EKU HTS KATLEGO KA TSHEPO 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	80,484	6	
Home Community Based Care Programme (HCBC)	GP EKU HTS KWANELE-PLACE OF NEW HOPE 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	80,484	5	
Home Community Based Care Programme (HCBC)	GP EKU HTS METHODIST WATTVILLE OUTREACH 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	746,979	104,004	8	
Home Community Based Care Programme (HCBC)	GP EKU HTS NAPWA GAUTENG PROVINCE 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	67,464	5	
Home Community Based Care Programme (HCBC)	GP EKU HTS PEACE MAKERS HBC 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	80,484	5	
Home Community Based Care Programme (HCBC)	GP EKU HTS SEKUSILE EKHAYA HEALTH CARE AND SUPPORT	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	454,484	53,709	4	
Home Community Based Care Programme (HCBC)	GP EKU HTS SIVUKILE COMMUNITY PROJECT 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	454,484	64,209	2	
Home Community Based Care Programme (HCBC)	GP EKU HTS YAKHA IKUSASA MANJE HEALTH DEVELOPMENT	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	454,484	64,164	5	
Home Community Based Care Programme (HCBC)	GP EKU SOUTH AFRICAN RED CROSS SOCIETY 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	454,484	64,209	4	
Home Community Based Care Programme (HCBC)	GP HEALTH EKU HTS THUSO SIZO HBC 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	746,979	104,004	6	
Home Community Based Care Programme (HCBC)	GP HEALTH EKU HTS TINTSWALO HBC 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	67,464	3	
Expansion Programme	GP HEALTH EKURHULENI IG 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,132,820	1,263,500	121	
Expansion Programme	GP HEALTH IG TSHWANE 2021	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,987,480	658,000	85	
Home Community Based Care Programme (HCBC)	GP HTS CROWN OF GLORY 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	454,484	51,189	4	
Expansion Programme	GP Health IG JHB 2021	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,920,720	1,162,000	113	

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	GP SED Bambanani HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	42,000	6
Home Community Based Care Programme (HCBC)	GP SED Emthonjeni HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	454,484	35,000	5
Home Community Based Care Programme (HCBC)	GP SED Etelang HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	52,500	5
Home Community Based Care Programme (HCBC)	GP SED National Council HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	63,000	5
Expansion Programme	GP SED Nqobile HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	28,000	4
Expansion Programme	GP SED Phahamang HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	14,000	4
Expansion Programme	GP SED Phuthuloha HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	454,484	21,000	3
Expansion Programme	GP SED Reach Out HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	52,500	5
Expansion Programme	GP SED SAICC HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	114,905	56,000	8
Home Community Based Care Programme (HCBC)	GP SED Tiholo HTS	GP - Health	GP	Sedibeng (DC42)	Midvaal (GT422)	568,458	31,500	3
Home Community Based Care Programme (HCBC)	GP/HCBCIGWESRAND2021/22	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	4,454,100	329,000	90
Expansion Programme	Incentive Grant 2021/22	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,908,418	1,162,000	116

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Government Sector	Social Sector						Average Manual Workers Daily Wage:		107.43
Department	GP - Social Development								
Number of Projects	82						63,284,268	11,068,110	1,952
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	ASIBAVIKELE SUPPORT GROUP	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	935,000	162,509	33	
Home Community Based Care Programme (HCBC)	ASIBAVIKELE DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	922,221	156,320	32	
Home Community Based Care Programme (HCBC)	BOKAMOSO PTP 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	574,752	176,211	25	
Home Community Based Care Programme (HCBC)	COMMUNITY RESEARCH AND DEVELOPMENT DC HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	915,236	81,645	32	
Home Community Based Care Programme (HCBC)	DIRANG KA KAGISO HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,065,234	180,066	37	
Home Community Based Care Programme (HCBC)	DIRANG KA KAGISO WELLNESS CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	985,236	245,036	34	
Home Community Based Care Programme (HCBC)	Dirang Ka Kagiso CYDC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	923,652	156,320	33	
Home Community Based Care Programme (HCBC)	EMTHONJENI AWARENESS 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,082,521	284,569	39	
Home Community Based Care Programme (HCBC)	ENTOKOZWENI 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	717,072	189,818	27	
Home Community Based Care Programme (HCBC)	Evangeli Encha	GP - Social Development	GP	West Rand	Mogale City (GT481)	113,952	7,052	1	
Home Community Based Care Programme (HCBC)	HLAMALANI 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	923,568	238,230	33	
Home Community Based Care Programme (HCBC)	IG SAVF SENATUS 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	28,488	7,088	1	
Home Community Based Care Programme (HCBC)	IG A RE AGENG 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	113,952	56,372	8	
Home Community Based Care Programme (HCBC)	IG AGANANG SERVICES CENTRE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	56,976	14,093	2	
Home Community Based Care Programme (HCBC)	IG BAKKERDALE CARE FOR THE AGED 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	85,468	21,139	3	
Home Community Based Care Programme (HCBC)	IG BAKONE DIC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	717,240	168,569	24	
Home Community Based Care Programme (HCBC)	IG BATHEL LUNCHEON 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	28,488	7,046	1	
Home Community Based Care Programme (HCBC)	IG CARROL SHAW SHELTER 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	85,464	7,046	1	
Home Community Based Care Programme (HCBC)	IG CARRY YOU MINISTRY ELANDSVLEI 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	688,704	133,729	19	
Home Community Based Care Programme (HCBC)	IG CARRY YOU MINISTRY TOEKOMSRUS 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	688,704	196,769	28	
Expansion Programme	IG EKUPHILENI 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	56,976	14,093	2	
Home Community Based Care Programme (HCBC)	IG HOUSE OF MERCY DIC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	901,932	203,773	29	
Home Community Based Care Programme (HCBC)	IG KGORO 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	28,488	6,963	1	
Home Community Based Care Programme (HCBC)	IG LEGAE LA BANA 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	688,680	190,063	26	

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG MPHE SERITI 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	901,932	210,778	30
Home Community Based Care Programme (HCBC)	IG POPA 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	745,656	169,186	24
Home Community Based Care Programme (HCBC)	IG RUDO 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	816,468	203,773	29
Home Community Based Care Programme (HCBC)	IG SIMUNYE THUSO 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	28,488	7,046	1
Home Community Based Care Programme (HCBC)	IG WAWA 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	142,440	35,232	5
Home Community Based Care Programme (HCBC)	IG/ AGANANG HCBC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	717,192	190,063	26
Home Community Based Care Programme (HCBC)	IG/ ALEXANDRA CHILD CARE AND SUPPORT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	794,532	56,919	23
Home Community Based Care Programme (HCBC)	IG/ BAMBANANI DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,151,541	273,069	36
Home Community Based Care Programme (HCBC)	IG/ BOKAMOSO HCBC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	745,656	210,838	30
Home Community Based Care Programme (HCBC)	IG/ BOPHELO UNIVERSAL HEALTH CARE CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	56,976	9,404	3
Home Community Based Care Programme (HCBC)	IG/ BOTSHABELO 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	745,640	152,919	22
Home Community Based Care Programme (HCBC)	IG/ CARLTONVILLE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	973,584	250,639	43
Home Community Based Care Programme (HCBC)	IG/ DIE POORT AFTER CARE CENTRE	GP - Social Development	GP	West Rand	Mogale City (GT481)	526,476	96,117	13
Home Community Based Care Programme (HCBC)	IG/ EMTHONJENI AWARENESS SATELITE 1 - 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,236,440	271,142	40
Home Community Based Care Programme (HCBC)	IG/ EMTHONJENI AWARENESS SATELITE 2 - 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,225,952	189,713	39
Home Community Based Care Programme (HCBC)	IG/ ETELANG PELE	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,206,776	179,113	37
Home Community Based Care Programme (HCBC)	IG/ FOURSTEPS HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,089,504	83,611	37
Home Community Based Care Programme (HCBC)	IG/ FRIENDS FOR LIFE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	945,312	90,186	37
Home Community Based Care Programme (HCBC)	IG/ IKAGENG OLD AGE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	84,808	21,366	3
Home Community Based Care Programme (HCBC)	IG/ ITHEMBALESIZWE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	28,488	7,046	1
Home Community Based Care Programme (HCBC)	IG/ JOHAN DEO DEVELOPMENT & WELLNESS CENTRE	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	2,001,068	298,538	41
Home Community Based Care Programme (HCBC)	IG/ LINDANI SISWE HOME BASED CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	85,464	14,106	3
Home Community Based Care Programme (HCBC)	IG/ MAITISO A BAGOLO 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,030,776	88,716	36
Home Community Based Care Programme (HCBC)	IG/ MOUNT OLIVE OUTREACH 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,187,028	98,044	40
Home Community Based Care Programme (HCBC)	IG/ MZIMHLOPHE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	56,976	14,093	2
Home Community Based Care Programme (HCBC)	IG/ PHILANI SUPPORT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	999,492	225,365	31
Home Community Based Care Programme (HCBC)	IG/ RADISELA DROP IN CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	600,802	99,403	17

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ SAVF LEGAE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	28,488	4,698	1
Home Community Based Care Programme (HCBC)	IG/ SIYABONGA DROP IN CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,108,644	91,605	38
Home Community Based Care Programme (HCBC)	IG/ SIYAPHILA DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	965,801	53,698	24
Home Community Based Care Programme (HCBC)	IG/ SIZANANI COMMUNITY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,116,240	100,471	41
Home Community Based Care Programme (HCBC)	IG/ THABANG LEPHELE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	717,192	161,838	23
Home Community Based Care Programme (HCBC)	IG/ THE HEALING HANDS DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,796,303	348,126	48
Home Community Based Care Programme (HCBC)	IG/ TSHWARAGANANG HOME BASED CARE2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	717,192	168,933	24
Home Community Based Care Programme (HCBC)	IG/ VAAL AIDS HOME BASED CARE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,260,953	279,798	42
Home Community Based Care Programme (HCBC)	IG/ VANDERBIJLPARK TRAUMA COUNSELLING CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	279,360	22,396	10
Home Community Based Care Programme (HCBC)	IG/ VUCODISA/ VUKA TB/ AIDS PROJECT	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,114,548	261,692	35
Home Community Based Care Programme (HCBC)	IG/ WITKOPPEN HEALTH & WELFARE	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	916,824	88,716	36
Home Community Based Care Programme (HCBC)	IKAGENG 2019 (NEW)	GP - Social Development	GP	West Rand	Mogale City (GT481)	574,752	147,619	21
Home Community Based Care Programme (HCBC)	ITIRELENG DEVELOPMENT PROJECT 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	603,216	175,755	25
Home Community Based Care Programme (HCBC)	KHOMANANI HEALTH GROUP 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	859,848	79,305	31
Home Community Based Care Programme (HCBC)	LERATO DIC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	574,752	167,095	23
Home Community Based Care Programme (HCBC)	MIKATEKA AFTERCARE CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	318,576	32,461	13
Home Community Based Care Programme (HCBC)	MOHAU 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	660,288	105,971	15
Home Community Based Care Programme (HCBC)	NQOBILE WOMEN DEVELOPMENT	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,001,360	258,361	36
Home Community Based Care Programme (HCBC)	PHILANI DEVELOPMENT CENTRE 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	884,812	203,485	29
Home Community Based Care Programme (HCBC)	POLOKONG CHILDREN'S HOME 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	922,236	159,513	34
Home Community Based Care Programme (HCBC)	REDIRILE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	754,752	155,037	22
Home Community Based Care Programme (HCBC)	ROTLHE SONKE REVIVE ORGASATION 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	859,848	79,311	32
Expansion Programme	SHANGRI LA COMMUNITY DEVELOPMENT PROJECT	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	113,952	18,996	4
Home Community Based Care Programme (HCBC)	SIQOBILE 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	717,192	133,905	19
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN INDEPENDENT COUNCIL OF CHURCHES DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,109,752	288,115	38
Home Community Based Care Programme (HCBC)	ST JOHN DEVINE 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	859,392	225,390	32
Home Community Based Care Programme (HCBC)	TLHABOLOGANG DEVELOPMENT PROJECT 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	5,989,268	161,746	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	TSHEPO YA BANA 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,101,108	210,470	30
Home Community Based Care Programme (HCBC)	TSHOLOFELO DIC 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	660,144	168,429	24
Home Community Based Care Programme (HCBC)	TSHWARANANG ORPHAN CARE	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	916,824	81,662	33
Home Community Based Care Programme (HCBC)	VUKANI CARE HBC 2019 (NEW)	GP - Social Development	GP	West Rand	Merafong City (GT484)	327,180	182,559	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		237.71
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	2					23,500,000	2,725,409	583
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	250 MISP	KZN - Co-operative Governance and Traditional Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	3,500,000	289,072	112
Expansion Programme	500 Municipal Internship Programme	KZN - Co-operative Governance and Traditional Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	20,000,000	2,436,337	471

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.55
Department	KZN - Community Safety and Liaison							
Number of Projects	7					6,763,420	1,248,925	185
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Covid-19	DISINFECTORS22	KZN - Community Safety and Liaison	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	200,200	29,400	7
Community Safety Programme	Data Capturers	KZN - Community Safety and Liaison	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	393,300	98,325	5
Community Safety Programme	ES STOCKTHEFT	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	1,036,800	35,040	16
Community Safety Programme	ES-VEP-22	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	777,600	25,800	7
Community Safety Programme	IG CROSS BORDER VOLUNTEERS	KZN - Community Safety and Liaison	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,385,520	343,500	41
Community Safety Programme	IG Stock theft ambassadors	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	1,609,200	389,740	60
Community Safety Programme	IG Victim empowerment	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	1,360,800	327,120	49

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		117.91
Department	KZN - Education							
Number of Projects	2					282,816,880	18,167,890	10,877
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Covid-19	IG/2021-22 Covid-19 Screeners	KZN - Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	28,543,000	1,858,000	921
National School Nutrition Programme	VOLUNTEER FOOD HANDLERS	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	254,273,880	16,309,890	9,956

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		168.18
Department	KZN - Health							
Number of Projects	4					558,055,400	79,297,543	7,035
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	2022/ CONDITIONAL GRANT	KZN - Health	KN	All metros and districts in KN province	All local municipalities in KN province	548,243,000	76,966,568	6,838
Home Community Based Care Programme (HCBC)	IG/EPWP/AMAJUBA 2022	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	3,241,200	765,892	69
Home Community Based Care Programme (HCBC)	IG/EPWP/UGU 2022	KZN - Health	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,886,000	699,292	61
Home Community Based Care Programme (HCBC)	IG/EPWP/UMZINYATHI 2022	KZN - Health	KN	Umzinyathi (DC24)	Endumeni (KZN241)	3,685,200	865,791	67

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		119.91
Department	KZN - Social Development							
Number of Projects	16					1,822,080,608	81,050,332	13,723
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Child Care Protection	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	326,732,000	1,933,140	55
Home Community Based Care Programme (HCBC)	Community Care Givers IG 2021	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	42,558,000	10,767,571	1,537
Community Safety Programme	Community Liaison Officers	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,469,160	264,972	25
Expansion Programme	Community Nutrition Development Centres	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	20,444,000	2,254,778	340
Community Safety Programme	Crime Prevention	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	103,861,000	522,728	81
Early Childhood Development (ECD)	EARLY CHILDHOOD DEVELOPMENT 21	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	693,107,000	28,601,623	7,813
Expansion Programme	Foster Care	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	12,398,400	2,172,083	402
Home Community Based Care Programme (HCBC)	Home Community Based Care	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	80,000,000	11,882,659	1,618
Community Safety Programme	Older Persons	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	189,782,000	4,231,750	621
Expansion Programme	People with Disability	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	159,109,000	413,482	62
Community Safety Programme	Substance Abuse	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	98,936,000	219,660	31
Expansion Programme	Victim Empowerment 2021	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	21,276,000	1,533,246	201
Community Safety Programme	Youth Academies	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	28,173,500	555,566	55
Community Safety Programme	Youth Care Centres	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	19,716,312	10,965,570	311
Community Safety Programme	Youth In Internships	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	5,018,236	1,093,529	56
Expansion Programme	Youth in Learnerships	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	19,500,000	3,637,975	515

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		119.64
Department	KZN - Sport and Recreation							
Number of Projects	2					10,057,536	1,566,242	327
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Mass Participation Programme	Mass Participation Programme	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	7,948,536	1,249,277	247
Mass Participation Programme	Mass Participation Programme	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	2,109,000	316,965	80

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.00
Department	LP - Education							
Number of Projects	20					6,150,900	552,500	202
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG Capricorn North Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	2,500	1
National Nutrition Programme	IG Capricorn North School Based Monitors 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,302,900	105,000	42
Expansion Programme	IG Capricorn South Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	515,100	42,500	17
Expansion Programme	IG Mogalakwena Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	5,000	1
Expansion Programme	IG Mogalakwena Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	40,000	16
Expansion Programme	IG Mogalakwena NSNP Admin Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	90,900	7,500	3
National Nutrition Programme	IG Mogalakwena School Based Monitors 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,484,700	122,500	49
Mass Participation Programme	IG Mogalakwena Toy Librarians 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	5,000	1
Expansion Programme	IG Mopani East Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	2,500	1
Expansion Programme	IG Mopani East Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	40,000	16
Expansion Programme	IG Mopani East Toy Librarians 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	2,500	1
Expansion Programme	IG Mopani West Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	2,500	1
Expansion Programme	IG Mopani West Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	40,000	16
Expansion Programme	IG Mopani West Toy Librarians 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	2,500	1
Expansion Programme	IG Sekhukhune East Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	2,500	1
Expansion Programme	IG Vhembe East Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	2,500	1
Expansion Programme	IG Vhembe East Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	80,000	16
Expansion Programme	IG Vhembe East Toy Librarians 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	5,000	1
Expansion Programme	IG Waterberg Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	2,500	1
Expansion Programme	IG Waterberg Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	40,000	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	LP - Health							
Number of Projects	4					13,818,330	828,000	274
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG Admin Assistants DOH 2021/2022	LP - Health	LP	Mopani	Greater Giyani (LIM331)	2,163,090	243,000	81
Expansion Programme	IG Admin Assistants DOH 2021/2022	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	2,519,364	165,000	54
Home Community Based Care Programme (HCBC)	IG General Workers DOH 2021/2022	LP - Health	LP	Mopani	Greater Tzaneen (LIM333)	3,944,459	279,000	92
Home Community Based Care Programme (HCBC)	IG General Workers DOH 2021/2022	LP - Health	LP	Capricorn	Polokwane (LIM354)	5,191,417	141,000	47

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		123.07
Department	LP - Social Development							
Number of Projects	7					2,773,653	282,920	88
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG Admin Support DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	130,254	9,900	3
Home Community Based Care Programme (HCBC)	IG Ancillary Health DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	257,514	20,400	10
Expansion Programme	IG Autism Limpopo DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	59,716	4,080	2
Home Community Based Care Programme (HCBC)	IG CYCW DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	1,543,446	126,500	50
Home Community Based Care Programme (HCBC)	IG Cooks DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	257,514	40,800	10
Expansion Programme	IG Data Capturers DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	490,218	79,200	12
Expansion Programme	IG SANCB DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	34,991	2,040	1

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		152.00
Department	MP - Community Safety, Security and Liason							
Number of Projects	40					10,635,906	1,948,032	307
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Barberton Tourism Safety monitors	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	437,800	97,280	14
Community Safety Programme	Bethal TSM E.S	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	171,696	13,528	3
Community Safety Programme	Calcutta TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	204,306	51,072	7
Community Safety Programme	Dientjie TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	262,656	65,664	9
Community Safety Programme	ES Badplaas Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	145,933	20,064	3
Community Safety Programme	ES Carolina Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,967	13,984	3
Community Safety Programme	ES Ekulindeni Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	77,832	31,920	5
Community Safety Programme	ES Elukwatini Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	63,232	14,592	2
Community Safety Programme	ES KwaMhlanga TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Thembisile (MP315)	65,664	43,776	13
Community Safety Programme	ES Mahamba Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	132,732	21,280	4
Community Safety Programme	ES Mpuluzi Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	233,472	27,968	4
Community Safety Programme	ES Nerston Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	437,755	20,064	4
Community Safety Programme	ES Oshoek Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	875,555	25,536	4
Community Safety Programme	ES Siyabuswa tourism monitor	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	350,208	87,552	19
Community Safety Programme	ES Watervalboven tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	510,746	51,072	7
Community Safety Programme	ES Witbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emalahleni (MP312)	41,344	24,320	7
Community Safety Programme	ES/Jeppes Reef TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	262,680	63,232	9
Community Safety Programme	ES/Kamaqhekeza TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	204,306	51,072	7
Community Safety Programme	ES/Komatipoort TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	116,747	29,184	4
Community Safety Programme	ES/Lebombo TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	262,680	58,368	8
Community Safety Programme	ES/Malalane TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	262,680	65,664	9
Community Safety Programme	ES/Mananga TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	175,120	43,776	6
Community Safety Programme	ES/Mbuzini TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	233,493	41,344	7
Community Safety Programme	Ermelo TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	379,426	86,640	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Es Middleburg TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Steve Tshwete (MP313)	539,933	72,960	10
Community Safety Programme	Graskop TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	145,933	36,480	5
Community Safety Programme	Hazyview TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	496,173	116,736	16
Community Safety Programme	IG/tsm/dcssl/bal/19	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	29,187	6,992	1
Community Safety Programme	IG/tsm/dcssl/vol/19	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	29,187	6,992	1
Community Safety Programme	Lekwa TSM ES	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Lekwa (MP305)	212,432	8,664	3
Community Safety Programme	Leslies TSM /IG	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	276,928	13,680	3
Community Safety Programme	Mafemane TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	233,493	51,072	7
Community Safety Programme	Mashishing TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	116,746	29,184	4
Community Safety Programme	Mkhondo TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	176,545	62,624	10
Community Safety Programme	Nelspruit TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,576,078	316,160	50
Community Safety Programme	Pilgrims rest TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	116,746	29,184	4
Community Safety Programme	SECUNDA TSM E.S	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	121,776	9,120	2
Community Safety Programme	Sabie TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	175,104	36,480	5
Community Safety Programme	Wakkerstroom tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	87,560	20,064	3
Community Safety Programme	White River TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	321,053	82,688	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.00
Department	MP - Culture, SportsandRecreation							
Number of Projects	2					1,638,000	219,075	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Community Activity Co-ordinators	MP - Culture, SportsandRecreation	MP	All metros and districts in MP province	All local municipalities in MP province	1,278,000	191,135	34
Expansion Programme	Data Capturers	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	360,000	27,940	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		280.20
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	5					3,063,645	639,696	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bohlabela Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	108,000	36,039	2
Expansion (NEW) Programme	Bohlabela Interns 2021	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,189,880	505,995	30
Expansion Programme	EPWP Captures Hope Street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	531,765	50,445	9
Expansion Programme	Ehlanzeni South Data Captures	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	117,000	35,990	2
Expansion Programme	Nkangala KwaMhlanga data capturers	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	117,000	11,227	2

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		169.17
Department	MP - Health							
Number of Projects	61					233,836,160	12,494,384	1,472
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ACKERVILLE CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	82,832,400	183,150	18
Home Community Based Care Programme (HCBC)	Admin Clinic Ehlanzeni	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	909,480	227,370	12
Home Community Based Care Programme (HCBC)	Admin Clinic Gert sibande	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,399,200	349,800	20
Home Community Based Care Programme (HCBC)	Admin Clinic Nkangala	MP - Health	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,259,280	314,820	17
Home Community Based Care Programme (HCBC)	Arthurseat Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,918,224	449,130	44
Home Community Based Care Programme (HCBC)	Arthurstone Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	741,132	161,040	17
Home Community Based Care Programme (HCBC)	BOURKES LUCK CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,743,840	435,600	40
Home Community Based Care Programme (HCBC)	Beatty Clinic	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	435,960	99,330	9
Home Community Based Care Programme (HCBC)	Belfast Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	87,192	7,755	2
Home Community Based Care Programme (HCBC)	Block C Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,002,708	167,081	23
Home Community Based Care Programme (HCBC)	Boschfontein	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,002,708	239,725	22
Home Community Based Care Programme (HCBC)	Buffelshoek Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,980	50,325	5
Home Community Based Care Programme (HCBC)	Buffelspruit CHC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	697,536	101,702	14
Home Community Based Care Programme (HCBC)	Cathyville Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	784,728	61,710	17
Home Community Based Care Programme (HCBC)	Dingleydale Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	87,192	19,470	2
Home Community Based Care Programme (HCBC)	Dludluma Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,002,708	61,747	17
Home Community Based Care Programme (HCBC)	Dwarsloop	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,920	185,295	20
Home Community Based Care Programme (HCBC)	Ehlanzeni CHWs	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,580,288	1,140,511	128
Home Community Based Care Programme (HCBC)	Empumelweni Clinic	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,743,840	400,620	30
Home Community Based Care Programme (HCBC)	Emthonjeni 1 CHC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	697,536	48,336	16
Home Community Based Care Programme (HCBC)	Emthonjeni 3	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	653,940	45,315	15
Home Community Based Care Programme (HCBC)	GEMBORKSPRUIT	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	871,920	59,148	20
Home Community Based Care Programme (HCBC)	GOEDERENDE CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	915,516	66,780	21
Home Community Based Care Programme (HCBC)	Gert Sibande CHWs	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,487,680	871,728	78

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Islington Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,920	103,950	20
Home Community Based Care Programme (HCBC)	Justicia Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	959,112	221,430	22
Home Community Based Care Programme (HCBC)	KWAGGAFONTEIN A CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	871,920	130,380	20
Home Community Based Care Programme (HCBC)	KWAGGAFONTEIN C CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	1,220,688	93,492	28
Home Community Based Care Programme (HCBC)	Kaapmuiden	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	566,748	141,570	13
Home Community Based Care Programme (HCBC)	Kammelportnek clinic	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	1,918,224	290,400	44
Home Community Based Care Programme (HCBC)	Kwamhlanga CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	2,179,800	330,000	49
Home Community Based Care Programme (HCBC)	LUDLOW CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	915,516	125,400	19
Home Community Based Care Programme (HCBC)	LYNNVILLE CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	871,920	184,800	19
Home Community Based Care Programme (HCBC)	Langeloop CHC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,831,032	283,312	39
Home Community Based Care Programme (HCBC)	Lillydale Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,920	201,300	20
Home Community Based Care Programme (HCBC)	Lowscreek Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,437,480	223,245	33
Home Community Based Care Programme (HCBC)	MARITE CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,831,032	158,400	24
Home Community Based Care Programme (HCBC)	MORHOTSO CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	915,516	211,194	21
Home Community Based Care Programme (HCBC)	Moloto CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	1,569,456	231,000	35
Home Community Based Care Programme (HCBC)	Moreipuso Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	959,112	217,800	22
Home Community Based Care Programme (HCBC)	Mzinti Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	784,728	123,495	17
Home Community Based Care Programme (HCBC)	Nkangala CHWs	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	387,680	246,990	67
Home Community Based Care Programme (HCBC)	Ntunda CHC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,046,304	261,518	24
Home Community Based Care Programme (HCBC)	OAKLEY CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	915,516	221,430	22
Home Community Based Care Programme (HCBC)	Orinocco Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	915,516	211,365	21
Home Community Based Care Programme (HCBC)	POLY CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	87,192,000	127,545	20
Home Community Based Care Programme (HCBC)	Phola Clinic	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,220,688	269,610	28
Home Community Based Care Programme (HCBC)	Renee Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	697,536	166,320	15
Home Community Based Care Programme (HCBC)	Rolle Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	828,324	125,400	19
Home Community Based Care Programme (HCBC)	Shatale Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,920	201,300	20
Home Community Based Care Programme (HCBC)	Sibange Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	653,940	414,137	14

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	TWEEFFONTEIN A	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	959,112	69,960	22
Home Community Based Care Programme (HCBC)	TWEEFFONTEIN G CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	305,172	22,260	7
Home Community Based Care Programme (HCBC)	Thulamahashe Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,307,880	210,870	29
Home Community Based Care Programme (HCBC)	Tintswalo Hospital	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	305,172	70,455	7
Home Community Based Care Programme (HCBC)	Town Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,002,708	250,470	23
Home Community Based Care Programme (HCBC)	VERENA CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	871,920	127,200	20
Home Community Based Care Programme (HCBC)	Zoeknog Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,002,708	231,495	23
Home Community Based Care Programme (HCBC)	kwazamokuhle clinic	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	523,152	123,543	11
Home Community Based Care Programme (HCBC)	sakhelwe clinic	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	523,152	67,416	12
Home Community Based Care Programme (HCBC)	siyathuthuka	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	784,728	56,445	16

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector						Average Manual Workers Daily Wage:		132.48
Department	MP - Social Development								
Number of Projects	61						29,233,661	4,999,681	565
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	Anthol word of hope HBC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	736,500	125,244	12	
Expansion Programme	Community nutrition and delopment centre workers/m	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	622,040	141,561	22	
Expansion Programme	Cunningmore B Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,014	42,903	5	
Expansion Programme	Data Capturers	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	264,000	62,000	4	
Expansion Programme	Dingleydale youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,014	42,903	5	
Expansion Programme	Dobby youth advisory centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,014	42,336	5	
Home Community Based Care Programme (HCBC)	Drop in centre and isibindi/Mpumalanga	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	1,750,320	145,452	23	
Home Community Based Care Programme (HCBC)	ES Asibambaneni Multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,122,200	136,683	11	
Expansion Programme	ES Bokamoso Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	54,614	5	
Expansion Programme	ES Colour My World	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	242,015	60,501	5	
Expansion Programme	ES Ekuphumuleni Cultural Village	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	60,501	4	
Expansion Programme	ES Ezweni Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	242,015	60,502	5	
Expansion Programme	ES Good Hope Information Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	242,015	60,501	5	
Expansion Programme	ES Islington Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,015	41,541	5	
Expansion Programme	ES Kgatontle Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	60,501	5	
Expansion Programme	ES Khuphukani Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	242,015	60,501	5	
Expansion Programme	ES Kuyenzeka Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	242,015	60,501	5	
Expansion Programme	ES Lefiso Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	62,182	5	
Home Community Based Care Programme (HCBC)	ES Malamule Cluster Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	878,900	108,675	15	
Expansion Programme	ES Marapyane Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,014	60,501	5	
Expansion Programme	ES Newington Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,015	43,432	5	
Expansion Programme	ES Reatlegile Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	60,502	5	
Expansion Programme	ES Sakhisizwe Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	242,015	60,501	3	
Home Community Based Care Programme (HCBC)	ES Sihlangu 5 CBPEIS	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	705,800	105,896	15	

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	ES Sinamandla Youth Development Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	242,015	60,501	5
Home Community Based Care Programme (HCBC)	ES Sinethemb Mbuzini DIC	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	671,300	97,844	14
Home Community Based Care Programme (HCBC)	ES Sipiwo OVC	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	738,500	84,959	14
Home Community Based Care Programme (HCBC)	ES Sisitasive Multi-Purpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	510,500	59,658	6
Expansion Programme	ES Sisonke Multipurpose Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	60,504	5
Home Community Based Care Programme (HCBC)	ES Sivulindlela Community Development	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	602,000	81,496	8
Expansion Programme	ES Siyatjheja Social Project	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	60,501	3
Expansion Programme	ES Sizimisele Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	242,015	60,501	5
Home Community Based Care Programme (HCBC)	ES Thembelihle CBPEI	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	720,500	157,380	9
Expansion Programme	ES Thlabologo Multi-Purpose Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	60,501	5
Home Community Based Care Programme (HCBC)	ES Tholulwazi MPC CBPEI	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	771,800	128,069	12
Expansion Programme	ES Tholulwazi Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	242,015	60,501	5
Expansion Programme	ES Transformers House Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	242,015	60,501	5
Expansion Programme	ES Tseladimatlapa Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	242,015	60,503	5
Expansion Programme	ES Tswelopele Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	54,637	5
Expansion Programme	ES Vukukhanye Nawe Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	242,015	60,501	4
Expansion Programme	ES Welverdiend Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	241,015	41,559	5
Early Childhood Development (ECD)	Early childhood development practitioners/Mpumalan	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	1,750,320	365,262	59
Home Community Based Care Programme (HCBC)	Ekurhuleni DIC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	773,000	115,302	16
Expansion Programme	Hitekani youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,014	42,840	5
Expansion Programme	Kamaqhekeza youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,014	42,651	5
Expansion Programme	Khulangwane youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	242,014	42,840	5
Home Community Based Care Programme (HCBC)	Khulani multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	534,200	79,506	11
Expansion Programme	Ludlow youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,014	42,840	5
Expansion Programme	Mangweni youth advisory center	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,014	43,029	5
Home Community Based Care Programme (HCBC)	Mboni drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	704,900	104,895	15
Expansion Programme	Mjajane youth advisory centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,014	42,840	5

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Nhlengelo Home Based care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,668,300	145,456	14
Home Community Based Care Programme (HCBC)	Nhluvuko HBC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	637,700	93,870	13
Expansion Programme	Nkomazi youth in action	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,014	42,840	5
Expansion Programme	Ntsikazi youth foundation	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	242,014	42,840	5
Expansion Programme	Ntunda youth advisory centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,014	42,903	5
Expansion Programme	Sibange youth advisory centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,014	42,840	5
Expansion Programme	Siyanoqoba youth project	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	242,014	42,840	5
Home Community Based Care Programme (HCBC)	Sizabantwana Children Benefit Org	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,145,100	200,240	19
Home Community Based Care Programme (HCBC)	Yesu I Hosi Projects	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	737,900	125,609	12
Expansion Programme	Youth Development Workers/Mpumalanga	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,750,320	287,688	52

Annexure F. List of projects : National and Provincial Departments

Government Sector		Social Sector				Average Manual Workers Daily Wage:		106.41
Department		NC - Education						
Number of Projects		3				3,219,600	346,900	114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG-ECD Practitioners	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	478,800	107,100	17
National School Nutrition Programme	IG-NSNP School Based Admin Assistants 2021/22	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	2,520,000	186,900	89
National School Nutrition Programme	IG-NYS Office Based Admin Assistants	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	220,800	52,900	8

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.27
Department	NC - Social Development							
Number of Projects	49					29,136,766	6,896,168	989
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	BADISA COLESBURG 2020-21	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	164,642	156,739	23
Home Community Based Care Programme (HCBC)	BATLAMEDI HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	741,210	162,661	24
Home Community Based Care Programme (HCBC)	BOSELE HCBC 2020	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	210,630	48,114	7
Home Community Based Care Programme (HCBC)	Baitiredi Home CBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	295,726	60,692	9
Home Community Based Care Programme (HCBC)	Bokamoso 21	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	437,554	102,330	15
Home Community Based Care Programme (HCBC)	DINGLETON HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	324,092	68,270	10
Covid-19	E/S DSD Office Safety Participants	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	3,269,904	687,083	104
Expansion Programme	EPWP Administrators	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	171,960	43,427	5
Expansion Programme	EPWP Data Capturers	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	270,276	80,810	10
Home Community Based Care Programme (HCBC)	Ethembeni Community Centre - De Aar	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	3,087,452	561,974	44
Expansion (NEW) Programme	I/G Frances Baard Youth service centre administrat	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	162,166	70,485	15
Expansion (NEW) Programme	I/G JTG Youth Service centre administrators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	324,331	81,854	12
Expansion Programme	I/G Namakwa Youth Service Centre administrators	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	108,110	27,284	4
Expansion (NEW) Programme	I/G Pixley Youth Service Centre administrators	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	243,248	63,663	10
Expansion (NEW) Programme	I/G Soup Kitchen Administrators - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	783,800	220,919	37
Expansion (NEW) Programme	I/G Soup kitchen administrators JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	621,635	156,884	23
Expansion (NEW) Programme	I/G Soup kitchen administrators Namakwa	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	405,414	102,654	15
Expansion (NEW) Programme	I/G Soup kitchen administrators Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	459,469	118,233	18
Expansion (NEW) Programme	I/G Soup kitchen administrators ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	567,580	134,149	21
Expansion (NEW) Programme	I/G ZFM Youth Service Administrators	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	135,138	34,106	5
Home Community Based Care Programme (HCBC)	ICWIMP	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	579,382	134,079	20
Home Community Based Care Programme (HCBC)	ITEKE O DIRELE SECHABA 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	437,554	95,572	14
Home Community Based Care Programme (HCBC)	Isibindi - Hopetown - Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	639,600	159,864	13
Early Childhood Development (ECD)	Isolabantwana - HopeTown - Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	374,640	94,604	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Isolabantwana JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	356,160	83,546	13
Home Community Based Care Programme (HCBC)	Itshiriletse HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	324,892	75,299	11
Covid-19	JTG - FOOD PARCEL VOLUNTEERS	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	98,000	97,660	14
Home Community Based Care Programme (HCBC)	KUTLWANO HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	409,189	93,319	14
Home Community Based Care Programme (HCBC)	Lapologang HCBC 2020/2021	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	352,458	82,056	12
Home Community Based Care Programme (HCBC)	MASIKHATHALELANE 2020	NC - Social Development	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	352,458	75,300	11
Home Community Based Care Programme (HCBC)	Maggie Samboer HCBC	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	111,833	85,917	38
Home Community Based Care Programme (HCBC)	Marang: Isibindi	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,014,000	255,987	19
Home Community Based Care Programme (HCBC)	Memoman Hospice HCBC	NC - Social Development	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	437,554	75,300	11
Home Community Based Care Programme (HCBC)	REMMOGO HCBC 20	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	579,382	86,240	19
Home Community Based Care Programme (HCBC)	SK AND CDC COOKS - FB	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	1,486,320	297,329	44
Home Community Based Care Programme (HCBC)	SK AND CDC COOKS - JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	1,324,176	341,560	51
Home Community Based Care Programme (HCBC)	SK AND CDC COOKS - NAMAKWA	NC - Social Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	675,600	162,179	24
Home Community Based Care Programme (HCBC)	SK AND CDC COOKS - PIXLEY	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	891,792	236,511	35
Home Community Based Care Programme (HCBC)	SK AND CDC COOKS - ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	IKai! Garib (NC082)	1,621,440	395,138	58
Covid-19	SL - Data Capturers	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	53,550	53,001	5
Home Community Based Care Programme (HCBC)	SUBSTANCE ABUSE - KE MOJA - PIXLEY	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	267,600	60,815	9
Home Community Based Care Programme (HCBC)	TSHEPO YA SECHABA - 20	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	664,479	156,390	23
Home Community Based Care Programme (HCBC)	Thusanang HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	429,189	75,300	11
Home Community Based Care Programme (HCBC)	Thusano HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	380,823	79,804	13
Home Community Based Care Programme (HCBC)	Tshireletso HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	352,458	82,055	12
Expansion Programme	VEP - FRANCES BAARD -20	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	1,036,320	246,526	34
Expansion Programme	VEP JTG 2020	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	488,160	123,262	17
Home Community Based Care Programme (HCBC)	Washington Drop in Centre (DIC)	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	352,458	54,705	11
Home Community Based Care Programme (HCBC)	isolabantwana ACVV Prieska	NC - Social Development	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	260,960	54,518	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		105.00
Department	NC - Sport, Arts and Culture								
Number of Projects	1						1,105,000	244,755	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Mass Participation Programme	SPORT COORDINATORS	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	1,105,000	244,755	35	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		141.91
Department	NC - Transport, Safety and Liaison							
Number of Projects	2					2,382,409	580,860	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP Safety Participants	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	901,409	223,020	28
Community Safety Programme	EPWP Safey Participants	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	1,481,000	357,840	39

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		101.55
Department	NW - Community Safety and Transport Management							
Number of Projects	1					7,312,000	213,000	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Safety Patrollers (87332)	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	7,312,000	213,000	97

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.74
Department	NW - Education and Sports Development							
Number of Projects	12					32,770,844	7,080,829	1,314
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	IG Kagisano Molopo Foodhandlers 2021/22	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	1,916,972	460,263	83
National School Nutrition Programme	IG Madibeng Foodhandlers 2021/22	NW - Education and Sports Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	7,212,370	1,722,428	294
National School Nutrition Programme	IG Naledi Foodhandlers 2021/22	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	4,384,361	673,787	182
National School Nutrition Programme	IG Rustenburg Foodhandlers 2021/22	NW - Education and Sports Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	911,036	227,759	41
Early Childhood Development (ECD)	IG- Classroom Assistants Cum Screeners	NW - Education and Sports Development	NW	All metros and districts in NW province	All local municipalities in NW province	4,355,383	952,848	150
Early Childhood Development (ECD)	IG-Administrative Assistants 2021/22	NW - Education and Sports Development	NW	All metros and districts in NW province	All local municipalities in NW province	109,080	27,270	2
Early Childhood Development (ECD)	IG-Data Capturers 2021/22	NW - Education and Sports Development	NW	All metros and districts in NW province	All local municipalities in NW province	121,200	30,300	2
National School Nutrition Programme	IG-Ditsobotla Foodhandlers 2021/22	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,935,952	441,283	85
National School Nutrition Programme	IG-Greater Taung Foodhandlers 2021/22	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	4,593,141	972,721	166
National School Nutrition Programme	IG-JB MARKS Food Handlers 2021/22	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,973,912	474,498	96
National School Nutrition Programme	IG-Mahikeng Foodhandlers 2021/22	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,530,265	756,033	147
National School Nutrition Programme	IG-Ramotshere-Moiloa Foodhandlers 2021/22	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,727,173	341,638	66

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		179.99
Department	NW - Health							
Number of Projects	112					123,246,900	17,098,631	2,730
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	AMALIA HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	697,536	58,144	16
Home Community Based Care Programme (HCBC)	BAGA MOTHIBI HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,438,668	112,654	28
Home Community Based Care Programme (HCBC)	BOITUMELONG CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,555,200	116,288	31
Home Community Based Care Programme (HCBC)	Bagomotsi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,160,000	163,440	45
Home Community Based Care Programme (HCBC)	Bakerville Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	479,556	39,952	11
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	697,536	58,112	16
Home Community Based Care Programme (HCBC)	Biesisvlei Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	697,536	58,112	16
Home Community Based Care Programme (HCBC)	Blydeville New	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	697,536	58,112	15
Home Community Based Care Programme (HCBC)	Bodibe New Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	777,600	196,344	17
Home Community Based Care Programme (HCBC)	Boikhutso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	388,800	58,176	8
Home Community Based Care Programme (HCBC)	Boikhutso Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	828,324	65,376	18
Home Community Based Care Programme (HCBC)	Boikhutso Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	392,364	32,688	9
Home Community Based Care Programme (HCBC)	Boiki Tlhapi Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	691,200	54,540	15
Home Community Based Care Programme (HCBC)	Boinelo DIC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	741,132	61,744	17
Home Community Based Care Programme (HCBC)	Boitshoko Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	653,940	54,480	15
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	697,536	58,112	16
Home Community Based Care Programme (HCBC)	Bopaganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,339,200	345,420	32
Home Community Based Care Programme (HCBC)	Bophelo Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	345,600	76,356	7
Home Community Based Care Programme (HCBC)	Coligny	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,133,496	83,536	23
Home Community Based Care Programme (HCBC)	DR RUTH SEGOMOTSI MOMPATI 2021-22	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	4,190,400	704,996	92
Home Community Based Care Programme (HCBC)	Ditsobotla Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,987,200	167,256	46
Home Community Based Care Programme (HCBC)	Ditsobotla Patient Tracers	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	915,516	72,640	19
Home Community Based Care Programme (HCBC)	GANYESA HCBC 1	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,171,880	87,216	24
Home Community Based Care Programme (HCBC)	Gamotlatla	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	479,556	39,952	11

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	691,200	54,540	15
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,339,200	196,344	27
Home Community Based Care Programme (HCBC)	Gelukspan Hospitaal	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,339,200	112,716	31
Home Community Based Care Programme (HCBC)	Goedgevonden	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	741,132	54,540	15
Home Community Based Care Programme (HCBC)	I.G BOJANALA HOME BASED CARE	NW - Health	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	5,231,520	1,304,160	120
Home Community Based Care Programme (HCBC)	I.G DR KENNETH KAUNDA HOME BASE CARE 2021-22	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	4,320,000	723,200	100
Home Community Based Care Programme (HCBC)	I.G NGAKA MODIRI MOLEMA HOME BASE CARE 2021-22	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local municipalities	5,207,040	1,308,960	120
Home Community Based Care Programme (HCBC)	IPELEGENG CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,482,264	119,922	25
Home Community Based Care Programme (HCBC)	Ikageleng Tsosoloso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,036,800	87,168	24
Home Community Based Care Programme (HCBC)	Itotleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	653,940	54,480	15
Home Community Based Care Programme (HCBC)	Itsoseng CHC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	784,728	58,112	16
Home Community Based Care Programme (HCBC)	Itsoseng Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	784,728	65,376	18
Home Community Based Care Programme (HCBC)	Itsoseng Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	392,364	32,688	9
Home Community Based Care Programme (HCBC)	JB Marks CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,555,200	130,896	36
Home Community Based Care Programme (HCBC)	Kagisano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,296,000	108,960	30
Home Community Based Care Programme (HCBC)	Kgakala Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	993,600	250,884	23
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,296,000	105,444	29
Home Community Based Care Programme (HCBC)	Kgetleng counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	392,364	97,632	9
Home Community Based Care Programme (HCBC)	Kgothlang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	784,728	65,376	18
Home Community Based Care Programme (HCBC)	Kopano Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	435,960	101,696	9
Home Community Based Care Programme (HCBC)	Lekoko CHC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	950,400	79,904	22
Home Community Based Care Programme (HCBC)	Lesego Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	561,600	39,996	11
Home Community Based Care Programme (HCBC)	Lokaleng Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	610,344	50,848	14
Home Community Based Care Programme (HCBC)	Lonely Park Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	653,940	50,848	14
Home Community Based Care Programme (HCBC)	MAMUSA CONSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,307,880	98,064	26
Home Community Based Care Programme (HCBC)	MAQUASSI COUNSELLORS	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,166,400	276,336	26
Home Community Based Care Programme (HCBC)	Madibe Makgabane Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	435,960	36,320	10

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mafikeng Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,836,448	290,560	80
Home Community Based Care Programme (HCBC)	Magogoe Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	864,000	72,640	20
Home Community Based Care Programme (HCBC)	Makwassi Hills Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	691,200	174,528	16
Home Community Based Care Programme (HCBC)	Masuthe 2 Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	950,400	76,272	21
Home Community Based Care Programme (HCBC)	Matile	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	741,132	61,744	17
Home Community Based Care Programme (HCBC)	Matlhonyane Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	305,172	25,424	7
Home Community Based Care Programme (HCBC)	Matlwang Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	518,400	39,996	11
Home Community Based Care Programme (HCBC)	Matshepe Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	784,728	65,376	18
Home Community Based Care Programme (HCBC)	Maureen Roberts	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	741,132	54,480	15
Home Community Based Care Programme (HCBC)	Mazista Health Post	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	216,000	54,540	5
Home Community Based Care Programme (HCBC)	Mdibeng Consellers	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,555,200	392,688	36
Home Community Based Care Programme (HCBC)	Miga Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	479,556	39,952	11
Home Community Based Care Programme (HCBC)	Mocoseng Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	993,600	83,628	23
Home Community Based Care Programme (HCBC)	Modimola Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	305,172	25,424	7
Home Community Based Care Programme (HCBC)	Mogopa Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	432,000	65,448	9
Home Community Based Care Programme (HCBC)	Mogosane Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	261,576	21,792	6
Home Community Based Care Programme (HCBC)	Mohadin	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	561,600	47,268	13
Home Community Based Care Programme (HCBC)	Montshioa Stad	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	993,600	83,628	23
Home Community Based Care Programme (HCBC)	Montshioa Town Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	392,364	32,688	9
Home Community Based Care Programme (HCBC)	Moretele Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	2,332,800	589,032	54
Home Community Based Care Programme (HCBC)	Moses Kotane Counsellors 2021	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	2,851,200	722,304	66
Home Community Based Care Programme (HCBC)	Motlhabeng Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	915,516	72,640	20
Home Community Based Care Programme (HCBC)	Potchefstroom Clinic and SDC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,123,200	94,536	26
Home Community Based Care Programme (HCBC)	Promosa CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	691,200	54,540	15
Home Community Based Care Programme (HCBC)	Ramatlabama Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	907,200	76,272	21
Home Community Based Care Programme (HCBC)	Ramotshere Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	3,844,800	970,812	89
Home Community Based Care Programme (HCBC)	Rapulana Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,002,708	79,904	22

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ratlou Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,462,400	199,980	55
Home Community Based Care Programme (HCBC)	Reagile Clinic	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	1,296,000	327,240	30
Home Community Based Care Programme (HCBC)	Rekadira HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	697,536	58,112	16
Home Community Based Care Programme (HCBC)	Rekathusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	871,920	72,640	20
Home Community Based Care Programme (HCBC)	Retladira	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,036,800	87,264	24
Home Community Based Care Programme (HCBC)	Rustenburg Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	2,332,800	589,032	54
Home Community Based Care Programme (HCBC)	Segametsi Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	950,400	229,077	21
Home Community Based Care Programme (HCBC)	Setlopo Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	566,748	43,584	12
Home Community Based Care Programme (HCBC)	Shammah Foundation	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,002,708	79,904	22
Home Community Based Care Programme (HCBC)	Stepdown Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	610,344	50,848	14
Home Community Based Care Programme (HCBC)	Swartruggens CHC	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	820,800	207,252	19
Home Community Based Care Programme (HCBC)	Thusanang CHD	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	784,728	61,744	17
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	871,920	72,640	20
Home Community Based Care Programme (HCBC)	Tlanelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	993,600	83,536	23
Home Community Based Care Programme (HCBC)	Tlapeng Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	348,768	29,056	8
Home Community Based Care Programme (HCBC)	Tlhoafalang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	566,748	47,216	12
Home Community Based Care Programme (HCBC)	Tlokwe Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,814,400	199,646	44
Home Community Based Care Programme (HCBC)	Top City Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	734,400	61,812	17
Home Community Based Care Programme (HCBC)	Town Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,339,200	338,148	31
Home Community Based Care Programme (HCBC)	Tsetse Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	435,960	36,320	10
Home Community Based Care Programme (HCBC)	Tshireletso CSS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	828,324	69,008	19
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	653,940	54,480	15
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	741,132	185,232	17
Home Community Based Care Programme (HCBC)	Tswaing Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	653,940	54,480	15
Home Community Based Care Programme (HCBC)	Tswaing Tracers	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	697,536	61,744	17
Home Community Based Care Programme (HCBC)	Tswaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	475,200	119,988	11
Home Community Based Care Programme (HCBC)	Tsweleng CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	691,200	174,528	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tswelelang Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	820,800	193,104	18
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	828,324	65,376	18
Home Community Based Care Programme (HCBC)	UTLWANANG CLINIC 2021	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	1,900,800	152,628	41
Home Community Based Care Programme (HCBC)	Ventersdorp Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,046,304	86,808	24
Home Community Based Care Programme (HCBC)	Ventersdorp Mobile	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	518,400	72,720	10
Home Community Based Care Programme (HCBC)	Welgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	479,556	36,360	10
Home Community Based Care Programme (HCBC)	Weltevrede Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	479,556	39,952	11

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.36
Department	NW - Social Development							
Number of Projects	5					5,185,000	1,071,960	178
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ EPWP Data Capturers	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	342,240	64,200	7
Home Community Based Care Programme (HCBC)	IG/DSD/Bojanala District	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,357,570	222,360	41
Home Community Based Care Programme (HCBC)	IG/DSD/DR Kenneth Kaunda District	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	867,970	201,960	33
Home Community Based Care Programme (HCBC)	IG/DSD/DR Ruth Segomotsi Mompati District	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,357,570	318,240	52
Home Community Based Care Programme (HCBC)	IG/DSD/Ngaka Modiri Molema District	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,259,650	265,200	45

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		233.11
Department	Nat Dept of Public Works							
Number of Projects	2					2,583,528	87,883	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	DPWI Security Project	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,500,000	71,411	15
Community Safety Programme	Karee Base Security Project	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	83,528	16,472	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		169.61
Department	WC - Cultural Affairs and Sport							
Number of Projects	6					34,831,259	6,338,753	636
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Mass Participation Programme	DCAS IG NATIONAL COACHES 2021/2022	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	4,732,000	1,127,925	119
Mass Participation Programme	DCAS IG PROVINCIAL COACHES 2021/2022	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	2,500,000	487,818	56
Mass Participation Programme	DCAS MOD PROGRAMME COACHES 2021/2022	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	16,063,889	2,567,000	307
Mass Participation Programme	DCAS OPERATIONAL SUPPORT UNIT 2021/2022	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	1,200,000	291,095	14
Mass Participation Programme	DCAS RECREATION PROGRAMME COACHES 2021/2022	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	3,446,160	417,646	46
Mass Participation Programme	DCAS SCHOOL SPORT PROGRAMME COACHES 2021/2022	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	6,889,210	1,447,269	94

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.54
Department	WC - Western Cape Education Department							
Number of Projects	77					52,629,373	12,853,476	2,505
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	2020A1 FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	459,170	61,357	30
Early Childhood Development (ECD)	2020A1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	572,552	405,169	49
Early Childhood Development (ECD)	2020A4 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	352,500	125,713	56
Early Childhood Development (ECD)	2020A4 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	572,552	412,422	51
Early Childhood Development (ECD)	2020A5 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	566,280	122,715	60
Early Childhood Development (ECD)	2020A5 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	572,552	459,806	57
Early Childhood Development (ECD)	2020B4 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	566,280	132,215	61
Early Childhood Development (ECD)	2020B4 NORTHLINK COLLEGE ECD LEVEL 4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,076,657	240,906	26
Early Childhood Development (ECD)	2021 LEVEL 5 IG NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	985,013	188,048	23
Early Childhood Development (ECD)	2021 Teachers assistants Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	56,700	56,700	3
Early Childhood Development (ECD)	2021A1 NORTHLINK COLLEGE ECD LEVEL 1	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,176,998	249,201	25
Early Childhood Development (ECD)	2021A4 FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	373,140	198,720	31
Early Childhood Development (ECD)	2021A4 NORTHLINK COLLEGE ECD LEVEL 4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,176,998	243,662	26
Early Childhood Development (ECD)	2021A5 FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	283,170	177,131	28
Early Childhood Development (ECD)	2021A5 NORTHLINK COLLEGE ECD LEVEL 5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,176,998	272,633	30
Early Childhood Development (ECD)	2021SPA's April FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	37,800	2,167	1
Early Childhood Development (ECD)	BOLAND COLLEGE 2020 IG L1 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	103,008	24
Early Childhood Development (ECD)	BOLAND COLLEGE 2020 IG L1 WOR	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	107,300	25
Early Childhood Development (ECD)	BOLAND COLLEGE 2021 IG L1 CALEDON	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	659,800	100,862	24
Early Childhood Development (ECD)	BOLAND COLLEGE 2021 IG L1 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	659,800	53,650	25
Early Childhood Development (ECD)	BOLAND COLLEGE DATA CAP 2021 IG	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	154,980	37,800	2
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A1 STRAND	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	160,950	81,548	19
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 CALEDON	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	160,950	103,008	24
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	160,950	98,716	23

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 STRAND	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	160,950	103,008	24
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 WORCESTER	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	160,950	107,300	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A5 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	160,950	103,008	24
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B4 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	92,278	22
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B4 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	51,504	24
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B5 CALEDON	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	53,650	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B5 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	53,650	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B5 STRAND	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	53,650	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B5 WORCESTER	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	49,358	23
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2021 A4 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	659,800	51,504	24
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2021 A4 WORCESTER	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	659,800	53,650	25
Early Childhood Development (ECD)	BOLAND COLLEGE EX CLASSROOM ASSIST 2021	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	56,700	56,700	3
Early Childhood Development (ECD)	CA's 2021 ECD FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	56,700	49,207	3
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2020A1 IG	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	616,219	386,310	60
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2020A4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,072,000	804,750	125
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2020B4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,809,078	482,850	75
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2020B5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	513,516	313,600	50
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021 CLASSROOM ASSISTANTS	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	53,487	53,487	3
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021 IG DATA CAPTURERS	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	154,980	25,200	2
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021 IG LEVEL 1	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	660,049	160,950	25
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021 IG LEVEL 4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	660,049	160,950	25
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021A5 DIPLOMA	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	660,049	160,987	23
Early Childhood Development (ECD)	Classroom Assistants 2020/21	WC - Western Cape Education Department	WC	Eden	All in district Eden	151,200	56,700	5
Early Childhood Development (ECD)	College Of Cape Town 2021A5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,320,097	321,975	50
Early Childhood Development (ECD)	ECD2020A4 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	802,230	159,340	76
Early Childhood Development (ECD)	ECD2020A5 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	519,090	109,446	52
Early Childhood Development (ECD)	ECD2020B4 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	2,704,086	298,830	75

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD2020B5 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	2,563,614	147,537	71
Early Childhood Development (ECD)	ECD2021A4 West Coast College	WC - Western Cape Education Department	WC	West Coast	Cederberg (WC012)	959,895	50,967	24
Early Childhood Development (ECD)	ECD2021A5 West Coast College	WC - Western Cape Education Department	WC	West Coast	Swartland (WC015)	959,895	53,113	25
Early Childhood Development (ECD)	Facilitator Assistant 2021 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	56,700	37,800	3
Early Childhood Development (ECD)	IG DATA CAPTURERS 2021/22	WC - Western Cape Education Department	WC	Eden	George (WC044)	113,400	37,800	2
Early Childhood Development (ECD)	IG Data Capturer 2021 West Coast College	WC - Western Cape Education Department	WC	West Coast	Swartland (WC015)	151,956	18,900	2
Early Childhood Development (ECD)	IG ECD A5HC 2021/22	WC - Western Cape Education Department	WC	Eden	Bitou (WC047)	375,550	126,077	24
Early Childhood Development (ECD)	IG False Bay College L4 Apr 20/21	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,442,575	60,750	30
Early Childhood Development (ECD)	IG False Bay Level 1 20/21	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	637,460	192,671	30
Early Childhood Development (ECD)	IG SCC ECD A1 2021	WC - Western Cape Education Department	WC	Eden	George (WC044)	375,550	260,202	51
Early Childhood Development (ECD)	IG SCC Level 1 2020	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	1,051,540	262,134	66
Expansion Programme	IG SPA ECD 21-22	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,549,800	126,000	20
National Nutrition Programme	IG-Cape Winelands Education District VFG-2021/22	WC - Western Cape Education Department	WC	Cape Winelands	All in district Cape Winelands	759,402	125,950	26
National Nutrition Programme	IG-Eden Central Karoo Education District 1 VFG-2021/22	WC - Western Cape Education Department	WC	Eden	George (WC044)	732,281	60,726	24
National Nutrition Programme	IG-Metro Central Education District VFG-2021/22	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	705,159	175,361	26
National Nutrition Programme	IG-Overberg Education District VFG-2021/22	WC - Western Cape Education Department	WC	Overberg	All in district Overberg	705,159	175,361	26
National Nutrition Programme	IG-West Coast Education District VFG-2021/22	WC - Western Cape Education Department	WC	West Coast	All in district West Coast	691,055	116,953	24
Early Childhood Development (ECD)	IG2020 LEVEL 5 DIP NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,076,657	263,814	28
Early Childhood Development (ECD)	IG2021 LEVEL 5 DIP NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	985,013	188,395	24
Early Childhood Development (ECD)	SCC ECD 2021 A4	WC - Western Cape Education Department	WC	Eden	George (WC044)	824,064	249,580	60
Early Childhood Development (ECD)	SCC L4 JULY 2020	WC - Western Cape Education Department	WC	Eden	George (WC044)	1,030,080	329,304	56
Early Childhood Development (ECD)	SCC L5HC JULY 2020	WC - Western Cape Education Department	WC	Eden	George (WC044)	1,545,120	372,071	60
Early Childhood Development (ECD)	SCC LEVEL 5ND 2020	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	450,660	188,848	29
Early Childhood Development (ECD)	SCC LEVEL4 2020	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	1,351,980	468,055	78
Early Childhood Development (ECD)	SCC LEVEL5HC 2020	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	901,320	319,003	53
Expansion Programme	TAS 2021 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	235,116	37,800	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		133.06
Department	WC-Community Safety							
Number of Projects	7					38,840,000	3,744,517	606
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Youth Work - 20 Charlie	WC-Community Safety	WC	All municipalities in province WC	All municipalities in province Western Cape	3,863,000	563,183	118
Community Safety Programme	Youth Work- Cape Winelands	WC-Community Safety	WC	Cape Winelands	All in district Cape Winelands	3,147,930	819,360	109
Community Safety Programme	Youth Work- Central Karoo	WC-Community Safety	WC	Central Karoo	All in district Central Karoo	1,748,800	413,956	45
Community Safety Programme	Youth Work- City of Cape Town	WC-Community Safety	WC	City of Cape Town Metro	City of Cape Town (CPT)	21,923,931	1,080,429	206
Community Safety Programme	Youth Work- Eden	WC-Community Safety	WC	Eden	All in district Eden	3,847,470	588,259	82
Community Safety Programme	Youth Work- Overberg	WC-Community Safety	WC	Overberg	All in district Overberg	2,448,390	244,387	38
Community Safety Programme	Youth Work- West Coast	WC-Community Safety	WC	West Coast	All in district West Coast	1,860,479	34,942	8

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		167.16
Department	WC-Health							
Number of Projects	14					186,010,882	30,082,052	4,020
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	ATA 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	10,804,350	1,813,522	198
Expansion Programme	Admin Interns 21-22	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	22,905,220	3,788,057	436
Home Community Based Care Programme (HCBC)	Cape Winelands CHW 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	10,710,000	1,176,067	167
Home Community Based Care Programme (HCBC)	Garden Route CHW 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	14,280,000	2,142,122	302
Expansion Programme	Groundsman 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	432,174	305,078	34
Expansion Programme	IG Emergency care officers 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	4,321,740	847,440	89
Expansion Programme	IG Forensic Pathology services 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	6,482,610	737,273	76
Home Community Based Care Programme (HCBC)	KESS CHW 21/22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	35,700,000	6,307,360	899
Home Community Based Care Programme (HCBC)	Klip/MP CHW 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	25,960,440	3,668,210	521
Home Community Based Care Programme (HCBC)	Northern Tygerberg CHW 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	17,850,000	3,080,176	440
Home Community Based Care Programme (HCBC)	Overberg CHW 21/22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	10,710,000	1,323,076	186
Expansion Programme	Pharmacy Assistants 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	864,348	847,440	100
Home Community Based Care Programme (HCBC)	Southern Western CHW 21/22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	14,280,000	2,394,137	339
Home Community Based Care Programme (HCBC)	West Coast CHW 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	10,710,000	1,652,094	233

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Non-State Sector Community Work Programme					Average Manual Workers Daily Wage:		101.99
Department	NAT - CoGTA							
Number of Projects	222					3,592,611,894	436,933,446	215,880
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Abaqulusi 22001	NAT - CoGTA	KN	Zululand (DC26)	Abaqulusi (KZN263)	14,887,930	1,828,497	982
Community Work Programme	Alfred Duma 22001	NAT - CoGTA	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	21,171,777	2,398,960	1,204
Community Work Programme	Amahlathi 22001	NAT - CoGTA	EC	Amathole (DC12)	Amahlati (EC124)	23,361,179	2,595,542	1,417
Community Work Programme	Ba Phalaborwa 22001	NAT - CoGTA	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	14,603,573	1,772,092	498
Community Work Programme	Bela Bela 22001	NAT - CoGTA	LP	Waterberg (DC36)	Bela Bela (LIM366)	14,603,573	1,746,570	784
Community Work Programme	Bergrivier 22001	NAT - CoGTA	WC	West Coast (DC1)	Bergrivier (WC013)	7,290,442	690,000	256
Community Work Programme	Big 5 Hlabisa 22001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	6,568,205	722,420	238
Community Work Programme	Bitou 22001	NAT - CoGTA	WC	Eden (DC4)	Bitou (WC047)	7,290,442	837,600	478
Community Work Programme	Blouberg 22001	NAT - CoGTA	LP	Capricorn (DC35)	Blouberg (LIM351)	14,603,573	1,971,304	1,067
Community Work Programme	Blue Crane Route 22001	NAT - CoGTA	EC	Cacadu (DC10)	Blue Crane Route (EC102)	10,947,008	1,433,470	596
Community Work Programme	Breede Valley 22001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede Valley (WC025)	14,603,573	1,416,112	722
Community Work Programme	Buffalo City Metro 22001	NAT - CoGTA	EC	Buffalo City (BUF)	Buffalo City (BUF)	29,184,457	3,674,497	1,954
Community Work Programme	Bushbuckridge 22001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,284,732	5,504,747	2,977
Community Work Programme	Cape Agulhas 22001	NAT - CoGTA	WC	Overberg (DC3)	Cape Agulhas (WC033)	7,290,442	751,810	360
Community Work Programme	Cape Flats 22001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,048,048	1,772,107	768
Community Work Programme	Cederberg 22001	NAT - CoGTA	WC	West Coast (DC1)	Cederberg (WC012)	10,224,770	1,240,717	545
Community Work Programme	Chief Albert Luthuli 22001	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	40,876,391	5,266,672	2,722
Community Work Programme	Chris Hani Emalahleni 22001	NAT - CoGTA	EC	Chris Hani (DC13)	Emalahleni (EC136)	14,603,573	1,738,613	580
Community Work Programme	CoJ Region A 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	29,184,457	2,607,690	961
Community Work Programme	CoJ Region C 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,603,573	1,659,678	861
Community Work Programme	CoJ Region D 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,603,573	1,294,912	112
Community Work Programme	CoJ Region E 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,603,573	1,822,405	923
Community Work Programme	CoJ Region F 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,603,573	1,569,110	570
Community Work Programme	CoJ Region G 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,603,573	1,791,820	922

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Collins Chabane 22001	NAT - CoGTA	LP	Vhembe (DC34)	Mutale (LIM342)	16,792,974	2,066,044	1,127
Community Work Programme	Dannhauser 22001	NAT - CoGTA	KN	Amajuba (DC25)	Dannhauser (KZN254)	14,603,573	1,801,310	873
Community Work Programme	Dawid Kruiper 22001	NAT - CoGTA	NC	Siyanda (DC8)	Khara Hais (NC083)	14,580,884	1,637,120	857
Community Work Programme	Dihlabeng 22001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	7,290,442	787,318	429
Community Work Programme	Dikgatlong 22001	NAT - CoGTA	NC	Frances Baard (DC9)	Dikgatlong (NC092)	17,515,212	2,025,710	985
Community Work Programme	Dipaleseng 22001	NAT - CoGTA	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	14,603,573	1,770,929	939
Community Work Programme	Ditsobotla 22001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	14,603,573	1,902,825	737
Community Work Programme	Dr Beyers Naude 22001	NAT - CoGTA	EC	Cacadu (DC10)	Camdeboo (EC101)	43,788,030	5,163,834	2,615
Community Work Programme	Dr JS Moroka 22001	NAT - CoGTA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	20,426,851	2,551,125	1,395
Community Work Programme	Dr Nkosazana Dlamini Zuma 22001	NAT - CoGTA	KN	Sisonke (DC43)	Ingwe (KZ431)	16,048,048	1,917,395	864
Community Work Programme	Dr Pixley Ka Seme 22001	NAT - CoGTA	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	17,515,212	2,193,339	1,096
Community Work Programme	Drakenstein 22001	NAT - CoGTA	WC	Cape Winelands (DC2)	Drakenstein (WC023)	7,290,442	740,160	362
Community Work Programme	Ekurhuleni Metro 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,603,573	2,547,328	936
Community Work Programme	Elias Motsoaledi 22001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	14,603,573	1,741,835	976
Community Work Programme	Elundini 22001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Elundini (EC141)	14,603,573	1,960,602	873
Community Work Programme	Emakhazeni 22001	NAT - CoGTA	MP	Nkangala (DC31)	Emakhazeni (MP314)	14,603,573	1,621,015	782
Community Work Programme	Emalahleni 22001	NAT - CoGTA	MP	Nkangala (DC31)	Emalahleni (MP312)	18,982,376	2,149,582	873
Community Work Programme	Emthanjeni 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	14,603,573	1,650,382	958
Community Work Programme	Engcobo 22001	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	14,603,573	1,892,656	925
Community Work Programme	Enoch Mgijima 22001	NAT - CoGTA	EC	Chris Hani (DC13)	Lukhanji (EC134)	43,788,030	4,948,012	2,483
Community Work Programme	Ephraim Mogale 22001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	14,603,573	1,685,306	949
Community Work Programme	Fetakgomo Tubatse 22001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	39,409,227	4,759,600	2,532
Community Work Programme	Ga-Segonyana 22001	NAT - CoGTA	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	7,290,442	829,162	426
Community Work Programme	Gamagara 22001	NAT - CoGTA	NC	Kgalagadi (DC45)	Gamagara (NC452)	14,603,573	1,354,693	697
Community Work Programme	George 22001	NAT - CoGTA	WC	Eden (DC4)	George (WC044)	7,290,442	1,003,993	595
Community Work Programme	Govan Mbeki 22001	NAT - CoGTA	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	14,603,573	1,981,490	926
Community Work Programme	Great Kei 22001	NAT - CoGTA	EC	Amathole (DC12)	Great Kei (EC123)	7,290,442	940,435	374

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Greater Giyani 22001	NAT - CoGTA	LP	Mopani (DC33)	Greater Giyani (LIM331)	24,805,654	2,891,675	1,648
Community Work Programme	Greater Kokstad 22001	NAT - CoGTA	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	8,757,606	832,442	434
Community Work Programme	Greater Letaba 22001	NAT - CoGTA	LP	Mopani (DC33)	Greater Letaba (LIM332)	16,048,048	1,914,370	994
Community Work Programme	Greater Taung 22001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	29,184,457	3,650,710	1,746
Community Work Programme	Greater Tzaneen 22001	NAT - CoGTA	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	30,651,621	3,636,273	1,376
Community Work Programme	Gugulethu/Nyanga 22001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,603,573	1,683,637	692
Community Work Programme	Hantam 22001	NAT - CoGTA	NC	Namakwa (DC6)	Hantam (NC065)	7,290,442	874,835	424
Community Work Programme	Hessequa 22001	NAT - CoGTA	WC	Eden (DC4)	Hessequa (WC042)	7,290,442	655,720	286
Community Work Programme	Impendle 22001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Impendle (KZN224)	14,603,573	1,610,923	871
Community Work Programme	Ingquza Hill 22001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	21,894,015	2,999,590	1,543
Community Work Programme	Intsika Yethu 22001	NAT - CoGTA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	17,515,212	2,320,203	1,157
Community Work Programme	Inxuba Yethemba 22001	NAT - CoGTA	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	10,947,008	1,277,003	520
Community Work Programme	JB Marks (Tlokwe) 22001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	7,290,442	859,823	475
Community Work Programme	JB Marks 22001 Ventersdorp	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	14,603,573	1,833,022	991
Community Work Programme	Joe Morolong 22001	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	23,361,179	2,765,325	1,435
Community Work Programme	Jozini 22001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Jozini (KZN272)	14,603,573	1,809,270	1,014
Community Work Programme	KSD Mthatha /Mqanduli 22001	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	21,894,015	3,106,775	1,541
Community Work Programme	Kagisano Molopo 22001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	14,603,573	1,710,966	916
Community Work Programme	Kai !Garib 22001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	16,048,048	1,452,506	769
Community Work Programme	Kamiesberg 22001	NAT - CoGTA	NC	Namakwa (DC6)	Kamiesberg (NC064)	7,290,442	634,772	298
Community Work Programme	Kannaland 22001	NAT - CoGTA	WC	Eden (DC4)	Kannaland (WC041)	14,603,573	1,649,716	846
Community Work Programme	Kareeberg 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	14,603,573	1,614,327	797
Community Work Programme	Karoo Hoogland 22001	NAT - CoGTA	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	7,290,442	422,446	238
Community Work Programme	Kgatelopele 22001	NAT - CoGTA	NC	Siyanda (DC8)	Kgatelopele (NC086)	16,048,048	1,653,593	906
Community Work Programme	Kgetlengrivier 22001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	14,603,573	1,553,229	726
Community Work Programme	Khai Ma 22001	NAT - CoGTA	NC	Namakwa (DC6)	Khai-Ma (NC067)	14,603,573	1,056,492	600
Community Work Programme	Khayelitsha 22001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,603,573	1,971,352	929

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Kheis 22001	NAT - CoGTA	NC	Siyanda (DC8)	!Kheis (NC084)	7,290,442	1,002,230	536
Community Work Programme	Knysna 22001	NAT - CoGTA	WC	Eden (DC4)	Knysna (WC048)	8,757,606	865,359	415
Community Work Programme	Kopanong 22001	NAT - CoGTA	FS	Xhariep (DC16)	Kopanong (FS162)	10,947,008	1,360,045	702
Community Work Programme	Kou-Kamma 22001	NAT - CoGTA	EC	Cacadu (DC10)	Kou-Kamma (EC109)	14,603,573	1,182,752	561
Community Work Programme	Kouga 22001	NAT - CoGTA	EC	Cacadu (DC10)	Kouga (EC108)	10,947,008	1,081,332	466
Community Work Programme	KwaDukuza 22001	NAT - CoGTA	KN	iLembe (DC29)	The KwaDukuza (KZN292)	7,290,442	1,051,237	518
Community Work Programme	Laingsburg 22001	NAT - CoGTA	WC	Central Karoo (DC5)	Laingsburg (WC051)	7,290,442	758,485	334
Community Work Programme	Langeberg 22001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	7,290,442	729,715	360
Community Work Programme	Lekwa 22001	NAT - CoGTA	MP	Gert Sibande (DC30)	Lekwa (MP305)	14,603,573	1,878,053	930
Community Work Programme	Lekwa-Teemane 22001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	7,290,442	916,290	431
Community Work Programme	Lepelle-Nkumpi 22001	NAT - CoGTA	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	16,792,974	2,128,836	1,086
Community Work Programme	Lephalale 22001	NAT - CoGTA	LP	Waterberg (DC36)	Lephalale (LIM362)	10,224,770	1,179,132	539
Community Work Programme	Lesedi 22001	NAT - CoGTA	GP	Sedibeng (DC42)	Lesedi (GT423)	14,603,573	1,904,381	925
Community Work Programme	Letsemeng 22001	NAT - CoGTA	FS	Xhariep (DC16)	Letsemeng (FS161)	14,603,573	1,746,926	761
Community Work Programme	Madibeng 22001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	16,048,048	1,999,081	932
Community Work Programme	Mafube 22001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Mafube (FS205)	14,603,573	1,934,322	890
Community Work Programme	Magareng 22001	NAT - CoGTA	NC	Frances Baard (DC9)	Magareng (NC093)	14,603,573	1,763,337	983
Community Work Programme	Mahikeng 22001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	21,894,015	2,704,427	1,520
Community Work Programme	Makana 22001	NAT - CoGTA	EC	Cacadu (DC10)	Makana (EC104)	14,603,573	1,746,746	971
Community Work Programme	Makhado 22001	NAT - CoGTA	LP	Vhembe (DC34)	Makhado (LIM344)	17,515,212	1,928,932	443
Community Work Programme	Makhuduthamaga 22001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	18,237,450	2,117,860	1,126
Community Work Programme	Maluti-a-Phofung 22001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	36,497,588	4,680,584	2,485
Community Work Programme	Mamusa 22001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	14,603,573	1,895,206	981
Community Work Programme	Mandeni 22001	NAT - CoGTA	KN	iLembe (DC29)	Mandeni (KZN291)	14,603,573	2,312,500	847
Community Work Programme	Mangaung Metro 22001	NAT - CoGTA	FS	Mangaung (MAN)	Mangaung (MAN)	61,303,242	7,183,327	3,818
Community Work Programme	Mantsopa 22001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	14,603,573	1,611,710	865
Community Work Programme	Maphumulo 22001	NAT - CoGTA	KN	iLembe (DC29)	Maphumulo (KZN294)	14,603,573	1,874,272	1,024

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Maquassi Hills 22001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	14,603,573	1,812,189	1,014
Community Work Programme	Maruleng 22001	NAT - CoGTA	LP	Mopani (DC33)	Maruleng (LIM335)	14,603,573	2,010,328	1,005
Community Work Programme	Masilonyana 22001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	8,757,606	1,003,610	492
Community Work Programme	Matatiele 22001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	29,184,457	3,780,658	2,030
Community Work Programme	Matjhabeng 22001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	43,788,030	5,249,938	2,512
Community Work Programme	Matlosana 22001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	8,757,606	1,052,748	479
Community Work Programme	Matzikama 22001	NAT - CoGTA	WC	West Coast (DC1)	Matzikama (WC011)	7,290,442	517,842	109
Community Work Programme	Mbhashe 22001	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	14,603,573	1,878,032	948
Community Work Programme	Mbizana 22001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	21,894,015	2,864,022	1,507
Community Work Programme	Mbombela 22001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Mbombela (MP322)	29,184,457	3,480,852	1,621
Community Work Programme	Merafong 22001	NAT - CoGTA	GP	West Rand (DC48)	Merafong City (GT484)	29,184,457	4,221,587	1,822
Community Work Programme	Metsimaholo 22001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	14,603,573	1,806,608	932
Community Work Programme	Mhlontlo 22001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	24,805,654	3,518,840	1,602
Community Work Programme	Midvaal 22001	NAT - CoGTA	GP	Sedibeng (DC42)	Midvaal (GT422)	14,603,573	1,873,223	799
Community Work Programme	Mkhambathini 22001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	12,299,899	2,118,387	941
Community Work Programme	Mkhondo 22001	NAT - CoGTA	MP	Gert Sibande (DC30)	Mkhondo (MP303)	24,805,654	3,253,692	1,584
Community Work Programme	Mnquma 22001	NAT - CoGTA	EC	Amathole (DC12)	Mnquma (EC122)	14,603,573	1,854,915	1,016
Community Work Programme	Modimolle-Mookgopong 22001	NAT - CoGTA	LP	Waterberg (DC36)	Modimolle-Mokgopong (LIM476)	14,603,573	1,843,995	1,052
Community Work Programme	Mogalakwena 22001	NAT - CoGTA	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,982,376	2,304,566	1,214
Community Work Programme	Mohokare 22001	NAT - CoGTA	FS	Xhariep (DC16)	Mohokare (FS163)	14,603,573	1,739,687	949
Community Work Programme	Molemole 22001	NAT - CoGTA	LP	Capricorn (DC35)	Molemole (LIM353)	14,603,573	1,883,237	1,031
Community Work Programme	Moqhaka 22001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	14,603,573	1,649,583	887
Community Work Programme	Moretele 22001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moretele (NW371)	17,515,212	2,047,831	1,108
Community Work Programme	Moses Kotane 22001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	16,048,048	1,608,264	843
Community Work Programme	Mosselbay 22001	NAT - CoGTA	WC	Eden (DC4)	Mossel Bay (WC043)	7,290,442	830,773	325
Community Work Programme	Mpofana 22001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	7,290,442	1,059,780	506
Community Work Programme	Msinga 22001	NAT - CoGTA	KN	Umzinyathi (DC24)	Msinga (KZN244)	21,894,015	2,558,952	1,316

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Msukaligwa 22001	NAT - CoGTA	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	17,515,212	2,254,049	1,129
Community Work Programme	Msunduzi 22001	NAT - CoGTA	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,148,240	1,651,012	839
Community Work Programme	Mthonjaneni 22001	NAT - CoGTA	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	12,248,560	1,834,225	998
Community Work Programme	Mtubatuba 22001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	11,148,240	1,842,302	1,028
Community Work Programme	Munsieville 22001	NAT - CoGTA	GP	West Rand (DC48)	Mogale City (GT481)	36,497,588	3,859,635	2,426
Community Work Programme	Musina 22001	NAT - CoGTA	LP	Vhembe (DC34)	Musina (LIM341)	24,805,654	3,158,705	1,643
Community Work Programme	Nala 22001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Nala (FS185)	14,603,573	1,795,455	958
Community Work Programme	Naledi 22001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	16,048,048	1,822,375	867
Community Work Programme	Nama Khoi 22001	NAT - CoGTA	NC	Namakwa (DC6)	Nama Khoi (NC062)	7,290,442	847,007	447
Community Work Programme	Ndlambe 22001	NAT - CoGTA	EC	Cacadu (DC10)	Ndlambe (EC105)	10,947,008	1,089,520	383
Community Work Programme	Ndwedwe 22002	NAT - CoGTA	KN	iLembe (DC29)	Ndwedwe (KZN293)	14,603,803	1,897,907	930
Community Work Programme	Nelson Mandela Bay Metro 22001	NAT - CoGTA	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	36,497,588	4,106,273	1,531
Community Work Programme	Newcastle 22001	NAT - CoGTA	KN	Amajuba (DC25)	Newcastle (KZN252)	5,563,760	892,840	382
Community Work Programme	Ngqushwa 22001	NAT - CoGTA	EC	Amathole (DC12)	Ngqushwa (EC126)	17,515,212	2,125,887	1,039
Community Work Programme	Ngwathe 22001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	29,184,457	3,500,584	1,870
Community Work Programme	Nkandla 22001	NAT - CoGTA	KN	uThungulu (DC28)	Nkandla (KZN286)	12,248,560	2,119,385	1,136
Community Work Programme	Nketoana 22001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	7,290,442	889,382	497
Community Work Programme	Nkomazi 22001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	29,184,457	3,876,315	2,120
Community Work Programme	Nongoma 22001	NAT - CoGTA	KN	Zululand (DC26)	Nongoma (KZN265)	11,148,240	1,754,825	922
Community Work Programme	Nquthu 22001	NAT - CoGTA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	11,148,240	1,729,812	946
Community Work Programme	Ntabankulu 22001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	14,603,573	1,890,915	919
Community Work Programme	Nyandeni 22001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	17,515,212	2,268,755	1,213
Community Work Programme	Okhahlamba 22001	NAT - CoGTA	KN	Uthukela (DC23)	Okhahlamba (KZN235)	11,148,240	1,949,597	981
Community Work Programme	Oudtshoorn 22001	NAT - CoGTA	WC	Eden (DC4)	Oudtshoorn (WC045)	10,224,770	1,090,682	620
Community Work Programme	Overstrand 22001	NAT - CoGTA	WC	Overberg (DC3)	Overstrand (WC032)	7,290,442	861,715	296
Community Work Programme	Phokwane 22001	NAT - CoGTA	NC	Frances Baard (DC9)	Phokwane (NC094)	14,603,573	1,810,185	924
Community Work Programme	Phumelela 22001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	14,603,573	1,799,295	957

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Polokwane 22001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	35,752,662	4,279,881	2,012
Community Work Programme	Port St John 22001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	14,603,573	1,897,212	967
Community Work Programme	Prince Albert 22001	NAT - CoGTA	WC	Central Karoo (DC5)	Prince Albert (WC052)	7,290,442	927,347	516
Community Work Programme	Ramotshere Moiloa 22001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	18,982,376	2,235,627	1,137
Community Work Programme	Randfontein 22001	NAT - CoGTA	GP	West Rand (DC48)	Randfontein (GT482)	29,184,457	3,331,199	1,732
Community Work Programme	Ratlou 22001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	14,603,573	2,117,225	1,002
Community Work Programme	Ray Nkonyeni 22001	NAT - CoGTA	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	21,171,777	2,565,387	1,253
Community Work Programme	Raymond Mhlaba 22001	NAT - CoGTA	EC	Amathole (DC12)	Nkonkobe (EC127)	30,651,621	3,655,010	2,023
Community Work Programme	Renosterberg 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	14,603,573	1,340,465	740
Community Work Programme	Richmond 22001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Richmond (KZN227)	5,563,760	931,172	417
Community Work Programme	Richtersveld 22001	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	14,603,573	1,046,013	585
Community Work Programme	Rustenberg 22001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	29,184,457	3,241,454	1,579
Community Work Programme	Sakhisizwe 22001	NAT - CoGTA	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	14,603,573	1,825,760	902
Community Work Programme	Saldanha Bay 22001	NAT - CoGTA	WC	West Coast (DC1)	Saldanha Bay (WC014)	5,563,760	905,745	373
Community Work Programme	Senqu 22001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Senqu (EC142)	29,184,457	3,893,875	1,829
Community Work Programme	Setsoto 22001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	14,603,573	1,848,463	1,051
Community Work Programme	Siyancuma 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	7,290,442	605,934	280
Community Work Programme	Siyathemba 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	7,290,442	686,447	313
Community Work Programme	Sol Plaatjie 22001	NAT - CoGTA	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	17,515,212	2,136,712	1,058
Community Work Programme	Stellenbosch 22001	NAT - CoGTA	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	5,563,760	457,057	213
Community Work Programme	Steve Tshwete 22001	NAT - CoGTA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	16,792,974	1,982,642	881
Community Work Programme	Sundays Rivers Valley 22002	NAT - CoGTA	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	10,947,008	1,098,152	528
Community Work Programme	Swartland 22001	NAT - CoGTA	WC	West Coast (DC1)	Swartland (WC015)	5,563,760	761,460	317
Community Work Programme	Swellendam 22001	NAT - CoGTA	WC	Overberg (DC3)	Swellendam (WC034)	7,290,442	922,280	461
Community Work Programme	Thaba Chweu 22001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	17,515,212	2,131,132	1,050
Community Work Programme	Thabazimbi 22001	NAT - CoGTA	LP	Waterberg (DC36)	Thabazimbi (LIM361)	10,947,008	1,304,287	693
Community Work Programme	Theewaterskloof 22001	NAT - CoGTA	WC	Overberg (DC3)	Theewaterskloof (WC031)	14,603,573	1,666,725	648

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Thembelihle 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	7,290,442	765,706	403
Community Work Programme	Thembisile Hani 22001	NAT - CoGTA	MP	Nkangala (DC31)	Thembisile (MP315)	17,515,212	2,316,630	1,154
Community Work Programme	Thulamela 22001	NAT - CoGTA	LP	Vhembe (DC34)	Thulamela (LIM343)	14,603,573	2,091,502	1,142
Community Work Programme	Tokologo 22001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tokologo (FS182)	14,603,573	1,510,101	794
Community Work Programme	Tsantsabane 22001	NAT - CoGTA	NC	Siyanda (DC8)	Tsantsabane (NC085)	7,290,442	644,852	373
Community Work Programme	Tshwane Metro 22001	NAT - CoGTA	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,184,457	3,419,947	1,794
Community Work Programme	Tswaing 22001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	14,603,573	1,908,728	910
Community Work Programme	Tswelopele 22001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	7,290,442	803,082	400
Community Work Programme	Ubuhlebezwe 22001	NAT - CoGTA	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	14,603,573	1,610,841	902
Community Work Programme	Ubuntu 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	17,515,212	1,906,502	1,001
Community Work Programme	Ulundi 22001	NAT - CoGTA	KN	Zululand (DC26)	Ulundi (KZN266)	5,563,760	911,817	474
Community Work Programme	Umdoni 22001	NAT - CoGTA	KN	Ugu (DC21)	uMdoni (KZN212)	16,433,595	2,404,035	1,004
Community Work Programme	Umhlathuze 22001	NAT - CoGTA	KN	uThungulu (DC28)	uMhlathuze (KZN282)	9,319,680	1,623,647	752
Community Work Programme	Umjindi 22001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Umjindi (MP323)	14,603,573	1,754,537	865
Community Work Programme	Umsobomvu 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	7,290,442	1,125,322	660
Community Work Programme	Umuziwabantu 22001	NAT - CoGTA	KN	Ugu (DC21)	uMuziwabantu (KZN214)	14,603,573	1,713,800	869
Community Work Programme	Umvoti 22001	NAT - CoGTA	KN	Umzinyathi (DC24)	Umvoti (KZN245)	7,290,442	1,202,150	500
Community Work Programme	Umzimkhulu 22001	NAT - CoGTA	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	14,603,573	1,998,559	812
Community Work Programme	Umzumbe 22001	NAT - CoGTA	KN	Ugu (DC21)	Umzumbe (KZN213)	21,894,015	2,676,107	1,413
Community Work Programme	Victor Khanye 22001	NAT - CoGTA	MP	Nkangala (DC31)	Delmas (MP311)	14,603,573	1,650,610	877
Community Work Programme	Walter Sizulu 22001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Maletswai (EC143)	25,550,581	3,384,816	1,229
Community Work Programme	Westonaria 22001	NAT - CoGTA	GP	West Rand (DC48)	Westonaria (GT483)	29,184,457	3,980,258	2,015
Community Work Programme	Witzenberg 22001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	7,290,442	599,257	356
Community Work Programme	eDumbe 22001	NAT - CoGTA	KN	Zululand (DC26)	eDumbe (KZN261)	16,048,048	1,792,559	940
Community Work Programme	eMadlangeni 22001	NAT - CoGTA	KN	Amajuba (DC25)	eMadlangeni (KZN253)	17,361,689	1,719,924	884
Community Work Programme	eMfuleni 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,603,573	1,758,212	936
Community Work Programme	eNdumeni 22001	NAT - CoGTA	KN	Umzinyathi (DC24)	Endumeni (KZN241)	7,290,442	874,142	403

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Work Programme	eThekwini Metro 22001	NAT - CoGTA	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	44,238,994	4,562,620	1,871
Community Work Programme	iNkosi Langalibalele 22001	NAT - CoGTA	KN	Uthukela (DC23)	Imbabazane (KZN236)	21,894,015	2,517,387	1,365
Community Work Programme	uMfolozi 22001	NAT - CoGTA	KN	uThungulu (DC28)	Mbonambi (KZN281)	6,684,800	1,311,210	526
Community Work Programme	uMhlabuyalingana 22001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	17,833,040	2,951,902	1,678
Community Work Programme	uMlalazi 22001	NAT - CoGTA	KN	uThungulu (DC28)	Umlalazi (KZN284)	16,123,070	1,971,972	904
Community Work Programme	uMngeni 22001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	5,563,760	826,518	420
Community Work Programme	uMshwathi 22001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	5,563,760	859,302	366
Community Work Programme	uMzimvubu 22001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	29,184,457	3,916,217	2,017
Community Work Programme	uPhongolo 22001	NAT - CoGTA	KN	Zululand (DC26)	uPhongolo (KZN262)	14,296,527	1,822,562	964