

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 3 2021/2022
(Cumulative: 01 APR 2021 to 31 DEC 2021)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 31 DEC 2021	Person-Years of Work including Training (FTE)(01 APR 2021 to 31 DEC 2021)	Person-Years of Training (01 APR 2021 to 31 DEC 2021)	Gross Number Of Work Opportunities Created (01 APR 2021 to 31 DEC 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 31 DEC 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 31 DEC 2021)
Sub Totals	5,269	58,617,689,652	6,345,138,875	52,415	272	185,385	47.84%	55.00%	0.62%	163.95	173.80	1,976,543,476
Environment and Culture Sector	1,464	5,375,674,626	719,680,880	19,384	39	74,083	48.54%	60.67%	0.61%	137.76	139.24	614,162,787
Infrastructure Sector	2,559	49,716,694,728	4,961,526,000	19,343	82	72,104	45.03%	47.06%	0.54%	173.34	183.66	771,183,784
Social Sector	1,246	3,525,320,298	663,931,995	13,687	150	39,198	51.67%	58.88%	0.77%	187.79	194.14	591,196,905

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 3 2021/2022
(Cumulative: 01 APR 2021 to 31 DEC 2021)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 31 DEC 2021	Person-Years of Work including Training (FTE)(01 APR 2021 to 31 DEC 2021)	Person-Years of Training (01 APR 2021 to 31 DEC 2021)	Gross Number Of Work Opportunities Created (01 APR 2021 to 31 DEC 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 31 DEC 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 31 DEC 2021)
Sub Totals	2,027	25,748,785,010	3,180,940,687	26,760	241	98,949	47.48%	58.19%	0.50%	177.56	198.69	1,092,859,176
Eastern Cape	348	5,402,003,537	273,161,402	3,963	0	14,946	44.93%	50.32%	0.67%	184.16	249.43	167,869,481
Alfred Nzo	16	479,622,536	23,550,160	736	0	963	41.43%	46.10%	0.52%	127.02	137.81	21,511,508
Amathole	28	544,777,513	31,907,645	660	0	2,471	58.96%	29.02%	2.18%	198.68	184.62	30,177,950
Buffalo City Metro	27	177,721,856	27,258,574	759	0	4,659	37.35%	66.37%	0.28%	151.81	180.58	26,508,398
Chris Hani	31	427,100,757	96,513,706	234	0	956	55.44%	40.17%	0.00%	244.74	259.30	13,157,523
Joe Gqabi	9	400,158,877	1,584,121	34	0	252	53.17%	31.75%	1.19%	193.31	184.22	1,496,775
Nelson Mandela Bay Metro	203	2,965,603,794	59,198,861	940	0	4,062	43.35%	52.17%	0.57%	236.05	290.05	51,039,114
O.R.Tambo	30	404,773,760	32,596,545	594	0	1,547	43.83%	42.40%	0.19%	172.83	168.83	23,596,649
Sarah Baartman	4	2,244,444	551,790	6	0	36	44.44%	80.55%	0.00%	269.85	227.87	381,564
Free State	32	1,381,312,742	15,887,932	527	0	1,482	58.16%	59.85%	0.40%	125.73	154.07	15,255,331
Fezile Dabi	3	3,715,080	1,602,093	62	0	78	48.72%	51.28%	0.00%	111.18	172.73	1,580,093
Lejweleputswa	3	1,180,525,300	1,526,833	47	0	152	36.18%	57.24%	1.31%	100.45	122.47	1,079,659
Mangaung Metro	13	175,972,887	2,674,481	65	0	322	59.63%	43.17%	0.62%	174.66	186.14	2,608,005
Thabo Mofutsanyana	7	19,625,005	9,311,985	327	0	716	64.80%	67.88%	0.14%	122.43	120.71	9,217,075
Xhariep	6	1,474,470	772,540	27	0	214	52.80%	63.08%	0.47%	125.10	130.00	770,500
Gauteng	360	9,157,457,353	1,926,246,161	4,256	71	15,115	50.83%	51.91%	0.37%	198.37	238.63	194,209,256
City of Johannesburg Metro	104	853,407,909	36,976,032	702	6	5,948	59.13%	48.79%	0.27%	219.13	292.45	35,364,744
City of Tshwane Metro	91	6,501,917,985	1,765,528,029	1,002	0	3,582	46.70%	46.17%	0.08%	209.23	242.47	48,229,683
Ekurhuleni Metro	149	1,724,188,429	120,011,715	2,454	65	5,150	44.27%	58.99%	0.62%	189.65	210.55	107,025,574
Sedibeng	2	71,851,829	2,603,782	61	0	296	44.59%	63.51%	0.00%	180.23	229.00	2,526,812
West Rand	14	6,091,200	1,126,604	38	0	139	58.27%	46.76%	3.60%	121.24	114.00	1,062,444
KwaZulu-Natal	234	3,542,031,162	318,276,101	6,931	3	22,635	34.51%	62.62%	0.42%	166.89	171.72	266,073,741
Amajuba	12	172,828,672	25,056,605	102	2	386	55.96%	48.96%	0.00%	129.65	121.00	3,030,528
Harry Gwala	18	72,186,070	14,810,682	459	0	1,059	43.91%	48.82%	0.00%	135.26	159.17	14,298,005
King Cetshwayo	12	456,541,195	18,187,287	508	0	882	48.30%	33.79%	0.00%	138.86	172.40	16,235,624
Ugu	39	220,920,921	9,074,108	213	0	1,476	52.17%	40.24%	0.61%	177.94	155.12	8,702,065
Umgungundlovu	14	262,261,891	11,973,637	166	0	670	61.34%	45.52%	1.19%	256.34	175.11	9,789,505
Umkhanyakude	20	167,601,000	22,811,128	441	0	841	55.53%	38.52%	4.52%	198.99	173.01	20,204,929
Umzinyathi	25	274,670,268	11,058,120	333	0	871	51.55%	59.93%	0.11%	138.15	135.60	10,586,220
Uthukela	20	695,897,683	4,622,726	126	0	644	51.40%	39.91%	0.93%	156.03	185.95	4,535,117
Zululand	9	112,381,209	19,381,895	515	0	837	35.12%	38.95%	0.72%	156.40	147.65	18,547,035
eThekweni Metro	55	1,008,491,749	163,001,500	3,736	1	13,899	24.78%	75.39%	0.14%	166.91	202.20	143,423,520
iLembe	10	98,250,504	18,298,414	330	0	1,070	50.28%	34.02%	0.84%	219.91	227.56	16,721,192

Limpopo	212	2,645,517,317	171,134,722	2,656	4	7,895	43.82%	44.98%	0.80%	171.77	175.54	104,948,054
Capricorn	35	291,015,738	70,946,645	222	1	1,621	51.33%	51.45%	1.29%	161.66	140.87	8,263,857
Mopani	46	427,561,876	29,823,384	840	0	2,536	32.96%	39.75%	0.71%	150.71	196.63	29,120,495
Sekhukhune	102	1,713,746,708	43,960,792	1,051	3	2,341	47.97%	44.81%	0.38%	174.37	161.26	42,172,879
Vhembe	28	212,192,995	26,377,431	542	0	1,380	47.61%	47.25%	1.09%	203.53	237.18	25,364,873
Waterberg	1	1,000,000	26,469	1	0	17	70.59%	47.06%	0.00%	150.00	150.00	25,950
Mpumalanga	42	213,068,919	135,964,215	424	31	902	63.30%	55.76%	0.89%	178.21	165.56	17,366,685
Ehlanzeni	8	21,404,124	8,831,365	116	0	258	82.56%	55.81%	0.00%	235.48	188.30	6,302,463
Gert Sibande	17	125,613,079	91,274,790	157	0	282	48.23%	67.37%	1.42%	128.19	129.70	4,628,200
Nkangala	17	66,051,715	35,858,060	150	31	362	61.32%	46.68%	1.10%	186.10	190.72	6,436,022
North West	50	50,974,327	10,542,978	311	8	1,091	50.23%	61.59%	0.82%	141.77	145.83	10,155,869
Bojanala Platinum	9	3,111,528	1,633,202	67	0	176	52.27%	63.64%	0.00%	103.40	159.73	1,600,481
Dr Kenneth Kaunda	20	12,480,744	7,014,337	172	8	499	44.09%	59.52%	1.40%	170.59	177.20	6,752,343
Dr Ruth Segomotsi Mompati	4	2,214,400	173,800	7	0	77	49.35%	77.92%	2.60%	100.00	100.00	163,100
Ngaka Modiri Molema	17	33,167,654	1,721,640	65	0	339	58.41%	59.88%	0.00%	109.72	112.35	1,639,945
Northern Cape	15	3,337,614	1,923,137	49	0	250	50.00%	47.60%	0.40%	151.44	149.26	1,722,434
Frances Baard	5	1,376,000	751,813	21	0	72	43.05%	66.67%	0.00%	157.45	159.06	751,813
John Taolo Gaetsewe	2	290,000	166,760	6	0	75	56.00%	40.00%	0.00%	128.08	200.00	166,760
Namakwa	1	50,000	47,995	2	0	7	71.43%	85.71%	0.00%	124.98	113.60	47,492
Pixley Ka Seme	5	1,094,614	474,568	8	0	50	46.00%	30.00%	0.00%	152.30	136.00	299,418
ZF Mgcawu	2	527,000	482,000	13	0	46	52.17%	43.48%	2.17%	154.84	125.00	456,950
Western Cape	734	3,353,082,038	327,804,037	7,640	124	34,633	55.46%	64.40%	0.46%	179.40	178.78	315,258,325
Cape Winelands	6	3,179,000	2,013,662	46	0	154	74.67%	53.25%	1.95%	188.13	150.72	1,989,912
Central Karoo	12	18,147,896	2,240,856	50	0	225	78.22%	52.89%	0.00%	189.34	195.57	2,200,908
City of Cape Town Metro	642	3,301,843,393	313,350,046	7,311	116	33,527	54.89%	64.83%	0.45%	179.23	177.49	301,387,899
Garden Route	41	22,021,016	6,690,996	160	7	432	74.07%	54.40%	0.23%	176.94	193.33	6,523,474
Overberg	12	3,140,333	971,790	28	0	154	64.93%	51.30%	1.30%	133.12	120.00	853,310
West Coast	21	4,750,401	2,536,686	45	0	141	65.96%	36.88%	0.00%	224.07	222.05	2,302,822

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Annexure G3
Expanded Public Works Programme (EPWP) Quarter 3 2021/2022
(Cumulative: 01 APR 2021 to 31 DEC 2021)
Report: Local Municipalities per Province

Province	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 31 DEC 2021	Person-Years of Work including Training (FTE)(01 APR 2021 to 31 DEC 2021)	Person-Years of Training (01 APR 2021 to 31 DEC 2021)	Gross Number Of Work Opportunities Created (01 APR 2021 to 31 DEC 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 31 DEC 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 31 DEC 2021)
Sub Totals	3,242	32,868,904,642	3,164,198,188	25,655	31	86,436	48.25%	51.34%	0.75%	149.76	158.23	883,684,299
Eastern Cape	533	1,742,573,719	317,579,607	3,183	0	11,759	45.73%	52.57%	0.72%	134.80	140.35	98,689,018
Amahlathi	18	51,817,117	2,286,460	67	0	311	52.73%	35.37%	0.96%	142.84	127.78	2,190,540
Blue Crane Route	16	12,611,869	1,556,482	42	0	250	48.80%	27.60%	0.00%	142.55	130.39	1,364,110
Dr Beyers Naude	5	27,219,160	1,745,651	50	0	381	61.68%	20.21%	0.00%	130.25	187.34	1,499,929
Elundini	15	54,684,069	2,421,452	88	0	533	35.46%	66.23%	0.94%	114.73	121.33	2,326,331
Emalahleni (EC)	9	8,772,310	1,498,616	49	0	187	55.08%	42.78%	3.21%	125.35	120.00	1,424,096
Engcobo	23	81,489,239	5,278,384	166	0	516	33.72%	57.17%	0.58%	131.67	139.35	5,034,888
Enoch Mgijima	26	15,242,178	7,181,597	144	0	264	34.47%	37.88%	0.00%	179.33	165.77	5,959,536
Great Kei	7	1,102,253	461,305	19	0	94	37.23%	59.57%	1.06%	97.90	97.90	427,529
Ingquza Hill	9	99,182,632	1,042,770	32	0	175	49.14%	50.28%	0.57%	140.08	147.60	1,027,480
Intsika Yethu	13	26,538,450	3,389,445	124	0	431	41.53%	60.56%	1.62%	113.74	111.54	3,233,545
Inxuba Yethemba	9	48,844,279	2,130,467	78	0	198	52.52%	44.44%	1.01%	106.77	142.40	1,924,968
King Sabata Dalindyebo	35	178,426,385	11,499,732	334	0	554	56.14%	36.10%	0.90%	144.94	144.06	11,141,494
Kou-Kamma	12	2,792,722	1,316,831	36	0	104	54.81%	50.00%	0.00%	128.50	142.33	1,069,663
Kouga	13	10,224,976	1,899,120	49	0	230	50.43%	34.35%	1.74%	154.80	172.04	1,756,079
Makana	5	1,743,871	933,732	27	0	143	55.24%	54.54%	0.00%	138.76	174.40	879,632
Matatiele	27	129,749,749	7,179,666	282	0	980	34.79%	67.04%	0.41%	107.86	120.39	7,010,431
Mbhashe	20	20,497,784	2,152,353	84	0	713	31.28%	70.83%	0.42%	109.75	122.00	2,113,380
Mbizana	43	194,031,719	83,075,650	254	0	806	44.42%	53.72%	0.50%	133.42	136.37	7,797,357
Mhlontlo	10	95,582,949	27,659,225	83	0	400	44.75%	57.00%	1.25%	137.95	151.40	2,629,897
Mnquma	23	71,789,238	2,537,825	75	0	397	54.66%	57.18%	2.01%	134.72	153.74	2,319,210
Ndlambe	12	166,907,927	4,154,569	74	0	440	46.82%	26.59%	0.68%	204.19	173.00	3,500,776
Ngqushwa	24	13,669,000	1,869,464	66	0	344	56.10%	55.23%	1.74%	117.62	119.54	1,793,784
Ntabankulu	43	18,736,480	5,899,069	221	0	646	57.58%	64.55%	0.00%	109.10	142.57	5,541,106
Nyandeni	21	78,456,487	52,996,663	102	0	462	55.63%	46.32%	0.65%	155.29	131.75	3,656,276
Port St Johns	19	142,527,674	64,869,810	105	0	414	51.45%	47.34%	0.72%	166.12	169.89	3,999,649
Raymond Mhlaba	27	28,947,700	10,750,900	296	0	658	39.36%	55.01%	1.06%	140.85	138.52	9,596,290
Sakhisizwe	5	38,012,765	1,289,814	30	0	234	55.13%	67.09%	0.85%	131.88	146.00	915,390
Senqu	3	19,015,203	70,380	2	0	20	45.00%	30.00%	0.00%	188.69	186.67	70,380
Sundays River Valley	7	23,431,043	2,756,738	27	0	120	49.17%	27.50%	0.00%	194.52	184.80	1,226,074
Umzimvubu	28	63,520,392	4,530,125	150	0	599	45.24%	63.61%	0.00%	128.75	129.25	4,441,194
Walter Sisulu	6	17,006,097	1,145,312	24	0	155	30.32%	47.10%	0.00%	147.76	141.17	818,004
Free State	121	1,096,633,993	63,008,987	2,163	0	6,425	41.74%	56.11%	0.56%	115.33	144.47	57,380,469

Dihlabeng	10	130,102,839	14,868,112	571	0	1,635	41.47%	59.45%	0.61%	99.20	120.44	13,032,967
Kopanong	6	10,159,336	796,598	22	0	91	50.55%	45.05%	0.00%	151.71	175.07	784,197
Letsemeng	4	11,111,686	479,176	18	0	109	76.15%	55.96%	0.92%	111.75	117.00	462,517
Mafube	4	51,661,377	323,461	8	0	51	49.02%	39.21%	0.00%	174.00	151.20	323,461
Maluti-a-Phofung	7	185,732,000	14,868,894	548	0	1,996	30.56%	65.38%	0.30%	105.49	171.38	13,293,234
Mantsopa	6	5,517,323	607,664	24	0	174	50.57%	50.57%	0.57%	107.24	110.00	587,164
Masilonyana	5	8,200,000	1,727,414	55	0	110	38.18%	35.45%	0.91%	132.57	129.80	1,672,122
Matjhabeng	10	95,500,000	11,140,150	449	0	821	51.52%	55.05%	0.49%	103.26	139.00	10,659,278
Metsimaholo	4	11,000,000	783,255	27	0	83	55.42%	62.65%	1.20%	113.64	101.75	720,025
Mohokare	3	750,000	185,788	4	0	30	73.33%	50.00%	0.00%	167.93	153.67	176,668
Moqhaka	9	53,423,916	2,010,625	51	0	136	55.88%	44.12%	0.00%	140.38	140.00	1,658,085
Nala	9	24,900,500	1,770,095	58	0	208	45.67%	49.52%	0.48%	126.56	129.11	1,687,324
Ngwathe	16	288,298,159	5,518,348	134	0	361	31.30%	44.32%	1.66%	170.88	152.62	5,267,163
Phumelela	7	71,533,313	2,113,477	58	0	212	62.73%	36.32%	0.47%	156.12	156.46	2,076,423
Setsoto	11	106,377,536	4,260,062	105	0	277	49.10%	39.71%	0.72%	151.82	149.81	3,675,188
Tokologo	6	39,999,756	1,364,588	25	0	93	54.84%	37.63%	2.15%	206.12	206.53	1,173,852
Tswelopele	4	2,366,250	191,280	5	0	38	39.47%	39.47%	0.00%	121.11	135.00	130,800
Gauteng	56	1,957,483,440	37,220,055	1,078	0	3,101	48.27%	46.95%	0.48%	145.59	144.82	36,092,303
Emfuleni	1	25,450,000	241,043	6	0	18	44.44%	16.67%	0.00%	151.14	107.00	206,609
Lesedi	10	1,534,936,093	1,079,810	28	0	126	60.32%	37.30%	0.00%	151.97	146.00	997,990
Merafong City	3	106,562,332	893,952	19	0	65	46.15%	58.46%	0.00%	192.13	170.00	831,756
Midvaal	17	100,988,295	5,401,023	172	0	555	53.15%	38.20%	1.26%	134.99	148.94	5,349,714
Mogale City	12	103,677,900	21,320,993	662	0	1,712	45.62%	54.61%	0.17%	137.68	134.67	20,952,369
Rand West City	13	85,868,820	8,283,233	190	0	625	49.12%	35.36%	0.80%	176.91	144.98	7,753,865
KwaZulu-Natal	632	16,683,524,872	1,462,382,733	6,381	0	18,275	46.28%	57.37%	0.59%	138.35	147.01	203,051,181
AbaQulusi	6	13,500,491	4,076,818	163	0	361	26.04%	62.33%	0.00%	99.66	108.67	3,749,362
Alfred Duma	23	49,476,641	9,240,370	234	0	871	29.96%	69.46%	0.11%	160.63	161.34	8,663,421
Big 5 Hlabisa	5	32,700,000	3,710,038	111	0	243	44.85%	67.49%	0.00%	144.69	160.84	3,698,645
Dannhauser	3	2,000,000	635,102	19	0	133	16.54%	69.17%	0.00%	144.95	138.47	627,923
Endumeni	13	6,251,007	1,879,546	58	0	243	55.97%	41.97%	1.23%	133.36	138.23	1,768,846
Greater Kokstad	25	57,635,921	8,210,281	229	0	571	45.53%	53.24%	1.75%	150.07	128.14	7,921,491
Impendle	8	9,825,975	1,201,708	38	0	166	57.23%	43.97%	0.00%	136.43	129.75	1,184,595
Inkosi Langalibalele	10	8,712,000	2,928,000	120	0	566	39.22%	78.62%	0.18%	100.00	100.00	2,773,500
Jozini	12	96,153,756	18,608,466	241	0	497	54.32%	65.19%	0.80%	113.55	154.01	6,302,504
KwaDukuza	17	24,566,365	2,698,901	71	0	355	50.70%	40.28%	0.00%	157.48	163.11	2,576,195
Mandeni	8	37,817,459	5,311,002	172	0	679	19.14%	62.74%	0.29%	125.73	123.73	4,980,562
Maphumulo	7	55,089,967	2,817,670	87	0	209	45.93%	71.29%	0.00%	137.04	145.18	2,748,203
Mkhambathini	9	9,344,000	1,792,375	69	0	240	58.75%	70.00%	0.42%	107.81	108.33	1,703,575
Mpofana	8	14,150,000	1,614,564	35	0	110	67.27%	67.27%	4.54%	131.52	147.12	1,047,012
Msinga	6	47,013,360	11,349,110	352	0	1,049	20.49%	89.80%	0.76%	139.40	161.28	11,284,000
Msunduzi	36	281,412,587	10,814,693	295	0	1,148	54.18%	51.13%	0.43%	152.47	168.34	10,356,414
Mthonjaneni	13	32,306,735	6,003,025	161	0	272	48.16%	47.43%	0.00%	153.24	157.83	5,695,147
Mtubatuba	11	18,300,000	4,246,839	106	0	273	54.58%	52.38%	0.73%	173.71	171.09	4,225,859
Ndwedwe	13	46,486,036	14,832,419	92	0	352	44.89%	43.75%	1.70%	133.36	167.54	2,826,970
Newcastle	32	222,250,365	69,396,468	252	0	1,000	59.60%	34.20%	0.30%	170.49	161.19	9,872,811

Nkandla	20	208,356,974	9,992,843	358	0	782	53.07%	62.02%	0.13%	118.50	140.50	9,758,599
Nkosazana Dlamini-Zuma	18	92,429,739	5,211,436	167	0	304	49.67%	45.72%	0.66%	132.27	122.50	5,077,497
Nongoma	18	76,141,748	7,627,598	170	0	476	47.69%	53.99%	0.21%	191.53	164.22	7,481,102
Nquthu	4	30,929,664	17,377,872	56	0	226	35.84%	70.35%	0.88%	121.68	114.00	1,567,675
Okhahlamba	13	11,366,700	4,486,036	183	0	491	37.47%	82.28%	0.41%	102.07	102.34	4,289,647
Ray Nkonyeni	41	227,109,027	18,900,552	420	0	1,002	45.91%	40.72%	0.90%	163.97	161.95	15,860,443
Richmond	16	17,074,317	1,493,282	48	0	173	48.55%	49.71%	1.16%	106.31	112.54	1,184,259
Ubuhlebezwe	12	17,473,084	2,644,216	79	0	250	41.60%	54.40%	0.00%	142.47	131.33	2,602,679
Ulundi	33	66,308,545	7,291,274	267	0	588	53.40%	40.82%	1.70%	111.74	125.89	6,863,081
Umdoni	14	30,116,765	5,574,974	121	0	331	48.04%	62.54%	0.30%	190.47	222.57	5,292,002
Umuziwabantu	9	6,693,475	752,976	24	0	106	60.38%	63.21%	0.94%	126.84	129.37	692,302
Umvoti	16	41,086,420	5,585,443	216	0	505	49.50%	63.56%	1.58%	104.59	110.46	5,190,688
Umzumbe	9	7,318,758	1,773,130	55	0	152	59.87%	59.87%	1.31%	139.65	135.22	1,759,930
eDumbe	18	31,448,181	2,793,860	92	0	212	62.73%	48.11%	0.94%	131.17	139.44	2,773,560
eMadlangeni	6	353,382,400	695,260	10	0	96	84.37%	67.71%	0.00%	185.24	138.17	445,140
uMfolozi	16	59,191,448	4,897,030	122	0	315	47.94%	45.40%	0.00%	159.99	157.89	4,481,310
uMhlabuyalingana	10	35,208,965	6,255,074	74	0	239	76.57%	54.81%	0.00%	161.63	148.01	2,771,587
uMhlathuze	31	14,110,278,261	1,153,173,267	241	0	625	54.88%	41.28%	0.00%	140.98	157.81	7,829,612
uMlalazi	10	26,082,982	4,796,927	198	0	650	41.54%	64.00%	0.61%	103.60	110.00	4,721,480
uMngeni	12	5,032,000	2,452,596	36	0	196	58.67%	48.47%	0.51%	287.81	257.33	2,382,781
uMshwathi	10	29,309,854	3,318,100	100	0	159	53.46%	46.54%	0.00%	139.50	167.00	3,220,750
uMzimkhulu	10	72,641,253	6,858,735	233	0	626	54.63%	60.06%	0.80%	121.56	128.00	6,518,117
uPhongolo	21	63,551,646	7,062,855	202	0	433	48.27%	53.81%	0.92%	135.28	126.00	6,279,904
Limpopo	385	5,024,796,391	381,453,146	3,478	2	13,993	43.81%	55.62%	1.39%	171.78	162.77	137,435,014
Ba-Phalaborwa	9	174,119,334	3,029,049	67	0	238	46.64%	54.20%	1.26%	180.38	138.65	2,798,983
Bela-Bela	11	8,586,887	1,772,150	37	0	234	68.38%	52.56%	2.99%	204.19	190.27	1,720,543
Blouberg	5	24,095,590	10,032,369	64	0	351	31.91%	63.25%	1.14%	138.76	134.78	2,031,619
Collins Chabane	17	99,277,725	23,272,739	88	0	416	43.99%	52.16%	0.24%	143.65	160.88	2,896,990
Elias Motsoaledi	4	18,479,000	6,586,662	120	0	205	41.95%	61.46%	2.44%	209.81	130.85	5,790,097
Ephraim Mogale	10	5,505,968	1,582,689	45	0	152	42.10%	40.79%	1.31%	145.01	132.50	1,491,535
Fetakgomo Tubatse	12	104,184,507	1,586,332	46	0	210	51.43%	48.09%	1.43%	142.96	157.50	1,505,092
Greater Giyani	29	145,310,121	48,179,382	285	1	1,211	40.71%	54.33%	3.30%	115.14	138.59	7,558,105
Greater Letaba	13	18,880,978	5,250,923	104	0	500	43.20%	55.00%	1.80%	205.87	136.77	4,949,566
Greater Tzaneen	36	317,675,648	159,256,746	629	0	2,288	32.21%	63.94%	2.05%	183.72	169.29	26,567,204
Lepelle-Nkumpi	3	2,660,600	848,325	31	0	151	47.02%	68.87%	0.66%	116.24	133.33	837,300
Lephalale	7	121,438,766	29,897,563	30	0	269	47.58%	57.25%	3.34%	253.47	264.07	1,743,609
Makhado	21	2,079,540,958	4,303,542	121	0	823	45.81%	58.44%	0.24%	148.14	168.05	4,139,276
Makhuduthamaga	19	31,123,674	1,983,369	59	0	448	40.40%	66.29%	1.12%	142.80	147.37	1,955,294
Maruleng	11	5,306,425	420,919	13	0	165	59.39%	60.00%	1.21%	137.30	139.27	416,719
Modimolle and Mookgopong	23	24,978,577	2,652,669	60	0	465	58.71%	46.24%	1.29%	180.95	170.09	2,515,926
Mogalakwena	7	5,091,800	1,695,216	65	0	238	39.07%	75.21%	0.00%	110.58	128.07	1,662,578
Molemole	11	34,722,138	7,145,547	57	0	258	47.67%	55.43%	1.16%	118.88	131.36	1,554,324
Musina	7	8,785,160	1,588,509	55	0	419	33.89%	65.63%	0.48%	118.93	160.71	1,510,795
Polokwane	90	1,066,819,725	56,983,017	1,150	1	3,596	42.85%	47.25%	0.58%	203.94	195.11	53,930,420
Thabazimbi	3	2,147,804	321,511	9	0	61	54.10%	32.79%	1.64%	140.25	169.33	295,371

Thulamela	37	726,065,004	13,063,918	342	0	1,295	61.85%	57.22%	1.70%	121.68	127.87	9,563,667
Mpumalanga	398	2,628,452,310	600,688,401	4,123	2	11,068	55.00%	46.05%	0.97%	162.31	169.81	153,928,309
Albert Luthuli	27	85,448,400	17,334,667	232	0	676	54.73%	44.97%	0.15%	175.31	159.26	9,341,930
Bushbuckridge	32	208,817,904	11,073,223	316	0	1,057	75.40%	56.86%	0.19%	148.87	163.12	10,825,193
City of Mbombela	47	353,036,457	54,495,494	594	0	1,408	40.48%	43.11%	0.64%	160.40	220.88	21,929,651
Dipaleseng	11	20,067,769	7,517,916	47	0	208	58.17%	61.54%	0.96%	129.94	139.46	1,405,710
Dr JS Moroka	10	109,407,979	6,742,460	254	0	647	40.03%	72.02%	0.62%	114.57	139.40	6,699,551
Emakhazeni	12	65,469,976	30,511,560	127	0	227	53.30%	42.73%	0.44%	195.74	169.49	5,721,764
Emalahleni (MP)	43	482,829,265	115,181,303	628	2	1,433	46.61%	41.52%	1.39%	164.70	182.57	23,778,567
Govan Mbeki	24	34,726,498	5,542,255	190	0	554	54.15%	48.19%	3.25%	110.95	111.50	4,858,005
Lekwa	7	37,740,720	13,456,522	67	0	197	45.18%	54.31%	2.54%	221.60	156.57	3,426,761
Mkhondo	16	196,678,670	48,631,039	196	0	446	60.54%	46.19%	0.45%	137.75	141.22	6,197,214
Msukaligwa	15	30,560,737	22,323,259	44	0	263	73.00%	51.71%	1.52%	183.92	173.67	1,858,119
Nkomazi	28	454,848,805	116,556,575	358	0	826	55.45%	48.79%	1.33%	148.32	185.93	12,212,139
Pixley Ka Isaka Seme	21	22,128,505	3,787,106	114	0	419	63.24%	36.75%	0.00%	141.91	140.55	3,718,701
Steve Tshwete	44	214,180,144	112,111,889	323	0	1,323	67.12%	30.46%	0.07%	234.77	184.73	17,445,059
Thaba Chweu	27	56,997,304	5,318,968	138	0	445	51.68%	47.19%	1.80%	164.20	162.95	5,225,314
Thembisile Hani	25	235,680,073	16,854,301	349	0	703	52.49%	38.97%	1.71%	199.44	182.10	16,019,245
Victor Khanye	9	19,833,103	13,249,862	145	0	236	51.27%	58.90%	2.97%	97.78	110.74	3,265,385
North West	211	1,624,860,108	53,042,451	1,361	15	5,508	47.46%	50.76%	0.94%	141.86	147.04	44,406,615
City of Matlosana	23	195,694,327	7,468,315	120	0	543	57.46%	34.62%	0.37%	253.96	184.02	6,998,655
Ditsobotla	2	1,510,000	186,182	8	0	91	42.86%	69.23%	0.00%	96.00	96.00	174,720
Greater Taung	30	97,976,227	3,922,639	135	0	603	47.10%	34.66%	0.99%	119.31	133.39	3,711,421
JB Marks	25	229,999,772	7,696,105	175	0	642	49.53%	47.66%	1.71%	174.27	167.16	7,016,147
Kagisano-Molopo	4	9,515,211	3,728,175	69	0	238	46.64%	63.02%	0.42%	99.33	103.85	1,573,233
Kgetlengrivier	6	984,000	180,720	7	0	42	45.24%	23.81%	0.00%	100.00	100.00	174,000
Lekwa-Teemane	1	1,075,000	457,622	21	0	44	38.64%	68.18%	2.27%	95.42	95.40	457,622
Madibeng	4	1,490,000	220,080	6	0	80	60.00%	53.75%	0.00%	140.00	140.00	207,200
Mahikeng	4	3,850,000	2,130,791	92	15	251	58.56%	59.76%	0.80%	98.00	98.00	2,079,560
Mamusa	8	791,588,611	1,296,210	45	0	192	60.42%	55.73%	3.64%	115.26	118.94	1,203,486
Maquassi Hills	16	3,221,866	2,428,839	84	0	399	48.37%	46.62%	0.75%	122.70	114.92	2,362,647
Moretele	4	28,394,272	7,043,979	121	0	717	30.26%	73.08%	0.28%	102.16	125.00	2,856,900
Moses Kotane	20	41,962,057	4,139,821	104	0	275	44.36%	44.36%	0.00%	169.07	150.85	4,066,359
Naledi (NW)	8	3,418,100	1,375,300	51	0	179	48.60%	45.25%	4.47%	100.00	100.00	1,179,700
Ramotshere Moiloa	14	20,962,000	1,373,950	54	0	146	32.19%	33.56%	2.05%	110.83	120.10	1,373,718
Ratlou	12	26,186,400	1,659,522	59	0	290	52.07%	67.59%	1.38%	114.23	145.25	1,550,668
Rustenburg	24	164,654,681	6,269,355	148	0	606	50.16%	53.30%	0.33%	176.77	207.17	6,040,131
Tswaing	6	2,377,582	1,464,846	59	0	170	48.23%	34.70%	0.00%	101.85	142.33	1,380,446
Northern Cape	100	320,554,262	39,817,337	537	0	2,634	48.82%	38.08%	0.68%	146.73	162.12	18,113,582
!Kai! Garib	5	14,431,475	4,203,419	30	0	158	58.86%	46.20%	0.00%	149.81	154.44	1,025,274
!Kheis	5	1,148,000	179,360	5	0	35	40.00%	31.43%	0.00%	150.22	144.00	173,510
David Kruiper	7	90,520,432	1,023,396	22	0	148	54.05%	22.30%	2.70%	185.50	180.00	954,974
Dikgatlong	5	2,200,000	582,735	20	0	115	66.09%	54.78%	2.61%	101.38	104.00	462,990
Emthanjeni	2	1,344,825	341,821	5	0	33	63.64%	0.00%	9.09%	101.96	100.00	109,710
Ga-Segonyana	3	3,239,342	1,132,449	28	0	132	35.61%	53.03%	0.00%	167.95	143.33	1,094,900

Gamagara	2	1,428,895	651,633	14	0	43	37.21%	34.88%	0.00%	185.39	170.00	588,233
Hantam	12	8,160,814	1,831,740	59	0	509	56.19%	31.83%	0.39%	129.14	110.52	1,744,350
Joe Morolong	11	56,336,746	556,886	9	0	140	53.57%	41.43%	0.00%	257.83	253.97	544,794
Kamiesberg	3	9,214,317	2,831,054	6	0	44	38.64%	36.36%	0.00%	285.65	219.43	412,187
Kareeberg	2	1,799,022	675,000	21	0	56	76.78%	58.93%	0.00%	125.00	125.00	608,250
Karoo-Hoogland	3	12,632,718	696,331	16	0	70	50.00%	21.43%	0.00%	139.77	196.07	528,485
Kgatelopele	3	18,168,213	6,766,954	7	0	69	73.91%	34.78%	1.45%	164.22	157.27	283,442
Magareng	3	1,121,000	504,500	21	0	50	44.00%	48.00%	2.00%	100.00	100.00	493,200
Nama Khoi	8	10,439,663	8,310,150	38	0	151	52.98%	30.46%	0.66%	233.17	247.67	2,050,050
Richtersveld	4	5,380,163	148,449	3	0	44	47.73%	31.82%	0.00%	174.18	162.50	133,600
Siyancuma	3	249,521	130,960	5	0	46	52.17%	4.35%	0.00%	116.74	106.67	126,660
Siyathemba	5	1,247,368	723,197	13	0	66	33.33%	40.91%	3.03%	141.64	120.02	421,233
Sol Plaatjie	7	59,500,000	7,415,969	178	0	553	31.83%	45.03%	0.00%	129.43	156.96	5,301,682
Thembelihle	2	7,685,019	184,452	5	0	39	58.97%	25.64%	2.56%	136.20	145.00	169,165
Tsantsabane	1	500,000	241,114	6	0	19	36.84%	21.05%	0.00%	137.57	125.00	206,225
Ubuntu	2	11,969,505	403,818	11	0	78	48.72%	44.87%	0.00%	159.67	158.25	403,818
Umsobomvu	2	1,837,223	281,950	12	0	36	52.78%	52.78%	0.00%	100.93	100.00	276,850
Western Cape	806	1,790,025,546	209,005,471	3,350	11	13,673	55.36%	43.69%	0.24%	174.66	176.41	134,587,809
Beaufort West	14	16,646,180	11,904,066	62	2	267	62.92%	41.20%	0.00%	118.45	124.04	1,705,209
Bergrivier	37	14,086,854	3,802,408	84	1	473	60.89%	39.53%	0.00%	176.78	153.98	3,436,966
Bitou	24	36,824,052	3,462,818	90	0	418	31.34%	66.75%	0.48%	162.02	177.08	3,373,880
Breede Valley	33	38,188,363	13,819,714	309	0	900	51.55%	36.00%	0.00%	189.95	176.21	13,494,536
Cape Agulhas	40	7,231,800	3,964,510	112	1	545	68.44%	56.70%	0.00%	153.92	156.75	3,958,150
Cederberg	50	31,191,392	3,432,882	80	0	277	52.35%	45.49%	1.80%	168.69	172.69	3,125,379
Drakenstein	43	37,486,681	13,295,330	352	1	1,652	52.78%	48.06%	0.12%	164.26	157.91	13,291,346
George	54	26,840,997	11,618,969	302	2	910	59.23%	36.37%	0.33%	164.77	175.24	11,434,506
Hessequa	18	3,033,140	1,422,154	33	0	168	51.78%	40.48%	0.00%	179.89	176.29	1,363,029
Kannaland	14	2,483,040	793,672	29	0	207	67.63%	46.86%	0.00%	118.58	125.71	788,062
Knysna	16	9,184,106	1,954,460	35	0	171	63.16%	46.78%	0.00%	242.13	262.37	1,954,460
Laingsburg	10	2,721,000	837,532	29	0	145	36.55%	37.24%	0.00%	118.98	140.00	805,740
Langeberg	34	63,473,000	21,282,072	169	0	624	51.92%	29.49%	0.00%	230.35	228.64	8,984,891
Matzikama	46	77,184,202	6,562,194	110	0	450	55.78%	37.78%	0.00%	230.47	234.52	5,844,603
Mossel Bay	28	120,127,379	46,248,314	340	0	1,226	41.03%	57.75%	0.00%	123.28	176.11	9,652,945
Oudtshoorn	12	16,412,136	3,825,697	71	0	376	56.65%	31.65%	0.00%	217.73	158.43	3,581,861
Overstrand	72	32,137,767	10,088,650	196	0	1,071	66.67%	46.68%	0.65%	220.80	212.79	9,935,009
Prince Albert	10	6,743,000	1,728,411	41	0	148	56.76%	23.65%	1.35%	171.26	176.25	1,620,860
Saldanha Bay	25	1,120,615,561	13,845,312	205	1	663	53.69%	43.14%	0.00%	227.65	220.60	10,734,680
Stellenbosch	67	51,165,135	18,600,122	301	0	1,471	53.77%	51.32%	0.07%	160.51	164.25	11,102,973
Swartland	50	41,342,010	5,403,745	102	0	434	66.82%	23.27%	1.15%	169.63	144.75	3,987,788
Swellendam	27	10,157,920	1,980,814	67	1	316	59.49%	38.29%	0.95%	126.39	122.39	1,955,619
Theewaterskloof	49	10,273,691	3,549,935	82	0	340	72.94%	30.88%	0.00%	177.60	161.14	3,359,595
Witzenberg	33	14,476,139	5,581,688	145	0	421	56.77%	31.12%	0.71%	152.47	168.61	5,095,720

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1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
 2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
 3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
 4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
 5. Zero's or blank fields imply that reporting bodies did not report on requested information.
 6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
 7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
 8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
 9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
 10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.