

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 1 2021/2022
(Cumulative: 01 APR 2021 to 30 JUN 2021)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 30 JUN 2021	Person-Years of Work including Training (FTE)(01 APR 2021 to 30 JUN 2021)	Person-Years of Training (01 APR 2021 to 30 JUN 2021)	Gross Number Of Work Opportunities Created (01 APR 2021 to 30 JUN 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 JUN 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 JUN 2021)
Sub Totals	2,322	16,920,668,542	1,013,272,352	11,110	24	70,622	49.61%	52.40%	0.72%	162.39	168.08	414,938,339
Environment and Culture Sector	678	1,472,568,645	187,849,643	4,358	7	28,625	47.06%	60.56%	0.69%	136.28	139.19	136,606,953
Infrastructure Sector	1,093	14,536,796,751	705,263,105	4,077	1	26,314	48.99%	40.13%	0.66%	178.07	177.64	166,986,335
Social Sector	551	911,303,145	120,159,604	2,674	16	15,683	55.33%	58.10%	0.87%	181.02	184.65	111,345,051

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 1 2021/2022
(Cumulative: 01 APR 2021 to 30 JUN 2021)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 30 JUN 2021	Person-Years of Work including Training (FTE)(01 APR 2021 to 30 JUN 2021)	Person-Years of Training (01 APR 2021 to 30 JUN 2021)	Gross Number Of Work Opportunities Created (01 APR 2021 to 30 JUN 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 JUN 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 JUN 2021)
Sub Totals	833	10,413,788,060	335,667,115	5,109	21	34,156	51.79%	52.70%	0.58%	180.33	189.64	211,911,542
Eastern Cape	73	1,227,925,449	34,727,428	644	0	4,539	48.03%	40.89%	0.35%	186.13	201.99	27,570,822
Alfred Nzo	15	459,754,256	3,874,509	121	0	880	41.93%	46.02%	0.57%	125.72	139.33	3,497,172
Amathole	13	387,068,321	7,316,191	144	0	1,420	58.87%	20.00%	0.21%	210.18	189.38	6,947,989
Buffalo City Metro	9	105,165,637	6,232,755	149	0	661	45.69%	57.03%	0.15%	178.34	214.67	6,107,857
Chris Hani	8	171,432,391	7,088,749	22	0	235	53.62%	47.23%	0.00%	243.75	254.45	1,243,136
Joe Gqabi	1	159,000	107,060	2	0	10	70.00%	80.00%	0.00%	265.00	265.00	106,000
Nelson Mandela Bay Metro	19	41,556,240	6,185,369	115	0	776	39.69%	50.26%	0.64%	225.71	228.58	5,964,284
O.R.Tambo	5	61,270,160	3,676,776	89	0	540	42.22%	50.00%	0.37%	173.61	166.40	3,541,870
Sarah Baartman	3	1,519,444	246,019	3	0	17	23.53%	64.70%	0.00%	241.12	262.03	162,514
Free State	13	36,887,779	5,447,694	178	0	877	67.39%	63.62%	0.34%	124.60	148.28	5,102,269
Fezile Dabi	3	1,615,080	480,603	19	0	71	50.70%	49.29%	0.00%	108.82	172.73	474,003
Lejweleputswa	1	1,000,000	441,488	6	0	27	40.74%	62.96%	0.00%	109.93	100.00	158,736
Mangaung Metro	3	19,865,224	858,353	23	0	138	61.59%	44.20%	0.72%	155.38	184.80	841,400
Thabo Mofutsanyana	4	14,077,005	3,430,730	121	0	542	74.54%	69.74%	0.18%	121.73	121.25	3,391,610
Xhariep	2	330,470	236,520	8	0	99	55.55%	67.68%	1.01%	126.41	135.00	236,520
Gauteng	157	5,530,844,718	95,940,265	973	0	6,278	46.72%	51.48%	0.43%	203.49	232.17	45,545,380
City of Johannesburg Metro	22	199,814,212	9,621,621	126	0	785	54.65%	19.87%	0.00%	316.06	324.32	9,186,303
City of Tshwane Metro	66	4,469,740,446	65,325,644	381	0	2,399	49.77%	45.81%	0.12%	191.85	243.52	16,804,963
Ekurhuleni Metro	65	860,392,060	20,825,700	459	0	3,055	42.22%	64.06%	0.72%	183.72	197.60	19,395,214
West Rand	4	898,000	167,300	7	0	39	51.28%	51.28%	5.13%	100.00	100.00	158,900
KwaZulu-Natal	99	1,072,185,469	62,575,499	1,102	0	6,020	46.21%	48.01%	1.00%	179.34	176.09	45,473,139
Amajuba	6	120,324,420	13,279,704	32	0	185	55.13%	47.57%	0.00%	133.34	125.00	983,280
Harry Gwala	4	10,586,000	2,030,403	76	0	490	37.75%	43.67%	0.41%	109.79	111.25	1,932,705
King Cetshwayo	6	68,901,048	1,508,067	48	0	509	53.24%	36.34%	0.00%	133.05	138.30	1,482,552
Ugu	17	25,095,507	2,000,085	54	0	445	52.13%	48.54%	0.00%	152.59	144.79	1,897,109
Umgungundlovu	8	170,910,410	2,117,573	39	0	246	66.67%	46.75%	0.81%	233.75	226.54	2,077,541
Umkhanyakude	13	154,824,000	7,105,424	145	0	642	60.44%	42.68%	5.92%	205.16	185.55	6,837,230
Umzinyathi	5	31,272,845	1,752,600	56	0	318	42.45%	66.04%	0.31%	133.98	134.00	1,719,240
Uthukela	9	160,311,020	865,181	19	0	174	56.90%	39.65%	0.57%	193.31	186.22	857,527
Zululand	5	75,914,643	5,855,188	145	0	538	28.81%	27.51%	0.56%	167.86	147.38	5,592,208
eThekweni Metro	18	203,787,775	15,881,201	309	0	1,697	38.54%	65.11%	0.29%	182.37	209.78	12,953,013
iLembe	8	50,257,801	10,180,073	179	0	776	51.16%	34.28%	1.03%	221.96	232.95	9,140,734
Limpopo	120	1,887,196,092	60,972,726	658	0	4,215	44.17%	42.70%	0.97%	164.30	178.39	24,860,736

Capricorn	22	177,893,599	38,644,684	91	0	954	52.20%	47.06%	1.89%	152.54	147.15	3,206,754
Mopani	19	192,371,582	6,699,263	203	0	1,120	34.55%	38.21%	0.71%	140.52	231.84	6,576,855
Sekhukhune	66	1,397,732,375	11,029,142	271	0	1,459	50.31%	45.51%	0.48%	171.00	159.39	10,664,207
Vhembe	12	118,198,536	4,573,168	91	0	665	34.74%	37.74%	1.20%	209.42	257.89	4,386,970
Waterberg	1	1,000,000	26,469	1	0	17	70.59%	47.06%	0.00%	150.00	150.00	25,950
Mpumalanga	32	146,053,447	15,143,447	128	8	641	61.78%	57.57%	1.09%	183.61	166.58	5,402,089
Ehlanzeni	4	11,550,000	2,234,789	32	0	120	89.17%	60.00%	0.00%	252.19	227.35	1,874,264
Gert Sibande	14	88,367,127	4,207,061	47	0	229	49.78%	68.12%	1.75%	129.37	127.50	1,392,170
Nkangala	14	46,136,320	8,701,597	49	8	292	59.93%	48.29%	1.03%	190.21	188.31	2,135,655
North West	16	4,432,950	2,316,228	65	4	421	53.44%	63.18%	0.47%	149.64	163.37	2,223,877
Dr Kenneth Kaunda	10	3,522,500	2,032,728	53	4	219	45.20%	63.47%	0.91%	159.36	198.40	1,945,102
Ngaka Modiri Molema	6	910,450	283,500	11	0	202	62.38%	62.87%	0.00%	105.00	105.00	278,775
Northern Cape	8	1,408,614	771,277	19	0	141	51.06%	43.97%	0.00%	159.41	172.02	697,243
Frances Baard	3	659,000	417,097	8	0	32	46.87%	68.75%	0.00%	192.37	192.07	348,583
John Taolo Gaetsewe	2	290,000	166,760	6	0	75	56.00%	40.00%	0.00%	128.08	200.00	166,760
Pixley Ka Seme	3	459,614	187,420	5	0	34	44.12%	29.41%	0.00%	144.36	133.33	181,900
Western Cape	315	506,853,542	57,772,551	1,342	8	11,024	60.32%	63.21%	0.38%	178.28	179.96	55,035,986
Cape Winelands	4	1,679,000	1,075,264	24	0	112	73.21%	48.21%	2.68%	189.19	146.35	1,060,806
Central Karoo	8	4,992,501	573,024	14	0	100	72.00%	49.00%	1.00%	173.45	208.62	567,695
City of Cape Town Metro	268	484,327,685	53,147,913	1,236	6	10,470	59.71%	64.04%	0.36%	177.86	177.76	50,550,503
Garden Route	20	13,975,184	2,171,921	51	2	228	71.93%	47.37%	0.00%	181.91	191.62	2,125,101
Overberg	5	738,811	226,650	6	0	64	73.44%	46.87%	0.00%	120.98	116.00	169,500
West Coast	10	1,140,361	577,779	11	0	50	66.00%	44.00%	0.00%	223.08	238.30	562,382

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Annexure G3
Expanded Public Works Programme (EPWP) Quarter 1 2021/2022
(Cumulative: 01 APR 2021 to 30 JUN 2021)
Report: Local Municipalities per Province

Province	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 30 JUN 2021	Person-Years of Work including Training (FTE)(01 APR 2021 to 30 JUN 2021)	Person-Years of Training (01 APR 2021 to 30 JUN 2021)	Gross Number Of Work Opportunities Created (01 APR 2021 to 30 JUN 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 JUN 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 JUN 2021)
Sub Totals	1,489	6,506,880,482	677,605,237	6,000	3	36,466	47.57%	52.12%	0.85%	147.11	156.01	203,026,796
Eastern Cape	280	837,686,142	78,242,556	801	0	5,259	45.92%	51.00%	0.91%	134.19	141.54	24,713,240
Amahlathi	7	28,935,369	338,087	10	0	81	43.21%	33.33%	1.23%	137.44	121.43	330,407
Blue Crane Route	9	5,541,644	226,658	5	0	83	49.40%	40.96%	0.00%	148.19	133.33	183,163
Dr Beyers Naude	2	1,088,900	530,309	18	0	124	62.90%	16.93%	0.00%	114.69	158.92	484,587
Elundini	11	39,953,878	696,372	23	0	211	55.92%	41.23%	2.37%	123.24	124.54	664,756
Emalahleni (EC)	5	4,372,310	383,392	12	0	71	66.20%	32.39%	9.86%	123.06	120.00	347,032
Engcobo	15	44,270,000	1,835,748	58	0	391	32.48%	60.36%	0.77%	128.74	132.33	1,727,200
Enoch Mgijima	22	10,634,278	2,209,215	30	0	197	36.04%	40.61%	0.00%	224.59	172.46	1,573,503
Great Kei	3	305,000	154,095	6	0	46	45.65%	63.04%	0.00%	97.90	97.90	146,067
Ingquza Hill	3	26,121,570	439,226	2	0	22	54.54%	31.82%	0.00%	172.62	137.57	82,168
Intsika Yethu	7	21,268,450	1,174,000	41	0	220	43.18%	56.36%	1.36%	116.60	121.43	1,093,000
Inxuba Yethemba	7	32,963,079	388,136	15	0	100	58.00%	47.00%	2.00%	101.62	107.71	345,206
King Sabata Dalindyebo	22	104,569,069	3,408,990	98	0	411	60.58%	36.98%	0.97%	146.73	154.09	3,294,060
Kou-Kamma	6	397,052	229,200	7	0	48	58.33%	45.83%	0.00%	107.13	182.33	172,696
Kouga	1	5,200,526	20,842	0	0	13	46.15%	61.54%	0.00%	297.74	272.00	20,842
Matatiele	16	90,393,476	2,565,638	92	0	583	40.65%	62.61%	1.03%	106.96	121.26	2,257,980
Mbhashe	9	4,238,300	919,190	35	0	435	24.60%	74.71%	0.23%	112.67	124.44	901,690
Mbizana	21	109,822,037	24,912,374	34	0	200	51.50%	30.00%	0.50%	145.85	142.24	1,127,851
Mhlontlo	2	20,346,952	395,290	6	0	33	63.64%	30.30%	0.00%	200.59	180.00	276,220
Mnquma	2	972,720	262,080	9	0	51	47.06%	64.70%	1.96%	120.00	120.00	252,000
Ndlambe	4	1,329,433	618,362	15	0	124	50.81%	20.97%	0.00%	152.95	150.00	529,050
Ngqushwa	12	10,524,000	905,820	32	0	180	59.44%	60.55%	0.55%	119.88	127.83	894,200
Ntabankulu	23	6,865,200	1,393,425	55	0	239	58.99%	65.27%	0.00%	106.73	147.33	1,349,658
Nyandeni	14	45,080,706	11,221,957	18	0	161	57.14%	37.89%	0.62%	145.28	124.77	612,670
Port St Johns	9	92,253,017	17,439,950	22	0	186	51.61%	46.77%	2.15%	165.16	161.11	846,780
Raymond Mhlaba	16	18,740,200	2,355,150	66	0	320	39.06%	47.50%	1.25%	150.01	161.25	2,291,520
Sakhisizwe	4	34,612,765	523,447	12	0	126	53.17%	58.73%	1.59%	164.22	157.50	470,010
Sundays River Valley	4	20,308,111	288,597	7	0	88	46.59%	28.41%	0.00%	184.60	178.40	285,397
Umzimvubu	19	40,600,000	1,548,793	50	0	385	42.34%	64.15%	0.52%	129.10	127.42	1,491,934
Walter Sisulu	5	15,978,097	858,212	19	0	130	32.31%	42.31%	0.00%	153.22	147.40	661,594
Free State	71	676,639,263	18,106,116	651	0	3,804	40.27%	57.81%	0.60%	113.83	144.34	17,038,172
Dhlabeng	7	107,519,839	4,565,608	174	0	851	42.42%	57.93%	0.59%	99.56	131.17	3,993,068
Kopanong	6	9,914,336	405,629	12	0	84	51.19%	45.24%	0.00%	139.00	175.07	393,229

Mafube	1	8,222,160	86,841	2	0	15	53.33%	33.33%	0.00%	191.28	186.80	86,841
Maluti-a-Phofung	5	77,000,000	3,395,528	130	0	1,437	29.57%	68.13%	0.35%	112.04	180.60	3,345,527
Mantsopa	3	803,403	405,104	17	0	99	48.48%	50.50%	1.01%	102.06	100.00	397,204
Masilonyana	4	7,250,000	831,978	24	0	92	40.22%	30.43%	1.09%	140.73	137.25	784,176
Matjhabeng	10	87,500,000	4,657,302	184	0	678	51.77%	55.31%	0.74%	105.66	139.00	4,467,210
Metsimaholo	4	11,000,000	443,493	16	0	79	54.43%	64.56%	1.26%	111.01	101.75	406,973
Moqhaka	5	29,460,574	375,000	13	0	61	54.10%	45.90%	0.00%	124.10	132.00	367,960
Nala	5	6,661,000	681,127	23	0	89	47.19%	43.82%	0.00%	125.30	135.00	666,600
Ngwathe	10	260,648,252	1,524,354	35	0	146	31.51%	31.51%	2.05%	178.08	161.60	1,436,239
Phumelela	1	11,090,734	87,300	2	0	38	52.63%	31.58%	2.63%	174.95	160.00	87,300
Setsoto	8	59,448,965	580,132	16	0	121	57.85%	40.49%	0.00%	148.93	149.06	539,125
Tswelopele	2	120,000	66,720	2	0	14	35.71%	42.86%	7.14%	120.00	120.00	66,720
Gauteng	23	1,116,845,478	12,678,603	325	0	1,406	47.30%	44.59%	0.43%	162.70	146.45	12,169,185
Lesedi	3	980,155,637	377,000	10	0	80	65.00%	26.25%	0.00%	156.37	150.00	358,250
Merafong City	2	1,562,332	167,913	6	0	32	56.25%	84.37%	0.00%	127.98	145.50	167,913
Midvaal	8	41,590,389	559,971	17	0	118	42.37%	45.76%	0.85%	145.44	155.07	557,771
Mogale City	4	77,555,000	6,227,062	192	0	740	44.73%	52.30%	0.27%	138.67	144.75	6,128,153
Rand West City	6	15,982,120	5,346,657	101	0	436	49.08%	31.65%	0.69%	213.96	134.62	4,957,098
KwaZulu-Natal	304	906,326,267	74,640,598	1,151	0	7,787	46.64%	58.57%	0.60%	136.81	142.48	36,218,131
AbaQulusi	6	8,355,009	806,753	33	0	354	25.14%	62.15%	0.00%	99.32	108.67	745,535
Alfred Duma	9	18,688,747	1,470,259	36	0	271	40.59%	64.21%	0.00%	170.00	170.00	1,419,840
Endumeni	9	763,071	248,906	7	0	106	49.06%	41.51%	0.94%	138.80	123.11	222,770
Greater Kokstad	11	6,132,012	1,970,835	50	0	234	44.02%	53.85%	2.14%	166.96	131.38	1,907,991
Impendle	3	870,000	306,713	10	0	72	61.11%	45.83%	0.00%	137.10	121.33	303,679
Inkosi Langalibalele	5	3,348,000	1,173,000	48	0	326	40.49%	79.45%	0.61%	100.00	100.00	1,105,500
Jozini	3	19,832,050	12,213,530	6	0	44	65.91%	29.54%	0.00%	170.00	170.00	224,910
KwaDukuza	8	11,433,119	666,619	17	0	177	54.24%	26.55%	0.00%	168.15	164.36	652,444
Mandeni	3	21,770,804	495,559	12	0	94	11.70%	76.59%	0.00%	100.51	100.22	280,218
Maphumulo	4	50,204,660	794,000	25	0	107	43.92%	68.22%	0.00%	135.46	156.22	787,694
Mkhambathini	7	8,600,000	350,875	13	0	135	58.52%	71.11%	1.48%	104.80	107.14	323,425
Mpofana	1	48,000	24,000	0	0	6	83.33%	83.33%	0.00%	200.00	200.00	24,000
Msinga	6	29,962,000	3,722,800	118	0	964	20.02%	90.66%	0.93%	134.51	166.67	3,659,700
Msunduzi	29	256,467,289	4,032,596	103	0	821	58.71%	50.43%	0.12%	159.63	176.73	3,782,887
Mtubatuba	4	4,400,000	711,588	23	0	102	56.86%	55.88%	1.96%	132.17	144.25	706,728
Ndwedwe	6	9,284,985	3,520,378	17	0	127	47.24%	47.24%	3.15%	117.21	150.00	465,778
Newcastle	15	60,511,944	20,330,625	66	0	340	65.59%	43.82%	0.88%	133.24	150.53	2,027,460
Nkandla	10	8,046,224	1,104,659	37	0	226	50.44%	56.19%	0.00%	126.71	156.00	1,068,824
Nkosazana Dlamini-Zuma	13	16,444,249	302,862	11	0	143	46.85%	56.64%	0.70%	110.66	111.92	283,082
Nongoma	15	62,750,864	2,643,276	62	0	343	53.93%	54.81%	0.29%	183.79	159.33	2,613,308
Nquthu	1	25,550,000	3,251,701	5	0	26	46.15%	34.61%	0.00%	173.28	150.00	183,847
Okhahlamba	6	7,617,350	1,356,400	57	0	203	40.39%	76.85%	0.00%	100.00	100.00	1,313,400
Ray Nkonyeni	13	52,509,910	1,735,295	35	0	235	51.06%	41.70%	0.00%	165.51	151.54	1,349,431
Richmond	7	1,015,000	425,493	6	0	75	49.33%	56.00%	2.67%	95.44	95.44	140,297
Ubuhlebezwe	8	11,294,280	375,202	11	0	168	36.90%	58.93%	0.00%	140.33	121.00	372,302
Ulundi	19	11,500,000	2,206,954	85	0	365	53.97%	39.45%	1.64%	105.26	110.47	2,071,631

Umdoni	6	9,653,905	393,085	9	0	44	54.54%	27.27%	0.00%	184.47	185.00	383,885
Umuziwabantu	3	366,410	163,460	6	0	55	72.73%	72.73%	1.82%	110.00	110.00	163,460
Umzumbe	6	5,556,358	652,660	19	0	93	58.06%	53.76%	2.15%	149.64	152.83	648,260
eDumbe	13	7,746,100	591,760	21	0	121	61.98%	48.76%	0.83%	121.64	131.54	591,760
eMadlangeni	2	95,000	63,500	3	0	34	91.18%	88.23%	0.00%	100.00	100.00	63,500
uMfolozi	4	34,647,958	955,142	23	0	89	38.20%	40.45%	0.00%	173.44	167.01	941,092
uMhlabuyalingana	6	1,230,065	986,355	25	0	108	70.37%	45.37%	0.00%	171.78	155.83	986,355
uMhlathuze	16	78,888,752	1,498,081	48	0	288	49.30%	40.62%	0.00%	125.37	136.02	1,398,940
uMlalazi	8	1,972,320	989,069	41	0	391	44.50%	62.40%	0.77%	102.54	102.50	977,500
uMngeni	7	1,219,815	597,436	10	0	84	60.71%	48.81%	1.19%	260.86	276.86	576,761
uMshwathi	4	3,215,714	657,780	22	0	87	51.72%	60.92%	0.00%	124.26	127.50	619,560
uMzimkhulu	6	54,041,632	805,694	25	0	322	59.32%	51.55%	0.00%	134.26	130.00	785,577
uPhongolo	2	292,668	45,696	2	0	7	85.71%	57.14%	0.00%	100.00	100.00	44,800
Limpopo	150	906,062,763	90,515,491	773	0	5,257	43.12%	55.37%	1.75%	161.51	160.25	28,719,750
Ba-Phalaborwa	3	1,098,894	126,462	5	0	60	55.00%	78.33%	0.00%	109.83	106.67	125,210
Bela-Bela	6	3,565,807	365,929	7	0	96	65.62%	38.54%	3.12%	210.12	201.72	354,470
Blouberg	1	6,311,176	25,753	0	0	16	18.75%	50.00%	6.25%	173.30	126.10	15,597
Collins Chabane	5	27,847,915	770,091	23	0	114	35.09%	58.77%	0.00%	138.78	154.00	724,830
Elias Motsoaledi	2	1,780,000	259,941	1	0	8	62.50%	37.50%	0.00%	176.18	151.50	34,884
Fetakgomo Tubatse	3	27,581,428	112,847	3	0	36	58.33%	41.67%	2.78%	171.30	170.00	109,290
Greater Giyani	17	104,372,169	33,612,314	89	0	543	41.99%	51.75%	3.13%	122.17	139.94	2,505,621
Greater Letaba	5	4,871,045	329,802	10	0	142	45.77%	66.90%	3.52%	132.21	130.00	319,814
Greater Tzaneen	18	126,331,636	31,564,840	162	0	1,100	31.64%	66.00%	2.45%	172.53	169.20	6,450,497
Lepelle-Nkumpi	2	691,600	165,345	5	0	27	70.37%	29.63%	0.00%	152.78	150.00	165,000
Lephalale	2	38,427,520	903,701	3	0	50	24.00%	70.00%	8.00%	294.13	282.00	240,012
Makhado	3	20,159,287	828,048	28	0	298	45.30%	60.74%	0.67%	126.76	161.33	814,709
Makhuduthamaga	10	6,745,984	769,098	27	0	232	41.38%	65.52%	1.29%	122.37	130.00	754,777
Maruleng	8	4,056,425	293,825	8	0	108	65.74%	50.92%	0.92%	163.57	154.00	291,319
Modimolle and Mookgopong	4	2,599,000	212,009	5	0	54	83.33%	35.18%	5.55%	181.32	180.00	202,350
Molemole	5	22,567,922	4,377,359	11	0	85	52.94%	41.18%	1.18%	160.70	148.00	427,934
Musina	6	4,870,160	1,239,049	40	0	251	41.43%	61.35%	0.80%	125.78	170.83	1,173,295
Polokwane	33	470,443,179	12,188,282	248	0	1,443	40.68%	45.32%	0.55%	206.92	197.43	11,811,194
Thabazimbi	2	1,700,000	172,644	3	0	45	53.33%	20.00%	0.00%	216.25	206.00	167,595
Thulamela	15	30,041,617	2,198,150	92	0	549	58.83%	60.11%	2.55%	95.40	95.40	2,031,352
Mpumalanga	186	1,199,960,885	305,407,334	834	0	4,517	53.33%	50.19%	1.17%	143.54	166.27	27,536,606
Albert Luthuli	7	35,810,000	4,550,000	23	0	170	67.06%	48.82%	0.00%	153.19	158.57	828,320
Bushbuckridge	12	33,623,729	1,037,841	33	0	217	79.72%	51.15%	0.00%	135.50	150.83	1,023,321
City of Mbombela	30	371,478,238	207,261,672	193	0	912	41.56%	49.01%	0.66%	137.12	206.62	6,092,696
Dr JS Moroka	5	2,140,000	825,000	35	0	242	38.02%	80.58%	0.00%	100.74	110.00	810,900
Emakhazeni	1	100,000	21,971	0	0	1	100.00%	100.00%	0.00%	332.90	332.90	21,971
Emalahleni (MP)	27	221,146,486	15,672,985	138	0	621	37.68%	50.08%	2.09%	123.27	150.79	3,909,238
Lekwa	4	19,469,200	5,249,131	23	0	129	37.98%	44.96%	2.32%	232.90	172.50	1,231,810
Mkhondo	8	63,768,000	2,605,301	30	0	240	60.00%	47.08%	0.42%	154.55	151.07	1,062,830
Msukaligwa	11	29,694,643	926,996	22	0	159	76.10%	50.31%	1.89%	176.04	178.64	895,716
Nkomazi	19	294,124,683	30,474,743	61	0	528	54.92%	58.90%	2.08%	167.10	179.74	2,330,904

Pixley Ka Isaka Seme	11	12,356,757	1,262,659	42	0	213	69.48%	36.62%	0.00%	128.21	142.41	1,235,038
Steve Tshwete	18	81,981,896	30,001,096	86	0	492	67.89%	38.01%	0.00%	166.88	176.83	3,288,731
Thaba Chweu	14	13,087,093	1,251,395	37	0	169	50.89%	54.44%	1.77%	143.05	147.31	1,225,793
Thembisile Hani	13	18,150,160	3,220,720	65	0	256	63.67%	39.45%	1.95%	171.92	168.25	2,560,106
Victor Khanye	6	3,030,000	1,045,824	46	0	168	48.21%	58.93%	4.76%	96.00	96.00	1,019,232
North West	89	477,976,580	13,921,247	361	1	2,267	47.33%	49.98%	0.79%	151.09	162.22	12,557,547
City of Matlosana	15	158,354,501	3,040,130	41	0	261	48.66%	27.97%	0.77%	309.86	252.29	2,937,517
Greater Taung	15	69,320,205	1,442,821	50	0	281	51.24%	37.01%	1.78%	119.50	138.93	1,369,609
JB Marks	14	164,276,127	2,408,085	58	0	264	47.73%	43.94%	0.76%	163.84	176.48	2,185,980
Kagisano-Molopo	2	5,515,211	479,622	2	0	22	22.73%	68.18%	0.00%	112.30	112.30	46,941
Madibeng	3	1,450,000	201,600	6	0	68	61.76%	51.47%	0.00%	140.00	140.00	190,400
Mahikeng	4	1,580,000	545,343	24	1	251	60.96%	59.76%	0.80%	98.00	98.00	533,316
Maquassi Hills	8	1,088,427	842,569	19	0	145	35.86%	33.79%	0.00%	181.38	150.77	807,869
Moretele	1	1,805,196	1,432,824	46	0	356	31.46%	73.88%	0.28%	101.35	100.00	1,082,400
Moses Kotane	7	39,407,831	1,106,605	28	0	147	40.82%	42.86%	0.00%	171.22	158.00	1,106,605
Naledi (NW)	5	2,039,100	390,500	14	0	55	65.45%	45.45%	5.45%	100.00	100.00	333,700
Ratlou	8	24,662,400	972,052	33	0	208	59.61%	63.46%	1.44%	123.76	155.37	943,468
Rustenburg	4	8,000,000	611,816	21	0	124	38.71%	62.10%	0.00%	121.67	120.00	597,060
Tswaing	3	477,582	447,282	18	0	85	51.76%	36.47%	0.00%	102.02	142.33	422,682
Northern Cape	25	23,035,885	3,663,866	75	0	531	44.82%	41.62%	0.94%	155.48	152.58	2,673,445
!Kai! Garib	2	507,104	437,631	12	0	84	64.28%	44.05%	0.00%	148.50	148.50	429,907
!Kheis	3	700,000	90,080	3	0	27	44.44%	33.33%	0.00%	141.19	140.00	87,680
Dikgatlong	1	300,000	6,935	0	0	2	0.00%	0.00%	50.00%	135.00	120.00	5,130
Emthanjeni	1	650,325	34,500	1	0	16	68.75%	0.00%	0.00%	101.56	100.00	32,500
Ga-Segonyana	2	1,818,342	840,780	22	0	108	35.18%	58.33%	0.00%	161.50	120.00	814,270
Gamagara	1	373,895	89,298	2	0	20	35.00%	35.00%	0.00%	182.46	160.00	78,460
Karoo-Hoogland	1	300,000	257,291	4	0	21	47.62%	52.38%	0.00%	110.00	110.00	95,920
Nama Khoi	4	2,655,653	815,216	12	0	80	52.50%	33.75%	1.25%	203.57	252.90	583,631
Richtersveld	4	5,380,163	148,449	3	0	44	47.73%	31.82%	4.54%	174.18	162.50	133,600
Siyancuma	1	11,880	11,880	0	0	5	20.00%	0.00%	0.00%	120.00	120.00	11,880
Siyathemba	2	169,368	35,565	1	0	8	12.50%	0.00%	12.50%	136.29	126.65	21,125
Sol Plaatjie	2	10,000,000	735,996	8	0	87	27.59%	42.53%	0.00%	115.19	98.85	219,096
Ubuntu	1	169,155	160,245	5	0	29	58.62%	55.17%	0.00%	135.00	135.00	160,245
Western Cape	361	362,347,217	80,429,423	1,029	1	5,638	55.28%	42.66%	0.32%	174.84	173.18	41,400,720
Beaufort West	8	8,243,044	2,482,575	13	0	84	51.19%	34.52%	0.00%	117.47	130.20	361,230
Bergrivier	19	9,539,769	1,687,665	29	0	186	67.74%	37.63%	0.00%	215.60	169.81	1,421,248
Bitou	7	19,461,257	910,474	24	0	107	42.06%	58.88%	0.00%	162.29	165.71	904,930
Breede Valley	14	6,205,440	3,789,710	93	0	360	55.83%	38.61%	0.00%	176.11	190.00	3,760,970
Cape Agulhas	21	1,980,810	1,434,830	40	0	202	69.31%	57.92%	0.00%	157.03	152.38	1,430,900
Cederberg	18	6,160,046	355,398	8	0	61	49.18%	31.15%	0.00%	179.98	148.33	344,481
Drakenstein	22	15,180,331	4,833,510	128	0	848	53.65%	47.99%	0.12%	164.11	157.73	4,829,526
George	27	9,923,073	3,603,427	94	1	465	55.48%	41.93%	0.86%	164.09	175.02	3,567,544
Hessequa	7	1,022,340	378,156	8	0	43	51.16%	23.25%	0.00%	209.71	171.43	377,476
Kannaland	1	7,700	6,600	0	0	6	66.67%	66.67%	0.00%	110.00	110.00	6,600
Knysna	4	929,006	420,374	7	0	53	62.26%	52.83%	0.00%	252.78	245.25	420,374

Laingsburg	5	1,588,000	232,552	8	0	53	37.73%	45.28%	0.00%	119.46	110.00	223,750
Langeberg	19	15,870,605	4,745,454	49	0	254	49.21%	28.74%	0.00%	230.86	230.67	2,584,538
Matzikama	16	3,429,318	1,806,227	27	0	146	59.59%	37.67%	0.00%	252.12	231.42	1,546,232
Mossel Bay	19	86,533,985	27,520,608	88	0	490	40.82%	50.00%	0.00%	132.79	169.68	2,677,252
Oudtshoorn	6	5,712,132	1,214,982	25	0	193	58.55%	30.57%	0.00%	188.58	161.85	1,103,603
Overstrand	32	6,738,806	2,248,679	47	0	363	63.64%	46.56%	1.38%	205.10	204.75	2,224,476
Prince Albert	4	3,600,000	168,452	4	0	54	50.00%	31.48%	0.00%	159.82	173.85	159,984
Saldanha Bay	7	110,093,010	4,126,783	66	0	312	55.77%	42.63%	0.00%	212.66	204.28	3,211,420
Stellenbosch	32	18,338,071	12,676,748	143	0	716	51.54%	49.30%	0.28%	161.04	170.31	5,312,228
Swartland	27	19,869,777	2,271,579	43	0	250	66.00%	24.80%	1.60%	164.23	142.50	1,632,792
Swellendam	9	1,346,190	280,590	10	0	58	58.62%	50.00%	1.72%	124.82	120.00	280,590
Theewaterskloof	21	3,740,670	1,768,063	39	0	174	75.29%	30.46%	0.00%	193.29	168.86	1,731,485
Witzenberg	16	6,833,836	1,465,985	35	0	160	52.50%	32.50%	0.62%	157.40	165.25	1,287,090

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.